FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U.S. Election Assistance Commission	Title II, 251	0348-0039	pages

3. Recipient Organization (Name and complete address, including ZIP code)

West Virginia Secretary of State, Bldg 1, Ste 157-K, 1900 Kanawha Blvd., E., Charleston, WV 25305

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
55-6000798	CDFA #90.401	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/28/2004	12/31/2010	10/1/2005	9/30/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	747,553.66	7,231,022.43	7,978,576.09
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	747,553.66	7,231,022.43	7,978,576.09
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	747,553.66	7,231,022.43	7,978,576.09
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			7,978,576.09
o. Total Federal funds authorized for this funding period			16,202,647.62
p. Unobligated balance of Federal funds *(Line o minus line n)*			8,224,071.53
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

$899,078.62 in interest earned on the original amount of $15,303,569.00. See attached for narrative on $7,231,022.43 in expenditures. See attached for Maintenance of Effort information as well.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Jason Williams, Manager of Elections Division	(304)558-6000
Signature of Authorized Certifying Official	Date Report Submitted
Jason W	March 27, 2007

West Virginia's
2006 Section 251 Expenditures

West Virginia received a total of $15,303,569.00 under Title II Section 251 of the Help America Vote Act. Section 251 allows for states to utilize this funding for a variety of uses including but not limited to the replacement of punch card and lever machines, the purchase of accessible voting equipment, the implementation of a statewide voter registration system, and the implementation of provisional voting within the state.

In order to provide for the implementation of West Virginia's comprehensive state HAVA plan, Section 251 funds were used for statewide voter registration support, maintenance, training, connectivity and other minor miscellaneous expenses necessary for the implementation of HAVA and the implementation of West Virginia's statewide voter registration system. Funding was also used to provide for the purchase and implementation of Section 301, voting system upgrade. Of the $7,231,022.43 that was spent from Section 251 funds the following chart reflects how those funds were utilized.

Title III:	
Section 301 Voting System Upgrade:	***$6,894,421.65***
Section 302 Provisional Voting:	***$0.00***
Section 303 Computerized Voter Registration List:	***$336,600.78***
Total Section 251 Expenditures:	***$7,231,022.43***

A majority of the above expenditures related to the implementation of the voting system update. The West Virginia State Plan as appended offered each county a choice of voting systems. In order to ensure that each county was HAVA compliant that Secretary of State's Office implemented a system that provided each county with one accessible voting machine for each precinct within the state. To do so, a request for proposal was issued for a single source vendor to provide the equipment statewide.

Once the process was complete and the proper state purchasing procedures were followed, the selected vendor, Election Systems and Software, Inc. provided a number of options for each county to choose from. In order to provide the best method of voting for each individual county, while still meeting the requirements of Section 301 of HAVA, the Secretary of State offered the following options of equipment:

Option 1: One accessible iVotronic touch screen machine with Real Time Audit Log per precinct and one M650 Central Count Optical Scan Machine.

Option 2: One accessible iVotronic touch screen machine with Real Time Audit Log per precinct and a number of regular iVotronic touch screen machines with Real Time Audit Logs per precincts to meet requirements of West Virginia law based on number of voters per precincts.

Option 3: One accessible AutoMARK optical scan machine per precinct and one M650 Central Count Optical Scan Machine.

The cost of Option 1 was to be met entirely with HAVA funds and was to include the cost of one election cycle of optical scan ballots and programming for the new voting equipment as well as voting booth and other necessary voting accessories to fully implement this option. If a county choose any other option, the county could utilize a credit of an amount equal up to the cost of Option 1 towards another option, but the county would be required to meet any additional costs. In other words, any extra equipment would be at an additional cost of the county. The following chart reflects the choices of the counties as submitted to our office:

County	Precincts	Voters	Selection*	Total Cost	HAVA Funds
BARBOUR	23	9,340	ADA/Ivo	$ 164,950	$ 154,231
BERKELEY	71	52,308	ADA/M650	$ 382,546	$ 382,546
BOONE	37	17,754	ADA/Ivo	$ 309,650	$ 213,186
BRAXTON	22	9,091	ADA/Paper	$ 149,300	$ 150,557
BROOKE	27	16,308	ADA/Ivo	$ 261,650	$ 197,485
CABELL	69	60,652	ADA/Ivo	$ 652,500	$ 391,674
CALHOUN	10	5,216	ADA/Ivo	$ 105,600	$ 106,245
CLAY	13	6,917	ADA/M650	$ 118,766	$ 118,766
DODDRIDGE	12	4,842	ADA/Ivo	$ 111,200	$ 111,733
FAYETTE	39	27,640	ADA/M650	$ 249,858	$ 237,611
GILMER	12	4,813	ADA/M650	$ 111,701	$ 111,701
GRANT	15	7,819	ADA/M650	$ 139,017	$ 126,558
GREENBRIER	36	22,329	ADA/Ivo	$ 315,700	$ 218,569
HAMPSHIRE	23	11,550	ADA/M650	$ 158,312	$ 158,312
HANCOCK	28	21,149	ADA/Ivo	$ 271,100	$ 191,571
HARDY	14	8,079	ADA/M650	$ 123,894	$ 123,894
HARRISON	93	44,975	ADA/M650	$ 437,130	$ 437,130
JACKSON	38	19,461	ADA/Ivo	$ 306,700	$ 219,364
JEFFERSON	30	28,372	Auto/M650	$ 300,892	$ 211,116
KANAWHA	183	132,956	Auto/M650/M100	$ 2,818,656	$ 938,016
LEWIS	24	9,628	Auto/M650	$ 163,263	$ 157,798
LINCOLN	35	18,580	ADA/Ivo	$ 270,350	$ 208,495
LOGAN	52	27,607	ADA/Ivo	$ 420,400	$ 307,514
MARION	80	41,155	ADA/Ivo	$ 750,800	$ 389,778
MARSHALL	45	22,841	ADA/Ivo	$ 493,620	$ 247,332
MASON	38	18,586	ADA/Ivo	$ 294,300	$ 217,802
MCDOWELL	42	18,963	ADA/M650	$ 230,916	$ 230,916
MERCER	61	32,677	ADA/Ivo	$ 424,850	$ 315,102
MINERAL	35	15,754	ADA/M650	$ 203,286	$ 203,286
MINGO	39	18,048	ADA/Ivo	$ 359,550	$ 219,860
MONONGALIA	92	51,323	ADA/Ivo	$ 693,000	$ 445,812
MONROE	17	9,014	ADA/Ivo	$ 170,250	$ 134,972
MORGAN	20	10,380	ADA/Ivo	$ 145,900	$ 146,825
NICHOLAS	29	16,323	ADA/M650	$ 185,762	$ 185,762

OHIO	38	30,614	ADA/Ivo	$ 447,886	$ 240,032
PENDLETON	13	5,297	ADA/M650	$ 115,634	$ 115,634
PLEASANTS	11	4,968	ADA/Ivo	$ 109,150	$ 108,922
POCAHONTAS	15	5,356	ADA/Ivo	$ 123,450	$ 122,499
PRESTON	35	17,705	ADA/Ivo	$ 383,750	$ 206,933
PUTNAM	48	34,527	ADA/M650	$ 280,959	$ 278,337
RALEIGH	63	48,288	ADA/Ivo	$ 986,250	$ 350,174
RANDOLPH	37	16,365	ADA/Ivo	$ 260,050	$ 210,609
RITCHIE	15	6,586	ADA/Ivo	$ 135,850	$ 131,879
ROANE	20	9,206	ADA/Ivo	$ 164,500	$ 144,634
SUMMERS	15	8,849	ADA/Ivo	$ 138,950	$ 128,441
TAYLOR	18	9,688	ADA/Ivo	$ 152,100	$ 139,264
TUCKER	11	4,965	ADA/M650	$ 108,919	$ 108,919
TYLER	12	6,057	ADA/Ivo	$ 119,900	$ 119,665
UPSHUR	29	13,918	ADA/M650	$ 181,317	$ 181,317
WAYNE	37	30,761	ADA/Ivo	$ 386,500	$ 237,244
WEBSTER	14	6,053	ADA/M650	$ 133,655	$ 120,165
WETZEL	22	11,417	ADA/Ivo	$ 264,000	$ 154,916
WIRT	9	4,093	ADA/Ivo	$ 101,750	$ 101,009
WOOD	85	54,876	ADA/Ivo	$ 762,250	$ 430,571
WYOMING	39	16,655	ADA/Paper	$ 216,950	$ 217,278
TOTALS	**1,990**	**1,168,694**		**$17,869,138**	**$12,059,957**

*Selection Key:

ADA/Ivo: One accessible iVotronic Touch screen per Precinct
Regular iVotronic Machines

ADA/M650 One accessible iVotronic Touch screen per Precinct
One M650 Central Count Optical Scan Machine

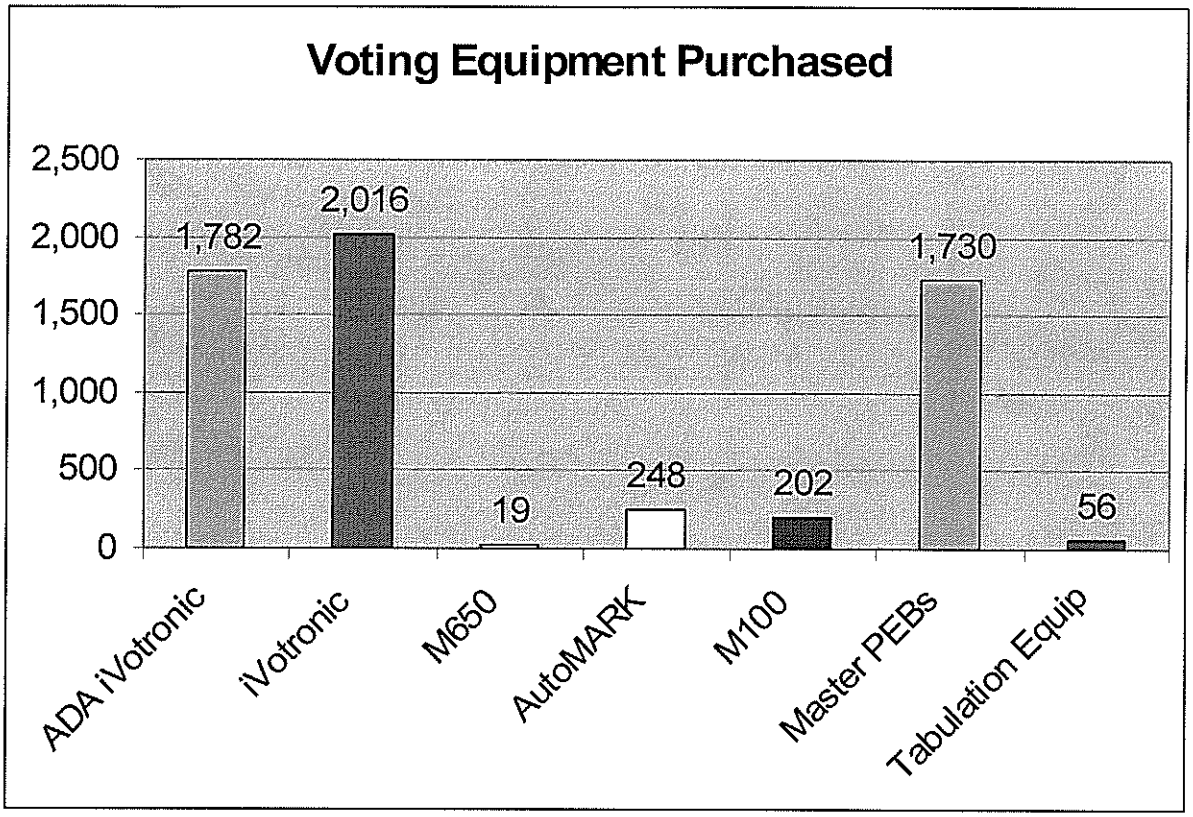
ADA/Paper One accessible iVotronic Touch screen per Precinct
Manual counted paper ballots

Auto/M650 One AutoMARK per Precinct
One M650 Central Count Optical Scan Machine

Auto/M650/M100 One AutoMARK per Precinct
One M650 Central Count Optical Scan Machine
One M100 Precinct Count Optical Scan per Precinct

In order to meet the requests of each county, the state placed a purchased with the vendor. The contract outlined the specifications and the deliverables to be met and under what time frames. The contract also outlined the payment arrangements which will be reported during the appropriate cycles as they are affected. Each county was supplied with the specific number of equipment ordered for the number of precincts

certified to our office as well as the amount requested in addition based on the option selected. In addition each county was supplied with the appropriate software to operate and test the equipment in accordance with state and federal regulations. The following chart reflects the number of each piece of equipment that was purchased from ES&S during the initial stages of the contract:



The spreadsheet below further details the expenditures and revenues as they relate to HAVA and West Virginia's state plan.

Date	Description	HAVA Justification	HAVA Section	Expenditure	Revenue
10/04/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 3,200.00	
10/12/2005	POMEROY	SVRS IMPLEMENTATION	303	$ 1,144.00	
10/25/2005	INTEREST EARNED	INTEREST EARNED		$ -	$ 43,290.26
10/26/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 13,300.00	
10/26/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 24.52	
11/02/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 400.00	
11/02/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 14.50	
11/23/2005	BB & T - REVOLVING CREDIT DEPT	SVRS IMPLEMENTATION	303	$ 468.00	
11/23/2005	INTEREST EARNED	INTEREST EARNED		$ -	$ 47,359.26
12/19/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 400.00	
12/19/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 14.50	
12/20/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 13,300.00	
12/20/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 24.52	
12/20/2005	INTEREST EARNED	INTEREST EARNED		$ -	$ 49,087.45
12/29/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 13,300.00	
12/29/2005	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$ 24.52	
01/17/2006	TACKETT DAVID	SVRS TRAVEL	303	$ 101.66	
01/18/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$ 11,534.25	

01/18/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	11,534.25		
01/18/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	11,534.25		
01/20/2006	SECURITY AMERICA	VOTING SYSTEM IMPLEMENTATION	301	$	593.70		
01/24/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	55,308.77
01/26/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
01/26/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
01/26/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14.50		
01/26/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14.50		
01/30/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	13,300.00		
01/30/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	24.52		
02/10/2006	PCC TECHNOLOGY GROUP LLC	HAVA SUPPORT	303	$	11,534.25		
02/16/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	51,156.75
02/24/2006	TYLER COUNTY COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(235.00)		
02/24/2006	VOTING SYSTEM PAYMENT	VOTE SYSTEM REIMBURSEMENT	301	$	(951.00)		
03/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
03/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14.50		
03/14/2006	HANCOCK COUNTY COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(79,529.00)		
03/14/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	50,868.03
03/15/2006	ELECTION SYSTEMS & SOFTWARE	VOTING SYSTEM IMPLEMENTATION	301	$	4,250,000.00		
03/21/2006	WIRT/SUMMERS/BOONE COUNTY	VOTE SYSTEM REIMBURSEMENT	301	$	(107,714.00)		
03/23/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	11,534.25		
03/23/2006	JACKSON/PRESTON/PUTNAM	VOTE SYSTEM REIMBURSEMENT	301	$	(134,698.00)		
03/23/2006	ROANE COUNTY COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(19,866.00)		
03/29/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	18,582.00		
03/29/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	24.52		
04/04/2006	ELECTION SYSTEMS & SOFTWARE	VOTING SYSTEM IMPLEMENTATION	301	$	57,636.60		
04/06/2006	CORRECTION	CORRECTION	301	$	19,866.00		
04/06/2006	CORRECTION	CORRECTION	301	$	134,698.00		
04/06/2006	CORRECTION	CORRECTION	301	$	(134,698.00)		
04/06/2006	CORRECTION	CORRECTION	301	$	(19,866.00)		
04/06/2006	ELECTION SYSTEMS & SOFTWARE	VOTING SYSTEM IMPLEMENTATION	301	$	691,639.20		
04/06/2006	ELECTION SYSTEMS & SOFTWARE	VOTING SYSTEM IMPLEMENTATION	301	$	817,222.20		
04/06/2006	ELECTION SYSTEMS & SOFTWARE	VOTING SYSTEM IMPLEMENTATION	301	$	3,096,061.85		
04/10/2006	GREENBRIER CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(48,565.00)		
04/10/2006	TAYLOR COUNTY COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(12,836.00)		
04/18/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	11,534.25		
04/19/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	56,387.75
04/20/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	24.52		
04/20/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	18,487.00		
04/21/2006	BARBOUR CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(10,719.00)		
04/26/2006	JEFFERSON CO CLERK	VOTE SYSTEM REIMBURSEMENT	301	$	(89,776.00)		
05/08/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,042.19		
05/08/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,098.73		
05/08/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,199.48		
05/08/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,423.09		
05/08/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,436.41		
05/08/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,441.00		
05/11/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	11,534.25		
05/19/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	27,837.67
05/22/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14,060.00		
05/22/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	24.52		
05/22/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	555.35		
05/22/2006	RANDOLPH CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(29,664.00)		
05/23/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14,060.00		
05/23/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	15.61		
05/23/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	422.54		
05/26/2006	WOOD COUNTY COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(170,196.00)		
05/30/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
05/30/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14.50		
06/01/2006	CASTO & HARRIS INC	VOTING SYSTEM IMPLEMENTATION	301	$	418,145.16		

06/07/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
06/07/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
06/07/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	8.72		
06/07/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	8.72		
06/07/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	24.88		
06/07/2006	DMV	SVRS IMPLEMENTATION	303	$	4,496.27		
06/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
06/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14,060.00		
06/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14.50		
06/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	15.61		
06/13/2006	BROOKE CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(32,617.00)		
06/16/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	26,362.24
06/21/2006	BERKELEY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	7,219.37		
06/21/2006	BERKELEY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	9,172.82		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	55.00		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	74.89		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	113.98		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	214.99		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	31.42		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	40.26		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	250.00		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	275.80		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	742.12		
06/21/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	1,379.83		
06/21/2006	MCDOWELL CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	3,418.50		
06/27/2006	MINGO CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(83,814.00)		
06/29/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	14,060.00		
06/29/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	15.61		
06/29/2006	PUTNAM CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	11,887.92		
06/30/2006	PCC TECHNOLOGY GROUP LLC	VOTING SYSTEM SUPPORT	301	$	17,034.25		
07/11/2006	JACKSON CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(8,734.00)		
07/11/2006	RITCHIE CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(1,471.00)		
07/11/2006	WETZEL CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(109,084.00)		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	400.00		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,510.97		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,514.57		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,529.51		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,567.91		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,579.22		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	2,613.85		
07/19/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	8.72		
07/20/2006	NICHOLAS CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	1,484.49		
07/21/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	25,738.15
07/26/2006	BOONE CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(61,855.00)		
07/26/2006	MARSHALL CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(123,144.00)		
07/26/2006	PRESTON CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(61,908.00)		
07/26/2006	HARDY CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	55.00		
07/26/2006	NICHOLAS CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	1,933.80		
07/27/2006	LOAN DEPOSIT CORRECTION	CORRECTION	301	$	30,919.00		
08/01/2006	MARION CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(165,811.00)		
08/07/2006	WAYNE CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(74,628.00)		
08/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	13,680.00		
08/09/2006	INFO. SERVICES & COMMUNICATIONS	SVRS CONNECTIVITY	303	$	24.52		
08/09/2006	KANAWHA CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(318,399.50)		
08/09/2006	MONONGALIA CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(123,594.00)		
08/10/2006	PUTNAM CO COMMISSION	VOTING SYSTEM IMPLEMENTATION	301	$	6,307.50		
08/14/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	17,034.25		
08/14/2006	PCC TECHNOLOGY GROUP LLC	SVRS SUPPORT	303	$	17,034.25		
08/22/2006	INTEREST EARNED	INTEREST EARNED		$	-	$	27,789.99
08/23/2006	MASON CO COMMISSION	VOTE SYSTEM REIMBURSEMENT	301	$	(38,249.00)		

08/25/2006	*MERCER CO COMMISSION*	*VOTE SYSTEM REIMBURSEMENT*	*301*	*$*	*(471.00)*		
09/05/2006	*INFO. SERVICES & COMMUNICATIONS*	*SVRS CONNECTIVITY*	*303*	*$*	*400.00*		
09/05/2006	*INFO. SERVICES & COMMUNICATIONS*	*SVRS CONNECTIVITY*	*303*	*$*	*14.50*		
09/05/2006	*INFO. SERVICES & COMMUNICATIONS*	*SVRS CONNECTIVITY*	*303*	*$*	*400.00*		
09/05/2006	*INFO. SERVICES & COMMUNICATIONS*	*SVRS CONNECTIVITY*	*303*	*$*	*14.50*		
09/13/2006	*KANAWHA CO COMMISSION*	*VOTE SYSTEM REIMBURSEMENT*	*301*	*$*	*(318,039.00)*		
09/15/2006	*CORRECTION*	*CORRECTION*	*301*	*$*	*471.00*		
09/20/2006	*PCC TECHNOLOGY GROUP LLC*	*SVRS SUPPORT*	*303*	*$*	*17,034.25*		
09/26/2006	*KANAWHA CO COMMISSION*	*VOTE SYSTEM REIMBURSEMENT*	*301*	*$*	*(318,399.50)*		
09/26/2006	*ARNETT & FOSTER PLLC*	*VOTING SYSTEM PROJECT MGMT.*	*301*	*$*	*15,008.00*		
09/27/2006	*INTEREST EARNED*	*INTEREST EARNED*		*$*	*-*	*$*	*28,138.25*
			Totals	***$***	***7,231,022.43***	***$***	***489,324.57***

Maintenance of effort in relation to HAVA is very difficult to isolate. Specifically, our office has tracked the expenditures as was reported in the state plan. The following chart tracks the maintenance of effort for each respective fiscal year. Further questions and evidence can be provided upon request.

West Virginia Maintenance of Effort

Expenditure	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Office Expenses	$ 3,144.87	$ 6,791.22	$ 1,592.89	$ 702.15	$ 4,787.82	$ 9,081.08	$ 6,011.38
Printing & Binding	$ 1,381.50	$ 721.50	$ 55,957.65	$ 1,756.10	$ 5,520.00	$ 257.78	$ 10,983.00
Contractual Services	$ 21,289.55	$ 32,703.48	$ 5,671.50	$ 3,365.15	$ 23,977.21	$ 10,075.00	$ 3,437.05
Travel	$ 5,819.92	$ 3,254.46	$ 489.78	$ 1,625.55	$ 1,716.61	$ 2,275.55	$ 2,701.55
IS&C	$ 4.00	$ 100.00	$ -	$ -	$ -	$ 850.54	$ -
Association Dues	$ 775.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 400.00
Training	$ 1,196.00	$ -	$ 5,641.45	$ 3,944.07	$ 200.00	$ 1,983.30	$ 5,091.46
Postal & Freight	$ 3.20	$ 68.00	$ 12,438.22	$ 23,419.37	$ 12,371.00	$ 20,936.34	$ 18,164.38
Computer Services	$ 422.10	$ -	$ -	$ 63.76	$ 438.00	$ 210.00	$ 2,555.22
Equipment	$ 4,150.00	$ -	$ -		$ -	$ -	$ 112.15
Equipment	$ 2,100.32	$ -	$ -		$ -	$ -	
Computer Equipment	$ 2,042.50	$ -	$ -		$ -	$ -	
Total Election Expenditures	$ 42,328.96	$ 43,938.66	$ 82,091.49	$ 35,176.15	$ 49,310.64	$ 45,969.59	$ 49,456.19