ROSS MILLER
Secretary of State

NICOLE J. LAMBOLEY
Chief Deputy Secretary of State

CHRIS LEE
Deputy Secretary for Southern Nevada

STATE OF NEVADA

OFFICE OF THE
SECRETARY OF STATE

SCOTT W. ANDERSON
Deputy Secretary for Commercial Recordings

MATTHEW M. GRIFFIN
Deputy Secretary for Elections

KATE THOMAS
Deputy Secretary for Operations

Via Facsimile, Email and U.S. Ordinary Mail

March 30, 2007

Mr. Thomas R. Wilkey
Executive Director
U.S. Elections Assistance Commission
Office of the Executive Director
1225 New York Avenue, NW, Suite 1100
Washington, DC. 20005

RE: HAVA Title II Report for Period of 10/01/05 through 9/30/06

Dear Mr. Wilkey:

Enclosed you will find Nevada's HAVA Title II Report for Period of 10/01/05 through 9/30/06.

Should you have any questions, please do not hesitate to contact this office.

Respectfully,

ROSS MILLER
Secretary of State

BY: _____
Matthew M. Griffin, Esq.
Deputy Secretary of Elections

Cc: Nicole Lamboley
Doug Perry
Raji Rai-Nielsen, Esq.

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OFFICE OF THE
SECRETARY OF STATE

CHARLES E. MOORE
Securities Administrator

SCOTT W. ANDERSON
Deputy Secretary for Commercial Recordings

ELLICK C. HSU
Deputy Secretary for Elections

To: **The United States Election Assistance Commission**

From: **Ross Miller, Secretary of State**
Matt Griffin, Deputy Secretary of State for Elections

Date: **March 30, 2007**

Subject: **HAVA Title II Report for Period of 10/01/05 through 09/30/06**

Via E-Mail, Facsimile and U.S. Mail

Please accept the following report of all financial activity concerning funds provided to the State of Nevada pursuant to Title II of the Help America Vote Act (HAVA) during the period beginning October 1, 2005 and ending September 30, 2006. The first section of this report is a narrative providing a detailed list of expenditures made with respect to each category of activities described for the use of funds in HAVA §251 and made in furtherance of meeting the requirements of Title III of HAVA, including an analysis and description of the activities and how such activities conform to Nevada's State Plan. The second section of this report consists of the completed Standard Form 269.

Authorized Use of Title II Funds—To Meet the Requirements Set Forth in Title III of HAVA

Section 251 of HAVA provides that Title II monies may be used to meet the requirements of Title III, specifically for purposes of voting system replacement, implementation of provisional voting, providing voter information and education, implementation of a statewide voter registration system and establishment of identification requirements for first time voters.

Nevada's State Status for FY 2005-2006

Nevada, through its HAVA State Plan Advisory Committee under the direction of Secretary of State Dean Heller, adopted and submitted to the Election Assistance Commission its State Plan for FY 2004-2005. Section 3(1) of the State Plan, entitled *Use of Requirements Payments*, describes how the Title II payments received by Nevada will be used to meet the requirements of HAVA Title III, including estimates of the amount of funds that will be made available for such activities. Nevada has continued to use Title II payments for FY 2005-2006 in accordance with this State Plan.

The most significant projects are the upgrade and replacement of the voting systems used in the 17 Nevada counties, and development and implementation of a centralized statewide voter registration system. We have completed the installation of uniform voting systems throughout the State that comply with the standards set forth in § 301(a) of HAVA, in particular to provide for Direct Record Electronic (DRE) voting machines, with attached voter-verifiable paper trail printers (VVPAT) on every DRE purchased with HAVA funds, to be used at all polling places statewide, and both Optical Scan and Sequoia 400-C automated machine voting system to be used for all absentee voting statewide. Our initial version of statewide voter registration system has been completed and was successful implementation prior to the 2006 federal election.

Breakdown of Expenditures by Program, Function or Task

As discussed above, Nevada's expenditures of Title II monies were made as follows, with the lion's share of such monies going to implement uniform, HAVA-compliant voting systems throughout the State, and to conduct a comprehensive statewide training program for use of such new voting systems for all users, including county and state election officials, poll workers, volunteers and the public.

HAVA Section 301:
Voting System Replacement and Training of Election Officials and Poll Workers

$473,700.00—expenditures made to Sequoia Voting Systems (Sequoia) pursuant to the State's contract with Sequoia for purchase of additional 71 voting systems to be used statewide, as well as for all associated equipment, software, paper trails, ancillary devices, maintenance, warranties, and services related to the statewide voting system's implementation, including training. The total amount of these additional expenditures were $473,700.00 of which the State matched 5% at $26,300.00. The above expenditures, paid from Title II monies, reflect payments due to Sequoia.

HAVA Section 101(b)(1)(B):
Improving the Administration of Elections for Federal Office

$7,675.00---expenditures made to NetVersant for the development, implementation and customer support of the State's provisional voting line. The total amount of these services and expenditures were $7,675.00 of which the State matched 5% at $426.00

$56,029.02----expenditures made for both server hosting costs and VPN lines to ensure hardware and infrastructure to support statewide voter registration databases. The total amount of these services and expenditures included a State match at 5% of $3,111.00.

$296,818.39—expenditures made to statewide voter registration list vendor, state contractor Suzie Block for additional outside consulting and support for meeting statewide voter registration list compliance, additional costs associated with purchasing equipment and infrastructure such as additional HP printers and Dell Servers and engineering and infrastructure support from state agency DOIT. The total amount of these services and expenditures is $296,818.39 of which the State matched 5% at $16,480.00.

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
Election Assistance Commission	HAVA - Title II	0348-0039	1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

Nevada Secretary of State 101 N. Carson St. Ste 3 Carson City, NV 89701

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
[redacted]	90.401	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
5/1/2003	12/31/2008	10/1/2005	9/30/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	8,808,009.52	834,222.41	9,642,231.93
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	8,808,009.52	834,222.41	9,642,231.93
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g	463,300.92	46,197.30	509,498.22
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	463,300.92	46,197.30	509,498.22
j. Federal share of net outlays *(line d less line i)*	8,344,708.60	788,025.11	9,132,733.71
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			9,132,733.71
o. Total Federal funds authorized for this funding period			16,617,652.91
p. Unobligated balance of Federal funds *(Line o minus line n)*			7,484,919.20
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share
	NA	NA		

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Interest earned during this period was $284,241.55 and is combined on line 10o. Interest on state funds was $13,658.01
See attached spreadsheet for 'Maintenance of Effort'

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Douglas Perry, Administrative Services Officer III	(775) 684-5738
Signature of Authorized Certifying Official	**Date Report Submitted**
	~~January 31, 2007~~ 3/21/07

Office of Nevada Secretary of State Ross Miller
Actual/Budget Election Expenses
FY 2006, 2007, 2008, 2009

	2000	2003	2004	2005	2006	2007	2008	2009
		Actual	Actual	Actual	Actual	Budgeted	Requested	Requested
Non-HAVA:								
Personnel Costs	130,941.00	329,328	319,102	311,336	341,551	424,180	482,325	520,495
Election Costs	20,266.00	161,348	52,556	167,625	42,906	166,381	42,741	154,810
Total Non-HAVA Expense	151,207	490,676	371,658	478,961	384,457	590,561	525,066	675,305
HAVA:								
Personnel Costs		-	2,246	111,770	120,690	146,116	150,957	164,993
Out-of-State Travel		-	1,518	-	835	15,000	836	836
In-State Travel		-	645	5,205	9,100	1,500	9,100	9,100
Operating		-	11,569	36,655	5,788	49,165	5,657	5,627
Voting Machine Replacement		-	3,000,000	6,484,738	500,000	3,000,000	0	0
Statewide Voter Registration		-	-	2,066,701	483,980	3,896,096	2,701,807	2,701,487
Administration-Elections		-	-	276,477	-	300,000	9,500	9,500
Polling Place Improvements		-	-		5,976	394,024	225,000	225,000
IT		-	-		51,700	265,688	30,802	32,548
Training		-	-	1,923		5,000	0	0
Total HAVA Expense		0	3,015,978	8,983,469	1,178,069	8,072,589	3,133,659	3,149,091