STATE OF COLORADO
Department of State
1700 Broadway
Suite 250
Denver, CO 80290

Gigi Dennis
Secretary of State
William A. Hobbs
Deputy Secretary of State

February 24, 2006

Ms. Peggy Sims, Election Research Specialist
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Re: HAVA Reports

Dear Peggy:

Enclosed are the Narrative Reports and the completed Forms 269 for Colorado's use of the Title I and Title II Funds during the reporting periods as required.

If you have any questions or need additional information, please feel free to contact me at 303-860-6907. Thank you.

Sincerely,

Judye Schneider

Judye Schneider
HAVA Budget/Policy Analyst

Encl.

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State of Colorado

Report on HAVA Title I, Section 101 Funds
Period January 1, 2005 through December 31, 2005

For the period January 1, 2005 through December 31, 2005, the Department expended **$911,557** of federal HAVA Funds on the following activities under Section 101:

Administrative costs associated with overseeing the state's HAVA program, managing the HAVA funds, implementing the State Plan, handling HAVA complaints, and carrying out the requirements of Title III.

Expenditures included costs of Personnel, leased space, travel, supplies, postage, and general operating expenses for the HAVA unit of the department.

Report on HAVA Title I, Section 102 Funds
Period January 1, 2005 through December 31, 2005

For the period January 1, 2005 through December 31, 2005, the Department disbursed $2,106,867 of federal HAVA Section 102 funds to four counties for the replacement of punch-card voting equipment. In addition, the Department disbursed $139,112 to these counties as interest earned on the Section 102 funds. The counties used the funds as follows:

Boulder County: Boulder County was paid $847,356.78 ($794,862.78 in Section 102 funds and $52,494 in interest) which was used toward the purchase of Hart InterCivic software: one BOSS Ballot Origination Software System; one Tally Tabulation Software; eight Ballot Now Absentee Voting System; one Fusion Integration Software; one Rally Tabulation Communication Software. Also purchased were eight Kodak i830 High Speed Scanners; one Kodak I630 Absentee Envelop Scanner; one System Integration Voter Registration services.

Jefferson County: Jefferson County was paid $1,095,769.84 ($1,027,894.84 in Section 102 funds and $67,875 in interest) which they used toward the purchase of 1832 Election Systems & Software (ES&S) iVotronic DRE voting machines and peripherals.

Mesa County: Mesa County was paid $241,610.62 ($226,647.62 in Section 102 funds and $14,963 in interest) which they used toward the purchase of 35 ES&S iVotronic DRE voting machines, two Model 650 Scanners, 85 Model 100 Optical Scanners, and peripherals.

Pitkin County: Pitkin County was paid $61,239.96 ($57,459.96 in Section 102 funds and $3,780 in interest) which they used toward the purchase of their Diebold Election System equipment: 11 AccuVote OS precinct ballot tabulators, one AccuVote OS precinct ballot tabulator, GEMS application software, and associated peripherals.

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Election Assistance Commission	HAVA Title I Section 102, CFDA 39.011	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

Colorado Department of State, 1700 Broadway, Suite 270
Denver, CO 80290

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
[redacted]	[redacted]	☐ Yes ☒ No	☐ Cash ☒ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/28/2003		1/1/2005	1/1/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	2,106,867.00	2,106,867.00
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	2,106,867.00	2,106,867.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	0.00	2,106,867.00	2,106,867.00
k. Total unliquidated obligations			70,228.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			70,228.00
n. Total Federal share *(sum of lines j and m)*			2,177,095.00
o. Total Federal funds authorized for this funding period			2,177,095.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			0.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			139,112.00
s. Undisbursed program income			6,007.00
t. Total program income realized *(Sum of lines q, r and s)*			145,119.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Program income is interest earned since beginning of funding period; interest during reporting period was $35,008.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Judye Schneider, HAVA Budget/Policy Analyst	303-894-2200, ext. 6321
Signature of Authorized Certifying Official: Judye Schneider	Date Report Submitted: February 24, 2006

Previous Edition Usable
NSN 7540-01-012-4285

269-104

Standard Form 269 (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-110

200-498 P.O. 139 (Face)