RON THORNBURGH
Secretary of State

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U.S. ELECTION ASSISTANCE COMMISSION
2007 APR 30 PM 5: 12

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Topeka, KS 66612-1594
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STATE OF KANSAS

2/19/2007

FEDERAL FY 05

Interest –

Title I and Title II money:

All interest earned from July 2003 through June 2005 on Title I and Title II money was deposited in our HAVA Title I fund (our master HAVA fund). Interest for that time period is reported on our Title I reports. Beginning in June 2005, we began having interest reported per each federal appropriation; thus, Title I and Title II interest is now tracked separately and will be reflected as such starting with this report. From June 05 through the end of FFY 05 interest earned is $232,349.62.

5% State Match: appropriated $218,994.82, interest earned $10,443.07

Money appropriated for HAVA State Match in Federal FY05 was *$218,994.82*. Kansas' state match is broken down into 3% State, 2% County. In Federal FY 05 we earned *$10,443.07* interest on our 2% County portion. There was no interest earned on the 3% State portion. The State does not allow interest on general fund appropriations without specific statutory authority. We do not have that authority but will be working with the appropriate state entities to try to resolve the issue.

Interest earned in FFY 03 - $99.17
Interest earned in FFY 04 - $1,502.65
*Interest earned in FFY 05 - $10,443.07 (report year)

Total interest - $12,044.89

MOE –

Maintenance of Effort (MOE) spend during State fiscal year 2005 was $67,946.75.

Narrative Report –

Please see spreadsheet (attached) for detailed expenditures relating to our state plan. You will see an encumbrance for our statewide CVR. You will also see consulting fees under our

administrative costs of our state plan. Following our expenditure spreadsheet will be our State Plan table of contents and corresponding page numbers.

Voting Equipment –

No equipment purchased during reporting period.

*We did not realize until now (4/25/07) that our state fiscal year 06 statewide CVR encumbrance was actually part of Federal fiscal year 05. We have now made this chance to our amended FFY05 Title II report. Please replace the old sf269 and supporting documents with this one. Thanks!

TITLE II EXPENDITURES FOR PERIOD COVERING OCTOBER 1, 2004 TO SEPTEMBER 30, 2005

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HAVA Federal Fiscal Year 2005 Expenditures

EXPENDITURE	SUBTOTAL	TOTAL	STATE PLAN pg #
1. CVR			
FFY 05 Encumbrance	$ 6,212,275.24		6, 10,18
		$6,212,275.24	
2. VOTING EQUIPMENT			
3. ADMINISTRATION COSTS			
Consulting Fees	$ 11,215.00		
		$11,215.00	
4. VOTER EDUCATION / OUTREACH			
5. - 6. HAVA CEO TRAINING (POLL WORKER INCLUDED)			
7. FREE ACCESS SYSTEM			
8. POLLING PLACE POSTINGS			
9. Voter Registration Forms			
10. POLLING PLACE ACCESSIBILITY			
	GRAND TOTAL=	**$6,223,490.24**	

FFY 05 CVR ENCUMBRANCE

Federal amount - $5,901,661.48

State amount - $310,613.76

Total encumbrance - $6,212,275.24

*Grand total above includes recipient (state) share of unliquidated obligations (different than total on sf269 form which excludes recipient share).