REVISED

FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U.S. Election Assistance Commission	Title III, 251	0348-0039	pages

3. Recipient Organization (Name and complete address, including ZIP code)
West Virginia Secretary of State, Bldg 1, Ste 157-K, 1900 Kanawha Blvd., E., Charleston, WV 25305

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
55-6000798	CDFA #39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period (See instructions) From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/28/2004	12/31/2010	6/28/2004	9/30/2004

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays		104,280.36	104,280.36
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	104,280.36	104,280.36
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	0.00	104,280.36	104,280.36
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			104,280.36
o. Total Federal funds authorized for this funding period			15,343,627.54
p. Unobligated balance of Federal funds *(Line o minus line n)*			15,239,347.18
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Report as amended. $40,058.54 in interest earned on the original amount of $15,303,569.00 See attached for narrative on $104,280.36 in expenditures. See attached for Maintenance of Effort information as well.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Jason Williams, Manager of Elections Division	(304)558-6000
Signature of Authorized Certifying Official	Date Report Submitted
Jason Williams	January 25, 2007

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West Virginia's
2004 Section 251 Expenditures
As Amended

West Virginia received a total of $15,303,569.00 under Title II Section 251 of the Help America Vote Act. During the 2004 reporting cycle, interest in the amount of $32,871.78 was realized and added to the funding under this section. Section 251 allows for states to utilize this funding for a variety of uses including but not limited to the replacement of punch card and lever machines, the purchase of accessible voting equipment, the implementation of a statewide voter registration system, and the implementation of provisional voting within the state.

In order to provide for the implementation of West Virginia's comprehensive state HAVA plan Section 1.C, Section 251 funds were used for statewide voter registration support, maintenance, training, connectivity and other minor miscellaneous expenses necessary for the implementation of HAVA and the implementation of West Virginia's statewide voter registration system. No funds were utilized in fiscal year 2005 for any other requirement found in Title III. Of the $104,280.36 that was spent from Section 251 funds, the following chart reflects how those funds were utilized.

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Title III:		
Section 301	***Voting System Upgrade:***	***$0.00***
Section 302	***Provisional Voting:***	***$0.00***
Section 303	***Computerized Voter Registration List:***	***$104,280.36***
Total Section 251 Expenditures:		***$104,280.36***

Specifically, as each expenditure relates to Section 303 of HAVA, the following chart reflects the type of expenditures and how it applies to the overall expenses of the reported cycle:

Date	Expenditure	Revenue	Description	HAVA Section	HAVA Justification
06/28/2004		*15,303,569.00*	*FEDERAL FUNDING RECEIVED*	*303*	*FEDERAL FUNDING RECEIVED*
06/28/2004	*130.00*		*OXFORD CAPITAL PARTNERS LLC*	*303*	*SVRS PROJECT MANAGEMENT*
06/28/2004	*130.00*		*OXFORD CAPITAL PARTNERS LLC*	*303*	*SVRS PROJECT MANAGEMENT*
06/28/2004	*845.00*		*OXFORD CAPITAL PARTNERS LLC*	*303*	*SVRS PROJECT MANAGEMENT*
06/30/2004	*1,170.00*		*IS&C*	*303*	*SVRS IMPLEMENTATION*
07/26/2004	*36,297.60*		*VERIZON NETWORK INTEGRATION*	*303*	*SVRS IMPLEMENTATION*
07/28/2004	*45.26*		*WILLIAMS JASON MICHAEL*	*303*	*SVRS TRAVEL*
09/15/2004	*120.00*		*IS&C*	*303*	*SVRS SUPPORT*
09/28/2004	*13,108.50*		*PCC TECHNOLOGY GROUP LLC*	*303*	*SVRS SUPPORT*
09/28/2004	*13,108.50*		*PCC TECHNOLOGY GROUP LLC*	*303*	*SVRS SUPPORT*
09/28/2004	*13,108.50*		*PCC TECHNOLOGY GROUP LLC*	*303*	*SVRS SUPPORT*
09/28/2004	*13,108.50*		*PCC TECHNOLOGY GROUP LLC*	*303*	*SVRS SUPPORT*
09/29/2004	*13,108.50*		*PCC TECHNOLOGY GROUP LLC*	*303*	*SVRS SUPPORT*
08/31/2004		*18,623.12*	*INTEREST EARNED*		*INTEREST EARNED*
09/27/2004		*21,435.42*	*INTEREST EARNED*		*INTEREST EARNED*
	104,280.36	**15,343,627.54**	***Totals***		
		15,239,347.18	**Section 251 Balance**		

A majority of the above expenditures were encumbered to support and further develop the statewide voter registration system that went online in January of 2004. The majority of the cost of the program was met through Section 101 funds as Section 251 funds did not become available until after the deadline of implementation outlined in the Help America Vote Act. Specifically, the expenditures to Oxford Capital Partners LLC, was for project management. The Secretary of State's Office does not have a project manager that could be designated to this project. This was outsourced as a result, and the vendor reports directly to the HAVA Director in accordance with the State Plan.

PCC Technology was selected as the vendor to install the Statewide Voter Registration System. The majority of payments made in accordance with the contract between the vendor and the state were provided by Section 101 funds as Section 251 funds were not available for use. It is important to note that within the contract signed with PCC Technology, continued support for the system is required. A monthly fee was arranged and will continue at the end of the contract or until the requirement of any additional change orders.

The last major expense for the current reporting cycle was an amount paid to Verizon Network Integration. This expenditure was necessary to ensure that each county had an adequate connection to the state's network. The voter registration system was set up with the central storage system located at the Secretary of State's Office. This requires that each county have a connection with a sufficient bandwidth to transmit information to and from the system servers. In order to ensure that this transmittal would go smoothly the project manager coordinated the installation of switches within each county. This not only allowed for a sufficient amount of bandwidth, it also ensured the use of the network was dedicated to the voter registration system.

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The maintenance of effort for election expenses as outlined in Section 7 of West Virginia's state plan states that the state will not spend less than $42,329.00 as was spent in the fiscal year ending June 30, 2000. This consisted of one election position paid out of state funds and yearly office expenses. Beginning fiscal year 2001 the elections staff grew with the addition of one additional position and an outreach staff of five that worked part time in elections outreach. The personnel services and expenses remained constant at approximately $136,000. At the beginning of fiscal year 2005, the elections staff grew with the addition of two more positions and an election fraud until to address election related complaints. The election fraud unit was made up of three investigators. This added approximately $150,000 in personnel services to election related expenses met by state funds. The state will continue the expenditures in the near future. The addition of personnel alone adds greatly to the maintenance of effort. In addition, the state has funded numerous educational programs in reference to voter and HAVA outreach. Please note that exact numbers are not available as the election's division personnel and office expenses are not segregated from the general expenditures of the West Virginia Secretary of State's Office.

As West Virginia continues to implement the state plan, it is anticipated that large expenditures will be made to upgrade the voting equipment across the state and to comply with the other requirements of HAVA. Any further information in regards to these expenditures can be obtained by contacting Jason Williams, Manager of the Elections Division at (304)558-6000 or jwilliams@wvsos.com.