

# AL Election Security 2024 Annual FFR

## SECTION I. DETAILS

### FFR

FFR ID	Status	Report Type
11106	Approved	Annual
Due Date	Reporting Period From	Reporting Period To
12/29/2024	10/1/2023	9/30/2024

### PROJECT/GRANT PERIOD

Federal Grant Name	Basis of Accounting
Election Security	Accrual

### RECIPIENT ORGANIZATION DETAILS

Organization Legal Name	Organization Type	UEI	EIN
ALABAMA SECRETARY OF STATE	State	HPH9XK69ENE4	636000619
Street	City	State	Zip Code
Alabama State Capitol 600 Dexter Avenue, Suite S-105	Montgomery	AL	36130

## SECTION II. TRANSACTIONS

FEDERAL CASH	
10a. Cash Receipts	\$16,223,778.00
10b. Cash Disbursements	\$10,504,136.00
10c. Cash on Hand <i>(line a minus b)</i>	\$5,719,642.00
FEDERAL EXPENDITURES AND UNOBLIGATED BALANCE	
10d. Total Federal Funds Authorized	\$16,223,778.00
10e. Federal Share of Expenditures	\$10,504,136.00
10f. Federal Share of Unliquidated Obligations	\$0.00
10g. Total Federal Share <i>(sum of line e plus line f)</i>	\$10,504,136.00
10h. Unobligated Balance of Federal Funds <i>(line d minus g)</i>	\$5,719,642.00
RECIPIENT SHARE	
10i. Total Recipient Share Required	\$2,327,985.00
10j. Recipient Share of Expenditures	\$1,422,302.00
10k. Remaining Recipient Share to be Provided <i>(line i minus j)</i>	\$905,683.00
PROGRAM INCOME	
10l. Total Federal Program Income Earned	\$0.00
10m. Program Income Expended in Accordance with the Deduction Alternative	\$0.00
10n. Program Income Expended in Accordance with the Addition Alternative	\$0.00
10o. Unexpended Program Income <i>(line l minus line m and line n)</i>	\$0.00
FEDERAL INTEREST	
10p. Total Federal Interest Earned	\$629,194.00

10q. Federal Interest Expenditures	\$0.00
10r. Remaining Federal Interest to be Expended <i>(line p minus q)</i>	\$629,194.00

### SECTION III. INDIRECT EXPENSES

11a. Type	11b. Rate (%)	11c. Period From	11c. Period To	11d. Base	11e. Amount Charged	11f. Federal Share
AL Election Security 2024 Annual						
					false	
11g. Total						

### SECTION IV. STATE INTEREST

12a. State Interest Earned	\$36,028.00
12b. State Interest Expended	\$0.00
12c. State Program Income Earned	\$0.00
12d. State Program Income Expended	\$0.00

### SECTION V. CERTIFICATION

Name	Title	Phone Number
Clay Helms	Chief of Staff	(334) 242-7207
Email	Certified On	
Clay.Helms@sos.alabama.gov	12/13/2024 12:09 PM EST	

# AL Election Security 2024 Annual PROGRESS REPORT

## COVER PAGE

### PROGRESS REPORT

Progress Report ID	Status	Report Type
10780	Approved	Annual
Due Date	Reporting Period From	Reporting Period To
12/29/2024	10/1/2023	9/30/2024

### RECIPIENT ORGANIZATION DETAILS

Organization Legal Name	Organization Type	UEI	EIN
ALABAMA SECRETARY OF STATE	State	HPH9XK69ENE4	636000619
Street	City	State	Zip Code
Alabama State Capitol 600 Dexter Avenue, Suite S-105	Montgomery	AL	36130

## PROGRESS AND NARRATIVE

### EXPENDITURES

6. For each of the following categories, briefly describe the activities carried out during the reporting period and how you implemented the approved grant activities in accordance with your Program Narrative. If you provided subawards to local jurisdictions, please include those activities and expenditures (you will be required to provide subaward expenditures in Section III).

Category	Federal Amount	Match Amount	Description
Voting Equipment			
Voting Processes			
Voter Registration Systems	\$593,276.00	\$441,737.00	This expenditure consists of payments made to enable the State of Alabama to provide all Alabama counties access to the computerized statewide voter registration (\$593,276 Federal amount and \$374,264 Match) and \$23,800 for training of counties to utilize Alabama's statewide voter registration and election management database format. This expenditure also consists of payments (\$39,600) made for monitor and cables for Alabama counties to have access to the computerized statewide voter registration and election management database, state provided email accounts and GIS portal. This expenditure allows counties to effectively carry out their statutory election duties. Lastly, this expenditure consists of payments (\$4,074) made to the Alabama Office of Information Technology for hosting, storage, support and maintenance related to voter registration and election management processes in the State.
Election Auditing			
Cyber Security	\$55,018.00	\$0.00	This expenditure was made to the Alabama Office of Information Technology to provide secure electronic email addresses for certain state and county election officials.
Physical Security			
Voter Education			
Accessibility			

Other (GIS)	\$567,500.00		This expenditure consists of payments made to provide GIS technology to help counties assign voters in the county to the appropriate precinct, polling location and to draw district lines for electing candidates to office.
<b>TOTALS</b>	\$1,215,794.00	\$441,737.00	

## TRAINING

7. Briefly describe any training including cyber security and other election-related training that occurred during the reporting period.

An expenditure of \$23,800 was made to ESSVR, LLC. to preform training to multiple counties from August 2023 through December 2023 on the utilization of Alabama's new statewide voter registration and election management database format.

## MATCH

8. Describe how you will or have made the match available and identify the source of your match. (Note: For Election Security grants there is a two-year deadline from the date of disbursement to make match funds available).

The Secretary of State's office uses money from one of our larger funds (generally fund 0345 - Secretary of State Corporations Fund or fund 1187 - Information Bulk Sales) for the source of our match funds. The state provided a match of \$374,264 to ESSVR for access to the computerized statewide voter registration and \$23,800 for training. The state provided a match of \$4,073 to OIT for services related to voter registration and election management processes. The state provided a match of \$39,600 to TSA for monitors and cables.

## SUBAWARD INFORMATION

### SUBAWARD DETAILS

9a. Briefly describe your subaward program, including how many subawards were made and how your program reflects the needs of local communities.

9b. Identify whether the subgrants were provided as an advance or on a cost-reimbursement basis. If provided as an advance, confirm whether funds were deposited in an interest-bearing account per HAVA 254(b)(1)(d) and the Uniform Guidance §200.305(b)(7,8) and §200.332(a)(2,3).

### SUBAWARD EXPENDITURES

10. Provide a breakdown of aggregate subaward expenditures across major categories.

Category	Federal Amount	Match Amount
Voting Equipment		
Voting Processes		
Voter Registration Systems		
Election Auditing		
Cyber Security		
Physical Security		
Voter Education		
Accessibility		
Other ( )		
<b>TOTALS</b>	\$0.00	\$0.00

## CHALLENGES & CHANGES

### ISSUES ENCOUNTERED

11a. Describe any issues that arose during the implementation of the project.

11b. Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

12. Describe any significant changes to your program during the reporting period, including changes to your original State Plan or Program Narrative or favorable developments that improved program efficiency and/or service delivery.

**FINAL**

**FINAL REMARKS**

15. Self-Assessment - Assess whether the goals set out in your State Plan and/or Program Narrative were met as intended during the grant program. Highlight any needs that were not met, ongoing, or under-resourced.
16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.
17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded, or used as a model for other state programs.

**CERTIFICATION**

**CERTIFICATION**

Name	Title	Phone Number
Clay Helms	Chief of Staff	334-242-7207
Email	Certified On	
Clay.Helms@sos.alabama.gov	12/13/2024 12:21 PM EST	