ORIGINAL

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
Elections Assistance Commission	HAVA- Title I Section 102	0348-0039	1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
West Virginia Secretary of State, 1900 Kanawha Blvd East Charleston, WV 25305

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
[redacted]	39.011	☐ Yes ☑ No	☐ Cash ☑ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/29/2003	12/31/2005	1/1/2005	9/30/2005

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	0.00	0.00
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	19,143.85	75,655.54	94,799.39
d. Net outlays *(Line a, less the sum of lines b and c)*	-19,143.85	-75,655.54	-94,799.39
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	-19,143.85	-75,655.54	-94,799.39
k. Total unliquidated obligations			50,000.00
l. Recipient's share of unliquidated obligations			2,460,819.30
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			-94,799.39
o. Total Federal funds authorized for this funding period			2,349,474.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			2,444,273.39
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
We continue to fund precinct accessibility projects with the first outlay before other funding is accessed.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Jason Williams, Manager- Elections Division	(304)558-6000
Signature of Authorized Certifying Official	Date Report Submitted
Jason Williams	February 26, 2006

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West Virginia's
2005 Section 102 Expenditures

West Virginia received a total of $2,349,474 under Title I Section 102 of the Help America Vote Act. Section 102 allows for states to utilize this funding for the replacement of punch card and lever machines within 736 precincts in 15 counties of West Virginia. As of the end of 2005, no funds had been spent. However, with careful planning, West Virginia created an additional $75,655 of funding for the replacement of these machines through monthly interest payments. With interest accumulation, the total Section 102 funding has been increased to $2,444,308, or $3,298 per precinct.

West Virginia accepted the delivery of voting equipment that replaced the punch card and lever machines within the state by December 31, 2005, but there has not yet been a transfer of payments to the selected vendor, Election Systems and Software, Inc. (We are waiting for the vendor to supply final contractual peripherals. We expect to begin to make payment to the vendor sometime in the month of March 2006.) Therefore, no expenditures were made for Section 102 compliance.

Section 102 requires that the new voting system meets the requirements of Section 301 and Section 906 of HAVA. The Section 301 requirements state that the voting system must allow the voter to prevent or notify the voter of an overvote, provide an auditable record, and allow the voter to correct a ballot before it is counted. Section 906 requires that the system must allow the voter and the election administrators to comply with numerous federal election requirements including the National Voters Rights Act and the Americans with Disabilities Act. Each requirement is met by the options set forth in the West Virginia State plan.

In order to meet the requirements of Section 102, West Virginia offered each of the punch card and lever counties several options. The first option allowed for a replacement of the voting system with an optical scan system. This system included a central count scanner as well as one unassisted iVotronic touch screen unit per precinct. A second option was a complete replacement of all equipment with iVotronic voting systems. Also offered was the use of precinct based optical scanners and AutoMark optical scan equipment. In additional to the equipment replacement, the Secretary of State also agreed to provide each county with one election cycle worth of ballots and programming to assist in the transition of equipment for each county.

The following chart reflects the choices made by the punch card and lever counties within West Virginia, along with the eventual cost of the replacement:

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County	Old Voting System	New Voting System	Cost to HAVA	Cost to County
Berkeley	Punch	Optical Scan	$397,313	$ 0
Brooke	Punch	iVotronic	$158,973	$108,293
Fayette	Punch	Optical Scan	$245,723	$ 0
Jefferson	Punch	AutoMark	$217,356	$89,776
Kanawha	Punch	AutoMark	$976,080	$1,880,640
Marshall	Punch	iVotronic	$221,217	$281,763
Mercer	Punch	iVotronic	$276,545	$160,993
Mingo	Punch	iVotronic	$200,469	$167,193
Ohio	Punch	iVotronic	$197,011	$258,779
Putnam	Punch	Optical Scan	$288,321	$2,622
Upshur	Punch	Optical Scan	$187,349	$ 0
Wetzel	Punch	iVotronic	$141,683	$126,893
Hancock	Lever	iVotronic	$162,431	$114,493
Logan	Lever	iVotronic	$245,423	$185,793
Wayne	Lever	iVotronic	$193,553	$200,643
		Totals	$4,109,447	

In order to assist each county with the cost of replacing the equipment, West Virginia has provided for a revolving loan fund. The fund allows for counties that need additional financial resources to replace or update equipment to borrow from the account and make interest free payments over five years. This allows for a continual source of income that is perpetually available to counties who choose to upgrade at a later date.