

Project Labor Cost Table	
Description	Total Cost
Customization	
Customization Total	\$ -
Training	
Training Total	\$ -
Testing	
Testing Total	\$ -
Implementation / Installation / Configuration	
Implementation / Installation / Configuration Total	\$ -
Other	
Other Total	\$ -
TOTAL PROJECT LABOR	#REF!

Operations Labor Cost Table	
Description	Total Cost
Help Desk	
Help Desk Total	\$ -
Operational Support	
Operational Support Total	\$ -
Other	
Other Total	\$ -
TOTAL OPERATIONAL LABOR	\$ -

Labor Appendix
 For both the Project Labor and Operational Labor, provide an appendix to this tab (WORD document) that details the basis for calculation for all line items identified in the respective table. In addition, include:
 + Assumptions
 + Service Levels
 + Support hours
 + Scope
 + Exclusions
 Page Limit = N/A

Hourly Rate Table*	
Position Description	Rate / Hour

* Provide a list of positions and rates for any potential additional work that may be approved via change requests.

Total Cost Table	
Item	Total Cost
Software Cost Total	\$ -
Project Labor Cost Total	\$ -
Operational Labor Cost Total	\$ -
Miscellaneous Cost Total	\$ -
GRAND TOTAL	\$ -