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FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted US Election Assistance Comm.	2. Federal Grant or Other Identifying Number Assigned By Federal Agency Help America Vote Act -- Title I	OMB Approval No. 0348-0038	Page 1 of 3 pages
3. Recipient Organization (Name and complete address, including ZIP code) District of Columbia Board of Elections and Ethics, 441 Fourth St., NW, WDC 20001			
4. Employer Identification Number [redacted]	5. Recipient Account Number or Identifying Number Bank of America 60208010-7436	6. Final Report ☐ Yes ☒ No	7. Basis ☐ Cash ☒ Accrual
8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) Oct. 1, 2003	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year) Jan. 1, 2005	To: (Month, Day, Year) Dec. 31, 2005

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	1,284,608.00	288,115.00	1,572,723.00
b. Recipient share of outlays			0.0
c. Federal share of outlays			1,572,723.00
d. Total unliquidated obligations			207,523.00
e. Recipient share of unliquidated obligations			0.0
f. Federal share of unliquidated obligations			207,253.00
g. Total Federal share *(Sum of lines c and f)*			1,779,976.00
h. Total Federal funds authorized for this funding period			5,000,000.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			3,220,024.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

See attachment A.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Alice P. Miller, Executive Director	Telephone (Area code, number and extension) (202) 727-6511
Signature of Authorized Certifying Official Alice P. Miller	Date Report Submitted December 28, 2005

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GSA Standard Form 269: Financial Status Form
Attachment A:
Explanation of 2005 Expenditures of Funds Received Under Title I of the Help America Vote Act(HAVA)

In 2003 the Board drafted and submitted to the Election Assistance Commission an implementation plan outlining how the District of Columbia would spend both HAVA Title I funds, Title II "requirements payment" and funding from the US Department of Health and Human Services to achieve compliance. The following report details 2005 Title I expenditures consistent with the District of Columbia's State Plan.

A. Complying with the Requirements of Title III (HAVA coordination)
To coordinate the tasks associated with timely implementation of HAVA, the Board contracted with an independent consultant, Tracy Warren, who assisted the Board in developing the State Plan. Ms. Warren's coordination duties included the following:

- assisting in managing the transition to HAVA-compliant voting systems;
- filing required reports and statements to federal grant-making agencies;
- managing subgrant application process to disburse funds received from the U.S. Department of Health and Human Services promoting greater accessibility to the election process for voters with disabilities;
- assisting Executive Director in designing appropriate performance goals and measures for evaluating implementation of HAVA by BOEE;
- assisting BOEE Chief Technology Officer in developing new protocols for the BOEE voter registration system and website enhancements;
- assisting BOEE in budgeting and monitoring federal funds to ensure compliance with federal law and accepted accounting standards.

Total expenditure: $52,260.00

B. Improving the administration of Federal elections

To improve the Election Day operations at the polling place in all federal elections, the Board committed to recruiting additional pollworkers to ensure all polling places are fully staffed. (Enhanced and revised pollworker training was paid for using Title II funds.) Prior to the 2004 election, the Board contracted with IFES to conduct a special recruitment focusing on bilingual recruitment. This effort was paid for in 2005.

In response to the Board's State Plan, the Board has retained the services of a consultant, Willie James Lynch, Jr., to focus specifically on pollworker recruitment. The goal is sto identify and recruit qualified pollworkers capable of performing the tasks needed to support the dual voting process, assist with proper processing of voters in the precinct on Election Day, and demonstrate an overall willingness to service the District's voter in the

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manner to which they are accustomed. The current goal is to recruit 3000 additional pollworkers.

The Board has also committed to making significant security enhancements both to protect the integrity of the Election Day operation and the voter registration system, as required under Section 303. This effort includes creating additional firewalls between the Board's servers and those of the District of Columbia government.

Total expenditure: $28,510.51

C. Educating voters concerning voting procedures, voting rights and voting technology

In the State Plan, the Board committed to mailing out a comprehensive voter guide including sample ballots to every registered voter prior to the 2004 primary and general elections. The Board fulfilled this commitment. While most of the production and mailing costs were paid in 2004, the production costs for one of the mailings was paid in 2005.

Also prior to the 2004 general election, the Board contracted with Impact Strategies to conduct a targeted campaign to educate the media and public about new voting procedures, focusing on the new options for voting on the Board's touch-screen machines.

Finally, to provide better service for District of Columbia voters, the Board has continued to make enhancements to the website to ensure access to information about registration, new requirements for voters, polling place locations and the voting process.

Total expenditures: $168,381.29

D. Training election officials, poll workers and election volunteers

To ensure compliance with the new requirements under HAVA, the Board has provided training for BOEE staff. In 2005, Board staff attended training sessions provided by the Election Center, the National Association of State Election Directors and Sequoia Voting Systems.

Total expenditures: $36,219.42

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(A) Complying with the requirements of Title III						
	Implementation of State Plan	Tracy Warren	PO135099	52,260.00		52,260.00
(B) Improving the administration of Federal elections						
	Recruiting bilingual pollworkers/2004 elections	IFES		5737.5		
	Recruting pollworkers/ 2006 Election	Willie James Lynch, Jr.		10719.56		
	Switches, cables and cabinets for segmenting the Board's network cabling (enhancing security)	Computer World Services	VO136143	12, 053.45		28,510.51
(C) Educating Voters concerning voting procedures, voting rights and voting technology						
	Voter Guide (general election)/printing	Toucan	PO138103	37,730.17		
	Public awareness/voter education	Impact Strategies	PO134319	11,000.00		
	Improved voter services on website	DataNet Systems Corp.		119,651.12		168,381.29
(D) Training election officials, poll workers, and election volunteers						

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	HAVA Training/	Election Center		150		
	HAVA Training	NASED	PO142186	2000		
	Staff Training/Travel for Miller, Horton, Brooks, Adams, O'Field, McGhie			31615.42		
	Projector for training presentations	Communications Industries Corp.	P0163276	2,454.00		38,219.42
(E) Developing the State Plan						
(F) Improving, acquiring, leasing, modifying or replacing voting systems and technology						
(G) Improving accessibility of polling places						
(H) Establishing toll-free hotlines						

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