ORIGINAL

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Elections Assistance Commission	HAVA Title II	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

Nevada Secretary of State 101 N. Carson St. Ste. 3 Carson City, NV 89701

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
[redacted]	CFDA # 39.617	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
10/29/2002	12/31/2006	10/1/2003	9/30/2004

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays		4,011,262.00	4,011,262.00
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	4,011,262.00	4,011,262.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g		210,992.00	210,992.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	210,992.00	210,992.00
j. Federal share of net outlays *(line d less line i)*	0.00	3,800,270.00	3,800,270.00
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			3,800,270.00
o. Total Federal funds authorized for this funding period			5,785,410.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			1,985,140.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share
	NA	NA		

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Ellick C. Hsu Deputy for Elections Nevada Secretary of State	(775) 684-5650
Signature of Authorized Certifying Official: Ellick C. Hsu	Date Report Submitted: March 29, 2005

DEAN HELLER
Secretary of State

RENEE L. PARKER
Chief Deputy Secretary of State

PAMELA A. RUCKEL
Deputy Secretary for Southern Nevada

STATE OF NEVADA

OFFICE OF THE SECRETARY OF STATE

RECEIVED
MAR 30 2005
BY:

CHARLES E. MOORE
Securities Administrator

SCOTT W. ANDERSON
Deputy Secretary for Commercial Recordings

ELLICK C. HSU
Deputy Secretary for Elections

ORIGINAL

To: **The United States Election Assistance Commission**

From: **Dean Heller, Secretary of State**
Ellick C. Hsu, Deputy Secretary of State for Elections

Date: **March 25, 2005**

Subject: **HAVA Title II Report for Period of 10/01/03 through 09/30/04**

Via E-Mail, Facsimile and FedEx Priority Overnight Delivery

Please accept the following report of all financial activity concerning funds provided to the State of Nevada pursuant to Title II of the Help America Vote Act (HAVA) during the period beginning October 1, 2003 and ending September 30, 2004. The first section of this report is a narrative providing a detailed list of expenditures made with respect to each category of activities described for the use of funds in HAVA §251 and made in furtherance of meeting the requirements of Title III of HAVA, including an analysis and description of the activities and how such activities conform to Nevada's State Plan. The second section of this report consists of the completed Standard Form 269.

Authorized Use of Title II Funds—To Meet the Requirements Set Forth in Title III of HAVA

Section 251 of HAVA provides that Title II monies may be used to meet the requirements of Title III, specifically for purposes of voting system replacement, implementation of provisional voting, providing voter information and education, implementation of a statewide voter registration system and establishment of identification requirements for first time voters.

Nevada's State Plan for FY 2004-2005

Nevada, through its HAVA State Plan Advisory Committee under the direction of Secretary of State Dean Heller, adopted and submitted to the Election Assistance Commission its State Plan for FY 2004-2005. Section 3(1) of the State Plan, entitled *Use of Requirements Payments*, describes how the Title II payments received by Nevada will be used to meet the requirements of HAVA Title III, including estimates of the amount of funds that will be made available for such activities.

The most significant projects are the upgrade and replacement of the voting systems used in the 17 Nevada counties, and development and implementation of a centralized statewide voter registration

423005-862

ORIGINAL

system. We have completed the installation of uniform voting systems throughout the State that comply with the standards set forth in § 301(a) of HAVA, in particular to provide for Direct Record Electronic (DRE) voting machines, with attached voter-verifiable paper trail printers (VVPAT) on every DRE purchased with HAVA funds, to be used at all polling places statewide, and an Optical Scan voting system to be used for all absentee voting statewide. Our statewide voter registration system is currently in the technical design and development stage, and we are making good progress toward successful implementation by January of 2006.

Breakdown of Expenditures by Program, Function or Task

As discussed above, Nevada's expenditures of Title II monies were made as follows, with the lion's share of such monies going to implement uniform, HAVA-compliant voting systems throughout the State, and to conduct a comprehensive statewide training program for use of such new voting systems for all users, including county and state election officials, poll workers, volunteers and the public.

HAVA Section 301:
Voting System Replacement and Training of Election Officials and Poll Workers

$3,954,466.50—expenditures made to Sequoia Voting Systems (Sequoia) pursuant to the State's contract with Sequoia for purchase of uniform voting systems to be used statewide, as well as for all associated equipment, software, ancillary devices, maintenance and services related to the statewide voting system's implementation, including training. The total amount of the contract was $9,272,622.00, and it provided for purchase of 1,935 DRE's, 3,381 VVPAT's, 4 automatic high-speed absentee counters, 33 manual mid-speed absentee counters, election management and tabulation software, all ancillary equipment and peripherals, as well as for all necessary training to the state and county election officials, poll workers and the public. The above expenditures, paid from Title II monies, reflect payments due to Sequoia. Because the above expenditures were partial payments toward the full contract amount, which were not tied to a pro rata share of the goods or services covered by the contract, no breakdown can be made concerning the number of units or machines purchased with the payments made from Title II monies. This amount includes monies provided as the state's 5% match.

HAVA Section 302:
Provisional Voting, and Voter Information and Education

$19,821.25—expenditures related to implementation of provisional voting throughout the state, to inform and educate the public and the election officials on the conduct of provisional voting and voting information in general, including implementation of the *Easy Voter Project,* which created *The Easy Voter Guide* written in accessible language directed at readers of all levels, which provided information on the date of the election, polling place information, and instructions how to vote and general information on voting rights and assistance, including explanations of and arguments for and against the questions that would appear on the ballot. This amount includes monies provided as the state's 5% match.

HAVA Section 303:
Statewide Voter Registration System and Training of Election Officials

ORIGINAL

$36,974.12—expenditures made for purchase of computer servers for the statewide voter registration system (SVRS) and for conduct of joint application design sessions with the vendors in coordination with other state agencies, both information technology related agencies and agencies with databases that the Secretary of State, as Nevada's chief election official, must coordinate with in the implementation of the SVRS, as well as with local election officials. Included are the travel and per diem expenses of Secretary of State staff and local election officials to attend the regionally located sessions. While the SVRS contract covers the costs of conducting the joint application design sessions for election officials, the State reimbursed them for the necessary travel and per diem to attend the regional sessions. This amount includes monies provided as the state's 5% match.