

CA Election Security 2024 Annual FFR

SECTION I. DETAILS

FFR

FFR ID	Status	Report Type
11124	Approved	Annual
Due Date	Reporting Period From	Reporting Period To
12/29/2024	10/1/2023	9/30/2024

PROJECT/GRANT PERIOD

Federal Grant Name	Basis of Accounting
Election Security	Cash

RECIPIENT ORGANIZATION DETAILS

Organization Legal Name	Organization Type	UEI	EIN
CALIFORNIA SECRETARY OF STATE	State	D9BXB9ZDNU8	900603904
Street	City	State	Zip Code
1500 11TH STREET	SACRAMENTO	CA	95814

SECTION II. TRANSACTIONS

FEDERAL CASH	
10a. Cash Receipts	\$87,527,280.00
10b. Cash Disbursements	\$47,486,855.87
10c. Cash on Hand <i>(line a minus b)</i>	\$40,040,424.13
FEDERAL EXPENDITURES AND UNOBLIGATED BALANCE	
10d. Total Federal Funds Authorized	\$87,527,280.00
10e. Federal Share of Expenditures	\$47,486,855.87
10f. Federal Share of Unliquidated Obligations	\$0.00
10g. Total Federal Share <i>(sum of line e plus line f)</i>	\$47,486,855.87
10h. Unobligated Balance of Federal Funds <i>(line d minus g)</i>	\$40,040,424.13
RECIPIENT SHARE	
10i. Total Recipient Share Required	\$12,321,625.00
10j. Recipient Share of Expenditures	\$9,516,646.00
10k. Remaining Recipient Share to be Provided <i>(line i minus j)</i>	\$2,804,979.00
PROGRAM INCOME	
10l. Total Federal Program Income Earned	\$0.00
10m. Program Income Expended in Accordance with the Deduction Alternative	\$0.00
10n. Program Income Expended in Accordance with the Addition Alternative	\$0.00
10o. Unexpended Program Income <i>(line l minus line m and line n)</i>	\$0.00
FEDERAL INTEREST	
10p. Total Federal Interest Earned	\$3,606,939.18

10q. Federal Interest Expenditures	\$0.00
10r. Remaining Federal Interest to be Expended (<i>line p minus q</i>)	\$3,606,939.18

SECTION III. INDIRECT EXPENSES

11a. Type	11b. Rate (%)	11c. Period From	11c. Period To	11d. Base	11e. Amount Charged	11f. Federal Share
CA Election Security 2024 Annual						
					false	
11g. Total						

SECTION IV. STATE INTEREST

12a. State Interest Earned	\$0.00
12b. State Interest Expended	\$0.00
12c. State Program Income Earned	\$0.00
12d. State Program Income Expended	\$0.00

SECTION V. CERTIFICATION

Name	Title	Phone Number
Meena Ganesan	Accounting Administrator III	(916) 206-3679
Email	Certified On	
mganesan@sos.ca.gov	1/8/2025 3:55 PM EST	

CA Election Security 2024 Annual PROGRESS REPORT

COVER PAGE

PROGRESS REPORT

Progress Report ID	Status	Report Type
10798	Approved	Annual
Due Date	Reporting Period From	Reporting Period To
12/29/2024	10/1/2023	9/30/2024

RECIPIENT ORGANIZATION DETAILS

Organization Legal Name	Organization Type	UEI	EIN
CALIFORNIA SECRETARY OF STATE	State	D9BXB9ZDNU8	900603904
Street	City	State	Zip Code
1500 11TH STREET	SACRAMENTO	CA	95814

PROGRESS AND NARRATIVE

EXPENDITURES

6. For each of the following categories, briefly describe the activities carried out during the reporting period and how you implemented the approved grant activities in accordance with your Program Narrative. If you provided subawards to local jurisdictions, please include those activities and expenditures (you will be required to provide subaward expenditures in Section III).

Category	Federal Amount	Match Amount	Description
Voting Equipment			
Voting Processes			
Voter Registration Systems			
Election Auditing			
Cyber Security	\$444,996.36		During this reporting period, the HAVA election security funding was used to (1) reimburse California counties in the form of county contracts to support county implementation of cyber security safeguards and associated infrastructure enhancements to protect against cyber risks and vulnerabilities, administration of elections for Federal office, including to enhance election technology and make election security improvements, (2) reimburse California counties for the improvement of the administration of elections through the implementation of vote centers and associated voting process enhancements.
Physical Security			
Voter Education			
Accessibility	\$238,593.10		During this reporting period, the HAVA Accessibility funding was used to (1) fund California counties were reimbursed for improving the accessibility for voters, and purchasing voting equipment. Equipment Purchase for Polling/ Voting Locations, Signage for Accessible ADA Parking, Inclusion Solutions, Accessible Lighting and Directional Accessories.(2) reimburse California counties for the improvement of the administration of elections through the implementation of vote centers and associated voting process enhancements; and (3) support polling place accessibility through the training of counties on accessibility requirements and mitigations and providing support to counties to improve accessibility of

			polling places.
Other ()			
TOTALS	\$683,589.46	\$0.00	

TRAINING

7. Briefly describe any training including cyber security and other election-related training that occurred during the reporting period.
California counties were reimbursed for cyber security contracts that were provided to California's 58 counties in prior reporting periods. Under these contracts, counties are allowed to submit claims for reimbursement for the implementation of cyber security safeguards and associated infrastructure enhancements to protect against cyber risks and vulnerabilities. As a condition of receiving funds under the contract, counties must conduct a security assessment and conduct security awareness training for all staff. Training must include cyber security best practices, including how to recognize a phishing email, creating and maintaining strong passwords, utilizing multi-factor authentication, and avoiding dangerous applications. HAVA staff ensured that for any claims of reimbursement during the reporting period, the appropriate cyber security training took place during review of the claims for reimbursement. In addition, polling place accessibility training of counties on accessibility requirements and mitigations was provided to California's 58 counties.

MATCH

8. Describe how you will or have made the match available and identify the source of your match. (Note: For Election Security grants there is a two-year deadline from the date of disbursement to make match funds available).
California authorized \$46.1 million in the FY 20-21 state General Fund budget to satisfy the match requirement. Match previously reported. As well as The Consolidated Appropriations Act of 2024 funding will be used in state fiscal year 2025-2026 with the California match in the state fiscal year 2025-2026.

SUBAWARD INFORMATION

SUBAWARD DETAILS

9a. Briefly describe your subaward program, including how many subawards were made and how your program reflects the needs of local communities.
California counties were reimbursed for implementing vote centers to improve the administration of elections, improving the accessibility for voters, and purchasing voting equipment.
9b. Identify whether the subgrants were provided as an advance or on a cost-reimbursement basis. If provided as an advance, confirm whether funds were deposited in an interest-bearing account per HAVA 254(b)(1)(d) and the Uniform Guidance §200.305(b)(7,8) and §200.332(a)(2,3).
The Subgrants were provided as cost-reimbursements.

SUBAWARD EXPENDITURES

10. Provide a breakdown of aggregate subaward expenditures across major categories.

Category	Federal Amount	Match Amount
Voting Equipment		
Voting Processes		
Voter Registration Systems		
Election Auditing		
Cyber Security	\$444,996.36	
Physical Security		
Voter Education		
Accessibility	\$238,593.10	
Other ()		
TOTALS	\$683,589.46	\$0.00

CHALLENGES & CHANGES

ISSUES ENCOUNTERED

11a. Describe any issues that arose during the implementation of the project.
Issues encountered: (1) Getting counties to respond and accept funding, which included submission of all needed documents for approval and execution on time. (2) Planning ahead for possibility of having to reset contracts with appropriate spending authority.

11b. Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.
Yes, working with our Budgets and contracts team to find different way to reach out to counties and get a response whether that's in person/ conference calls, email, phone calls, CCROVs, and award letters. (@) working with our Budgets team to check our current and old spending plan for proper authority and language as well as plan for future situations where contracts are not executed on time.
12. Describe any significant changes to your program during the reporting period, including changes to your original State Plan or Program Narrative or favorable developments that improved program efficiency and/or service delivery.

FINAL

FINAL REMARKS

15. Self-Assessment - Assess whether the goals set out in your State Plan and/or Program Narrative were met as intended during the grant program. Highlight any needs that were not met, ongoing, or under-resourced.
16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.
17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded, or used as a model for other state programs.

CERTIFICATION

CERTIFICATION

Name	Title	Phone Number
Antwanette Wiley	HAVA Coordinator	9162240955
Email	Certified On	
awiley@sos.ca.gov	1/10/2025 6:54 PM EST	