FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

ORIGINAL

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Election Assistance Commission	39.011 - HAVA Section 101	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Wisconsin State Elections Board, 17 W. Main Street, Suite 310, P.O. Box 2973, Madison, WI 53701-2973

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
39-1206337	111851166	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/10/2003		1/1/2005	12/31/2005

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	1,036,759.25	141,700.56	1,178,459.81
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	1,036,759.25	141,700.56	1,178,459.81
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	1,036,759.25	141,700.56	1,178,459.81
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			1,178,459.81
o. Total Federal funds authorized for this funding period			5,694,036.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			4,657,276.75
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share
	N/A	N/A	0.00	0.00

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Kevin J. Kennedy, Executive Director	(608) 266-8087
Signature of Authorized Certifying Official	Date Report Submitted
Kevin J. Kennedy	February 22, 2006

CALENDAR 2005 HAVA Section 101 Federal Money Budget Spreadsheet

Total Available Monies: $5,085,802

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TYPES OF EXPENDITURES		Budgeted Expenses	Actual Expenses to Date	Balance Remaining		
SUPPLIES & SERVICES						
Spending Authority: $1,000,000						
SVRS - H251			$166,299.28			
Facilities Rental Expense		$36,000.00	$22,060.61	$13,939.39		
Virchow Krause Contract Expenses for RFP Project from FY04		$57,126.00	($473,021.61)	$530,147.61		
Monthly BadgerNet Charges (Use of Lan Lines)		$5,300.00	$3,440.00	$1,860.00		
Database Hosting & Computer File Space Charges		$30,000.00	$8,131.68	$21,868.32		
Telephone Expense		$10,000.00			Total Telephone	-$453.51
STS Phone Bill			($453.51)	$453.51		
Cell Phone Bill			$0.00	$0.00		
Equipment			$0.00	$0.00		
Lanier Copiers Leases & Photocopy Charges		$2,500.00	($1,041.83)	$3,541.83		
Travel - HAVA		$20,000.00			Total Travel	$10,008.76
Airline Tickets			$2,549.36	($2,549.36)		
Fleet Car			$0.00	$0.00		
Hotel			$1,263.02	($1,263.02)		
Travel Vouchers			$4,907.09	($4,907.09)		
Conference Room Rental			$1,289.29	($1,289.29)		
SVRS Committees			($41.21)	$41.21		
Registration Fees (Seminars and/or Employee Training)		$1,000.00	$4,173.00	($3,173.00)		
Annual Membership Dues (NASED, NASS, etc.)		$500.00	$0.00	$500.00		
Printing		$5,000.00	$790.66	$4,209.34		
Postage		$5,000.00	$1,186.34	$3,813.66		
Office Supplies		$1,500.00	$825.48	$674.52		
Photocopy Paper		$1,000.00	$40.95	$959.05		
Subscriptions and Purchases of Books		$300.00	$88.14	$211.86		
Maintenance & Repair of DP Equip & Software, and Printer			$0.00	$0.00		
DOA Charge Backs for DOA Services Provided			$880.41	($880.41)		
Miscellaneous Expenses		$32,500.00	($1,847.25)	$34,347.25		
Service Contract Costs (Fax Machine)			$0.00			
Furniture/Electronics		$1,000.00	$0.00	$1,000.00		
Computers/Printers			$0.00			
SW & GP Interchange Agreement Salary			$957.89			
SW & GP Interchange Agreement Benefits			$20,647.50			
Chief Inspector Training		$250,000.00		Total Spent on Chief Inspector Training	$71,280.31	
Travel - Chief Inspector Training						
Fleet Car			$469.00			
Hotel			$634.95			
Travel Vouchers			$223.00			
WI Towns Assocation Professional Services for CIT Workshops			$1,845.84			
Room Reservation			$788.26			
Printing			$67,319.26			
Postage			$0.00			
TOTAL SUPPLIES & SERVICES		**$458,726.00**	**($165,594.40)**	**$624,320.40**		
TOTAL CAPITAL EQUIPMENT						
SALARIES & BENEFITS						
Salary Expenses - Staff	1 70 1	$300,000.00	$95,601.40	$204,398.60		
Limited Term Employees	1 70 2	$150,000.00	$3,591.55	$146,408.45		
Elections Board Members Per Diems	1 70 2	$300.00	$4,220.62	($3,920.62)		
Fringe Benefits Cost	1 70 3	$100,000.00	$38,286.99	$61,713.01		
TOTAL SALARY & BENEFITS		**$550,300.00**	**$141,700.56**	**$408,599.44**		
Budget Authority 1 70 1: $300,000						
Budget Authority 1 70 2: $150,000						
Budget Authority 1 70 3: $100,000						
TOTAL SPENDING		**$1,009,026.00**	**($23,893.84)**	**$1,032,919.84**		

Submitted by: Teresa Gerhards 2/22/2006 9:16 AM

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FY 2005 – Analysis and Description of Activities Funded

Section 101

During 2005, Section 101 funds were used for three general purposes: training for local election officials and state election administrators, monitoring HAVA compliance, including accessible voting systems and polling places, and administration of the statewide voter registration system project.

During 2005, we provided 30 training sessions to 1,364 local election officials. Section 101 funds were also used to print the training materials. This training covered such topics as registering voters, counting ballots and preparing the polling place for election day.

Section 101 funds were also used to provide staff and materials to monitor HAVA compliance. The primary projects during 2005 were distributing polling place accessibility surveys and tracking responses and compliance and testing and approving accessible voting system components. The current status for accessible voting system is discussed in the discussion regarding section 102 (see below). Approximately 2,350 of Wisconsin's 2,820 polling places are now designated as accessible.

Finally, section 101 funds were used toward the administrative expenses, such as equipment leases, office space, and telephone costs, for the develop of a statewide voter registration system. When completed (by the September 12, 2006 Partisan Primary), this project will produce a computerized statewide voter registration list as required by section 303.

Section 102

As indicated by the financial status report, no Section 102 funds have been expended through the end of 2005. The Wisconsin State Elections Board has approved three voting systems (AccuPoll, the AutoMARK with ES&S products and Vote-PAD) for use as accessible voting equipment. Three additional vendors (Diebold, Sequoia and Populex) are also in the approval process. Punch card and lever municipalities are currently in the process of acquiring replacement voting systems for the first federal election in 2006 (the September 12, 2006 Partisan Primary). In addition to the replacement of lever machines and punch card voting systems, all municipalities are in the process of acquiring at least one accessible voting system component per polling place. Once again, these systems will be in place by the September 12, 2006 Partisan Primary.

We expect that the majority of the HAVA Section 102 funds will be expended prior to September 12, 2006 as reimbursement to municipalities for the acquisition of replacement or accessible voting systems or components.

State of Wisconsin \ Elections Board

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KEVIN J. KENNEDY
Executive Director

February 23, 2006

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW- Suite 1100
Washington, DC 20005

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RE: FY04 Financial Status Report

Enclosed is the Financial Status Report and Narrative for the reporting period of January 1, 2005 to December 31, 2005.

Please contact us if you have any questions.

STATE ELECTIONS BOARD

Kristofer A. Frederick
Elections Director and HAVA Coordinator