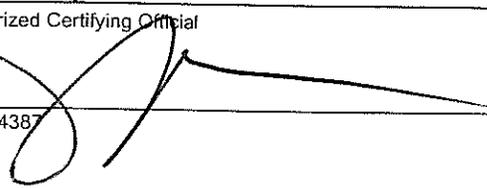


ORIGINAL

FINANCIAL STATUS REPORT  
(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted US Elections Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency 39.01 HAVA 251 Funds		OMB Approval No. 0348-0038	Page of 1   1 pages	
3. Recipient Organization (Name and complete address, including ZIP code) Office of the Lt Governor State Capitol Complex Suite E220, Salt Lake City, UT 84114-2210						
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual						
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/29/2003			9. Period Covered by this Report From: (Month, Day, Year) 10/1/2004			
To: (Month, Day, Year) 4/30/2222			To: (Month, Day, Year) 9/30/2005			
10. Transactions:				I Previously Reported	II This Period	III Cumulative
a. Total outlays				56,966.17	121,445.33	178,411.50
b. Recipient share of outlays				56,966.17	121,445.33	178,411.50
c. Federal share of outlays				0.00	0.00	0.00
d. Total unliquidated obligations						0.00
e. Recipient share of unliquidated obligations						0.00
f. Federal share of unliquidated obligations						0.00
g. Total Federal share(Sum of lines c and f)						0.00
h. Total Federal funds authorized for this funding period						16,467,182.00
i. Unobligated balance of Federal funds(Line h minus line g)						16,467,182.00
11. Indirect Expense		a. Type of Rate(Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed				
b. Rate		c. Base		d. Total Amount		
				e. Federal Share		
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.						
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.						
Typed or Printed Name and Title Sandra Z Naegle				Telephone (Area code, number and extension) 801.538.1149		
Signature of Authorized Certifying Official 				Date Report Submitted February 27, 2006		

MEMORANDUM

**ORIGINAL**

TO: U.S. Elections Assistance Commission  
FR: Office of the Lieutenant Governor, State of Utah  
DT: 27 February 2006  
RE: Help America Vote Act, Title II, Section 251 report

The attached documentation details expenditures made by the State of Utah in compliance with the matching funds requirements of 42 USC 15403(5). The State of Utah applied these funds toward costs associated with in-house development of the computerized statewide voter registration list required by 42 USC 15483. The Utah State Plan on Election Reform prescribes development of this list by state information technology staff in consultation with county election officials.

REPORT ID: AMO2  
 RUN DATE: 08/02/05  
 RUN TIME: 03:17:01

UTAH/FINET/JULY OLD #2/FY05  
 EXPENDITURE SUMMARY WITHIN ORGANIZATION  
 FOR YEAR END 2005

PAGE: 330  
 FISCAL YEAR: 2005  
 ACCT PERIOD: 13

FUND: 100 GENERAL FUND UNRESTRICTED  
 ORGN: 0629 GOV ELECTIONS GF HAVA

AGENCY: 060 GOVERNOR'S OFFICE  
 ORGN LEVEL (1-12): 04

OBJECT	OBJECT DESCRIPTION	ANNUAL EXPENSE BUDGET	OUTSTANDING PRE-ENCUMBRANCE	OUTSTANDING ENCUMBRANCE	EXPENDITURES		UNCOMMITTED		
					CURRENT MONTH	YEAR-TO-DATE	ANNUAL EXPENSE BUDGET	ANNUAL PERCENT	
OBJ CAT: EE DATA PROC CURRENT EXPENSE									
OBJ CLS: EEK DP EQUIPMENT LESS THAN \$5000									
6467	<5K DSK COMP	0	0.00	0.00	0.00	7,115.75	7,115.75-	*****%	
6468	<5K NETWORK	0	0.00	0.00	0.00	6,654.20	6,654.20-	*****%	
	TTL OBJ CLS: EEK	0	0.00	0.00	0.00	13,769.95	13,769.95-	*****%	
	TTL OBJ CAT: EE	0	0.00	0.00	0.00	13,769.95	13,769.95-	*****%	
TTL	APPR: CCA	0	0.00	0.00	4,130.53	129,891.05	129,891.05-	*****%	
TTL	LEV 04 ORGN: 0629	0	0.00	0.00	4,130.53	129,891.05	129,891.05-	*****%	

ORIGINAL

REPORT ID: AMO2  
 RUN DATE: 08/02/05  
 RUN TIME: 03:17:01

UTAH/FINET/JULY OLD #2/FY05  
 EXPENDITURE SUMMARY WITHIN ORGANIZATION  
 FOR YEAR END 2005

PAGE: 329  
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 ORGN LEVEL (1-12): 04

OBJECT	OBJECT DESCRIPTION	ANNUAL EXPENSE BUDGET	OUTSTANDING PRE-ENCUMBRANCE	OUTSTANDING ENCUMBRANCE	EXPENDITURES		UNCOMMITTED		
					CURRENT MONTH	YEAR-TO-DATE	ANNUAL EXPENSE BUDGET	ANNUAL PERCENT	
OBJ CAT: DD CURRENT EXPENSE									
OBJ CLS: DDA SERVICES									
6126	WIRELESS COM	0	0.00	0.00	252.27	551.96	551.96-	*****%	
6132	COMM SERVCS	0	0.00	0.00	59.49	59.49	59.49-	*****%	
6137	PROF/TECH SV	0	0.00	0.00	0.00	54,255.50	54,255.50-	*****%	
	TTL OBJ CLS: DDA	0	0.00	0.00	311.76	54,866.95	54,866.95-	*****%	
OBJ CLS: DDB RENTAL EXPENSES									
6161	RENTAL L & B	0	0.00	0.00	0.00	750.00	750.00-	*****%	
	TTL OBJ CLS: DDB	0	0.00	0.00	0.00	750.00	750.00-	*****%	
OBJ CLS: DDE OFFICE EXPENSES									
6181	OFFICE SUPLS	0	0.00	0.00	0.00	11.02	11.02-	*****%	
6182	PRTNG/BINDNG	0	0.00	0.00	0.00	374.05	374.05-	*****%	
6185	BOOKS/SUBSCP	0	0.00	0.00	0.00	49.00	49.00-	*****%	
6186	PHOTOCOPY EXP	0	0.00	0.00	0.00	410.82	410.82-	*****%	
	TTL OBJ CLS: DDE	0	0.00	0.00	0.00	844.89	844.89-	*****%	
OBJ CLS: DDH SPECIAL DEPARTMENT SUPPLIES									
6214	FOOD	0	0.00	0.00	0.00	1,854.01	1,854.01-	*****%	
	TTL OBJ CLS: DDH	0	0.00	0.00	0.00	1,854.01	1,854.01-	*****%	
OBJ CLS: DDM OTHER CURRENT EXPENSE									
6276	CONVTNS/WKSH	0	0.00	0.00	0.00	1,362.40	1,362.40-	*****%	
6283	OT MEAL ALLW	0	0.00	0.00	0.00	7.00	7.00-	*****%	
	TTL OBJ CLS: DDM	0	0.00	0.00	0.00	1,369.40	1,369.40-	*****%	
OBJ CLS: DDN UNCLASSIFIED OTHER									
6287	UNCLASFD OTR	0	0.00	0.00	0.00	666.00	666.00-	*****%	
	TTL OBJ CLS: DDN	0	0.00	0.00	0.00	666.00	666.00-	*****%	
	TTL OBJ CAT: DD	0	0.00	0.00	311.76	60,351.25	60,351.25-	*****%	

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REPORT ID: AM02  
 RUN DATE: 10/08/05  
 RUN TIME: 00:15:36

UTAH/FINET/SEPTEMBER 2005/FY06  
 EXPENDITURE SUMMARY WITHIN ORGANIZATION  
 FOR SEPTEMBER 2005

PAGE: 303  
 FISCAL YEAR: 2006  
 ACCT PERIOD: 03

FUND: 100 GENERAL FUND UNRESTRICTED  
 ORGN: 3130 GOV ELECTIONS GF HAVA

AGENCY: 060 GOVERNOR'S OFFICE  
 ORGN LEVEL (1-12): 04

OBJECT	OBJECT DESCRIPTION	ANNUAL EXPENSE BUDGET	OUTSTANDING PRE-ENCUMBRANCE	OUTSTANDING ENCUMBRANCE	EXPENDITURES		UNCOMMITTED		
					CURRENT MONTH	YEAR-TO-DATE	ANNUAL EXPENSE BUDGET	ANNUAL PERCENT	
OBJ CAT: EE DATA PROC CURRENT EXPENSE									
OBJ CLS: EEK DP EQUIPMENT LESS THAN \$5000									
6468	<5K NETWORK	0	0.00	0.00	0.00	295.00	295.00-	*****%	
	TTL OBJ CLS: EEK	0	0.00	0.00	0.00	295.00	295.00-	*****%	
	TTL OBJ CAT: EE	0	0.00	0.00	0.00	295.00	295.00-	*****%	
TTL	APPR: CCA	0	0.00	0.00	0.00	6,303.20	6,303.20-	*****%	
TTL	LEV 04 ORGN: 3130	0	0.00	0.00	0.00	6,303.20	6,303.20-	*****%	

ORIGINAL

REPORT ID: AM02  
 RUN DATE: 10/08/05  
 RUN TIME: 00:15:36

UTAH/FINET/SEPTEMBER 2005/FY06  
 EXPENDITURE SUMMARY WITHIN ORGANIZATION  
 FOR SEPTEMBER 2005

PAGE: 302  
 FISCAL YEAR: 2006  
 ACCT PERIOD: 03

FUND: 100 GENERAL FUND UNRESTRICTED  
 ORGN: 3130 GOV ELECTIONS GF HAVA

AGENCY: 060 GOVERNOR'S OFFICE  
 ORGN LEVEL (1-12): 04

OBJECT	OBJECT DESCRIPTION	ANNUAL EXPENSE BUDGET	OUTSTANDING PRE-ENCUMBRANCE	OUTSTANDING ENCUMBRANCE	EXPENDITURES		UNCOMMITTED		
					CURRENT MONTH	YEAR-TO-DATE	ANNUAL EXPENSE BUDGET	ANNUAL PERCENT	
APPR UNIT: CCA GOV ELECTIONS ADMIN									
OBJ CAT: AA PERSONAL SERVICES									
OBJ CLS: AAB EMPLOYEES WAGES									
5101	PER SRV EARN	0	0.00	0.00	0.00	1,540.20	1,540.20-	*****%	
5110	LEAVE PAID	0	0.00	0.00	0.00	226.50	226.50-	*****%	
5120	MISC EARNING	0	0.00	0.00	0.00	1.66	1.66-	*****%	
	TTL OBJ CLS: AAB	0	0.00	0.00	0.00	1,768.36	1,768.36-	*****%	
OBJ CLS: AAC EMPLOY BENFTS / HLTH & LIFE INS									
5180	HLTH/DNTL/LF	0	0.00	0.00	0.00	176.57	176.57-	*****%	
5190	EMPLOYER INS	0	0.00	0.00	0.00	18.07	18.07-	*****%	
	TTL OBJ CLS: AAC	0	0.00	0.00	0.00	194.64	194.64-	*****%	
OBJ CLS: AAD EMPLOY BENFTS / RETIREMENT									
5160	ST RETIREMT	0	0.00	0.00	0.00	263.13	263.13-	*****%	
5170	FICA/MEDICRE	0	0.00	0.00	0.00	135.25	135.25-	*****%	
	TTL OBJ CLS: AAD	0	0.00	0.00	0.00	398.38	398.38-	*****%	
OBJ CLS: AAE EMPLOY BENFTS / OTHER									
5300	ST LV POOL	0	0.00	0.00	0.00	46.82	46.82-	*****%	
	TTL OBJ CLS: AAE	0	0.00	0.00	0.00	46.82	46.82-	*****%	
	TTL OBJ CAT: AA	0	0.00	0.00	0.00	2,408.20	2,408.20-	*****%	
OBJ CAT: DD CURRENT EXPENSE									
OBJ CLS: DDA SERVICES									
6137	PROF/TECH SV	0	0.00	0.00	0.00	3,600.00	3,600.00-	*****%	
	TTL OBJ CLS: DDA	0	0.00	0.00	0.00	3,600.00	3,600.00-	*****%	
	TTL OBJ CAT: DD	0	0.00	0.00	0.00	3,600.00	3,600.00-	*****%	

*Handwritten signature and initials:*  
 CFE  
 [Signature]

ORIGINAL