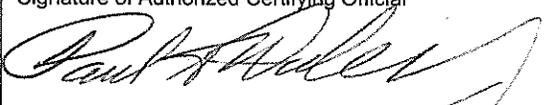


# FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

# ORIGINAL

1. Federal Agency and Organizational Element to Which Report is Submitted  <b>U.S. Election Assistance Commission</b>		2. Federal Grant or Other Identifying Number Assigned by Federal Agency  <b>39.011, Election Reform Section 251 Requirements Payments</b>		OMB Approval No. 0348-0039	PAGE 1 of 1	
3. Recipient Organization (Name and complete address, including ZIP code) <b>Vermont Secretary of State                  26 Terrace Street, Drawer 09                  Montpelier, VT 05609</b>						
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	
8. Funding/Grant Period (See Instructions) From: (Month, Day, Year) <b>04/15/03</b>		To: (Month, Day, Year) <b>open</b>	9. Period Covered by this Report From: <b>10/1/2003</b>		To: <b>9/30/2004</b>	
10. Transactions:				I Previously Reported	II This Period	III Cumulative
a. Total outlays					\$253,987.87	\$253,987.87
b. Recipient share of outlays					\$253,987.87	\$253,987.87
c. Federal share of outlays					\$0	\$0
d. Total unliquidated obligations					\$0	\$0
e. Recipient share of unliquidated obligations					\$0	\$0
f. Federal share of unliquidated obligations					\$0	\$0
g. Total federal share (sum of lines c and f)					\$0	\$0
h. Total federal funds authorized for this funding period					\$11,596,803	\$11,596,803
i. Unobligated balance of federal funds (Line h minus line g)					\$11,596,803	\$11,596,803
11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed					
	b. Rate	c. Base	d. Total Amount \$0.00	e. Federal Share \$0.00		
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation  <b>Supplemental information is attached</b>						
13. Certification      I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents						
Typed or Printed Name and Title  <b>Paul T. Daley                  Director of Administrative Services</b>			Telephone (area code, number and extension)  <b>(802) 828-2477</b>			
Signature of Authorized Certifying Official  			Date Report Submitted  <b>28 March 2005</b>			

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BY: 

H22105.874

Vermont Secretary of State

**ORIGINAL**

SF-269 Supplemental Information

Election Reform Section 251 Requirements Payments

Reporting Period - 1 Oct 2003 to 30 Sep 2004

**Federal Spending**

During the reporting period, Vermont spent no HAVA Section 251 funds. HAVA spending to date has been from section 101 funds.

**State spending**

State spending for elections administration during the reporting period totaled \$403,987.87. All spending was for eligible HAVA activities for the purpose of improving elections for federal office.

State spending represents the operating cost of the Elections Division. The division protects the integrity of campaigning and elections in Vermont; facilitates the access of all citizens to elections, governmental activities, and public issues; provides administration and support for the orderly conduct of elections, including making recommendations for improvements to the process (both technological and policy); provides responsive and accurate information and advice to citizens, public officials, and the press on elections.

The required annual maintenance of effort amount is \$150,000.00. Subtracting MOE from total state spending equals \$253,987.87. This amount is reported as "recipient share" of Section 251 spending for the period.

**State match**

The HAVA state match requirement is:

"... an amount equal to 5 percent of the total amount to be spent for such activities (taking into account the requirements payment and the amount spent by the State)"

Requirements payment:	\$ 11,596,803.00
	<u>          ÷ .95</u>
Total spending:	\$ 12,207,161.05
Less requirements payment:	<u>- \$ 11,596,803.00</u>
State match required:	\$ 610,358.05
State match spent this period:	\$ 238,987.87
Remaining match requirement:	\$ 371,370.18

Vermont's current fiscal year budget has appropriated continued funding for state match.