California Secretary of State
2018 Help America Vote Act (HAVA)
Election Security Grant - Narrative

$1,564,000 – FY 2018-2019
**County Support for Cyber Security related to VoteCal**
Support of county efforts associated with cyber security risks and associated infrastructure needs related to VoteCal.

$1,564,000 – FY 2018-2019
**County Support for Polling Place Accessibility and Improving the Administration of Elections**
Support of county efforts associated with polling place accessibility and improving the administration of elections.

$20,000,000 – FYs 2018-2020
**County Support for Vote Center Implementation**
County support for capital costs, infrastructure needs, and equipment costs associated with vote center implementation.

$3,000,000 – FY 2019-2020
**County Support for Cyber Security related to VoteCal**
County support for efforts associated with cyber security risks and associated infrastructure needs.

$4,000,000 – FYs 2019-2021
**VoteCal Security Enhancements**
VoteCal technical and security enhancements.

$3,000,000 – FYs 2019-2021
**County Cyber Security Training**
Development of security training curriculum and training of counties annually.

$400,000 – FYs 2019-2021
**Election Auditing**
County support for county efforts associated with risk limiting audits.

$1,030,874 – FYs 2018-2021
**Personnel Costs**
The Secretary of State will incur indirect costs including: personal services costs of administrative, supervisory, and executive staff; personal services costs of support units, including accounting, internal audits, legal, information technology, clerical support, etc.

**Total: $34,558,874**
# Budget Information

**Name of Organization:** California Secretary of State  

**Budget Period Start:** 3/23/2018  

## SECTION A - BUDGET SUMMARY

(Consolidated Budget for total project term-up to 5 years as defined by grantee)

### PROGRAM CATEGORIES

<table>
<thead>
<tr>
<th>BUDGET CATEGORIES</th>
<th>(a) Voting Equipment</th>
<th>(b) Election Auditing</th>
<th>(c) Voter Registration Systems</th>
<th>(d) Cyber Security</th>
<th>(e) Communications</th>
<th>(f) Other</th>
<th>(g) Other</th>
<th>TOTALS</th>
<th>% Fed Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. PERSONNEL (including fringe)</td>
<td></td>
<td></td>
<td>$4,564,000.00</td>
<td>$1,030,874.00</td>
<td></td>
<td></td>
<td></td>
<td>$5,594,874.00</td>
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<tr>
<td>2. EQUIPMENT</td>
<td>$20,000,000.00</td>
<td>$400,000.00</td>
<td>$4,000,000.00</td>
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<td></td>
<td></td>
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<td>$24,400,000.00</td>
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<tr>
<td>3. SUBGRANTS- to local voting jurisdictions</td>
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<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>$4,000,000.00</td>
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<tr>
<td>4. TRAINING</td>
<td></td>
<td></td>
<td>$3,000,000.00</td>
<td>$1,564,000.00</td>
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<td></td>
<td></td>
<td>$4,564,000.00</td>
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<tr>
<td>5. ALL OTHER COSTS</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>$0.00</td>
<td>0%</td>
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<tr>
<td>6. TOTAL DIRECT COSTS (1-6)</td>
<td>$20,000,000.00</td>
<td>$400,000.00</td>
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<td>$1,030,874.00</td>
<td>$1,564,000.00</td>
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<td></td>
<td>$34,558,874.00</td>
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<tr>
<td>7. INDIRECT COSTS (if applied)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0.00</td>
<td>0%</td>
</tr>
<tr>
<td>8. Total Federal Budget</td>
<td>$20,000,000.00</td>
<td>$400,000.00</td>
<td>$7,564,000.00</td>
<td>$1,030,874.00</td>
<td>$1,564,000.00</td>
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<td></td>
<td>$34,558,874.00</td>
<td>55%</td>
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<tr>
<td>11. Non-Federal Match</td>
<td>$1,727,944.00</td>
<td>$400,000.00</td>
<td>$7,564,000.00</td>
<td>$1,030,874.00</td>
<td>$1,564,000.00</td>
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<td></td>
<td>$1,727,944.00</td>
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<tr>
<td>12. Total Program Budget</td>
<td>$20,000,000.00</td>
<td>$400,000.00</td>
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<td>$36,286,818.00</td>
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</tbody>
</table>

### Proposed State Match

- **5.0%**

If yes, please provide the following information:

- **A.** Do you have an Indirect Cost Rate Agreement approved by the Federal government or some other non-federal entity?
- **B.** Period Covered by the Indirect Cost Rate Agreement (mm/dd/yyyy-mm/dd/yyyy):
- **C.** Approving Federal agency:
- **D.** If other than Federal agency, please specify:
- **E.** The Indirect Cost Rate is:

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**CFDA # 90.404**  
**Non-Construction Program**