



OFFICE OF THE SECRETARY OF STATE
STATE OF WEST VIRGINIA

ORIGINAL

Betty Ireland
Secretary of State

February 27, 2006

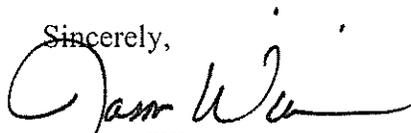
U.S. Elections Assistance Commission
1225 New York Ave., NW
Suite 1100
Washington, DC 20005

Dear Sirs:

Attached you will find Section 101 and Section 102 funding reports as required per the Help America Vote Act. In the report is a detailed explanation of the expenditures West Virginia has had during the period of January 1, 2005 and December 31, 2005.

If you have any questions, feel free to contact me at (304)558-6000 or jwilliams@wvsos.com.

Sincerely,


Jason Williams, Manager
Elections Division

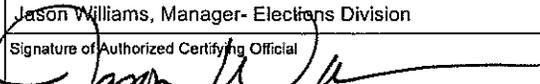
c: Betty Ireland, Secretary of State

Building 1, Suite 157-K
1900 Kanawha Blvd., East
Charleston, West Virginia 25305

**FINANCIAL STATUS REPORT
(Long Form)**

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(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted Elections Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency HAVA- Title I Section 101		OMB Approval No. 0348-0039	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) West Virginia Secretary of State, 1900 Kanawha Blvd East Charleston, WV 25305					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number 39.011		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/29/2003		To: (Month, Day, Year) 12/31/2005		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2005	
				To: (Month, Day, Year) 9/30/2005	
10. Transactions:					
		I	I	III	
		Previously Reported	This Period	Cumulative	
a. Total outlays		50,128.54	155,930.33	206,058.87	
b. Refunds, rebates, etc.		0.00	0.00	0.00	
c. Program income used in accordance with the deduction alternative		23,959.47	92,201.45	116,160.92	
d. Net outlays (Line a, less the sum of lines b and c)		26,169.07	63,728.88	89,897.95	
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions		0.00	0.00	0.00	
f. Other Federal awards authorized to be used to match this award		0.00	0.00	0.00	
g. Program income used in accordance with the matching or cost sharing alternative		0.00	0.00	0.00	
h. All other recipient outlays not shown on lines e, f or g		0.00	0.00	0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)		0.00	0.00	0.00	
j. Federal share of net outlays (line d less line i)		26,169.07	63,728.88	182,099.40	
k. Total unliquidated obligations				50,000.00	
l. Recipient's share of unliquidated obligations				0.00	
m. Federal share of unliquidated obligations				0.00	
n. Total Federal share (sum of lines j and m)				182,099.40	
o. Total Federal funds authorized for this funding period				2,977,057.00	
p. Unobligated balance of Federal funds (Line o minus line n)				2,770,998.13	
Program Income, consisting of:					
q. Disbursed program income shown on lines c and/or g above				0.00	
r. Disbursed program income using the addition alternative				0.00	
s. Undisbursed program income				0.00	
t. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed			
		b. Rate	c. Base	d. Total Amount	e. Federal Share
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. We continue to fund precinct accessibility projects with the first outlay before other funding is accessed.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Jason Williams, Manager- Elections Division				Telephone (Area code, number and extension) (304)558-6000	
Signature of Authorized Certifying Official 				Date Report Submitted February 26, 2006	

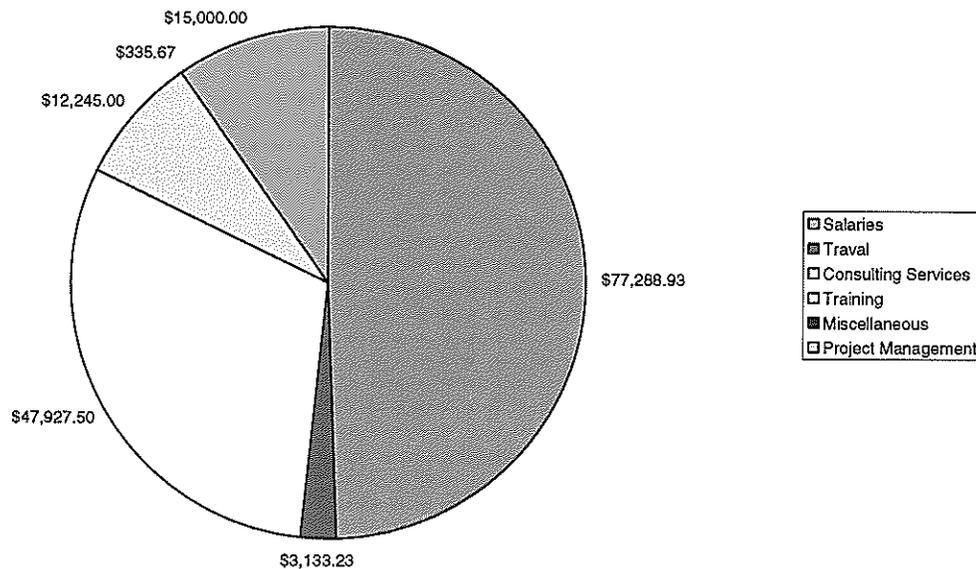
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West Virginia's 2005 Section 101 Expenditures

West Virginia received a total of \$2,977,057.00 under Title I Section 101 of the Help America Vote Act. Section 101 allows for states to utilize this funding for a variety of uses including but not limited to improving the administration of elections, training election officials, replacement of voting systems, and the implementation of Title III of HAVA.

In order to provide for the implementation of West Virginia's comprehensive state HAVA plan, Section 101 funds were used for employee salaries, employee travel, training of election officials, and other minor miscellaneous expenses necessary for the implementation of HAVA and the purchasing of voting equipment. Of the \$155,930.33 that was spent from Section 101 funds the following graph reflects how those funds were utilized.

2005 HAVA Section 101 Expenditures



Specifically, as each expenditure relates to Section 101 of HAVA, the following identifies how each expenditure falls within the spending authorizations of this section of HAVA:

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<i>Section 101(b)(1):</i>	
<i>Education of Voters:</i>	<i>\$9,000.00</i>
<i>Training of Election Officials:</i>	<i>\$3,245.00</i>
<i>Improving the Admin. of Elections:</i>	<i>\$77,288.93</i>
<i>Acquiring New Voting Equipment:</i>	<i>\$66,396.40</i>
<i>Total Section 101 Expenditures:</i>	<i>\$155,930.33</i>

The expenditures listed to educate voters were used to purchase a professionally produced video educate voters in the areas of overvoting, provisional balloting, and accessibility to voting in the State of West Virginia. This media will be disbursed throughout the state through a variety of means. This coupled with specific material and other media will assist the counties in education as well as increase voter participation.

The training of election officials expenditure allowed the Secretary of State to provide a centralized seminar the allowed each county official to gain insight into the implementation of HAVA in West Virginia. This also allowed demonstration of the new equipment and how it would be utilized in federal, state and local elections. The expenditure allowed the counties to receive complete education on the effects of HAVA and every portion of the election process.

Salaries of a number of state election officials have been removed from HAVA funding while keeping previous expenditures at the same amount. This allowed for the planning and betterment of election administration within West Virginia. Each employee that was paid from HAVA funds provided an integral role in increasing election awareness and changing procedures within the election process to promote better voter education and access, while maintaining an increased level of privacy for each voter.

The remaining expenditures in 2005, were for the planning stages of the purchasing of new voting equipment. Following state requirements, the Secretary of State's Office developed a purchasing document, evaluated each vendor, and assisted in providing implementation guidance to the vendor. This expense was an integral part of moving towards complete HAVA compliance. This portion also provided for current administration of the Statewide Voter Registration System and other previously implemented HAVA requirements within West Virginia.

West Virginia was able to implement the replacement of voting equipment used for federal and state elections by the December 31, 2005 deadline. In accordance with the state plan, West Virginia released a request for proposal to supply each county with options for new voting equipment. The selected vendor, Election Systems and Software, provided numerous pieces of equipment to bring West Virginia into compliance of Section 301 of HAVA.

The counties were required to place either one unassisted accessible iVotronic with the Real Time Audit Log or the AutoMARK optical scan device in each precinct to meet the requirements of Section 301. For the remainder of the equipment each county had to decide between utilizing an M650 optical scan central count optical scanner or a number of iVotronics to accommodate the number of voters within the county. The counties were also offered M100 precinct based scanners to assist in preventing overvotes within each precinct.

The system selection process resulted in 34 counties providing a full iVotronic system to their voters, 3 counties utilizing the AutoMark to meet the accessible requirements with one county using M100 precinct based scanners as well, and the remaining 18 counties selecting the minimum of one unassisted iVotronic per precinct with a central count optical scan system.

To further meet the requirements of Section 301(a)(1)(A)(iii), the Secretary of State's Office is in the midst of implementing a complete education program to notify voters on the effects of overvoting as well as how voters may correct or spoil a ballot before the vote is cast. This program funding will be provided primarily from Section 101 funding, and the Title II funding will be utilized to assist counties in purchasing the above equipment.