FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U.S. Election Assistance Commission	Title I, 101	0348-0039	pages

3. Recipient Organization (Name and complete address, including ZIP code)

West Virginia Secretary of State, Bldg 1, Ste 157-K 1900 Kanawha Blvd, E., Charleston, WV 25305

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
55-6000798	CDFA #39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/29/2003	12/31/2010	1/1/2005	12/31/2005

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	2,012,406.65	173,082.10	2,185,488.75
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	2,012,406.65	173,082.10	2,185,488.75
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	2,012,406.65	173,082.10	2,185,488.75
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			2,185,488.75
o. Total Federal funds authorized for this funding period			3,010,853.45
p. Unobligated balance of Federal funds *(Line o minus line n)*			825,364.70
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Report as amended. $33.796.54 in total interest earned on 101 funds. See Attached for Narrative on $173,082.10 in expenditures.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Jason Williams, Manager of Elections Division	(304)558-6000
Signature of Authorized Certifying Official	Date Report Submitted
	January 24, 2007

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West Virginia's
2005 Section 101 Expenditures
As Amended

West Virginia received a total of $2,977,057.00 under Title I Section 101 of the Help America Vote Act. To date, the amount of interest that has accrued for these funds totals $33,796.54. That combined with the original amount received brings the total amount to be spent for Section 101 requirements to $3,010,853.45. Section 101 allows for states to utilize this funding for a variety of uses including but not limited to improving the administration of elections, training election officials, replacement of voting systems, and the implementation of Title III of HAVA.

In order to provide for the implementation of West Virginia's comprehensive state HAVA plan, Section 101 funds were used for employee salaries, employee travel, training of election officials, and other minor miscellaneous expenses necessary for the implementation of HAVA and the purchasing of voting equipment. Of the $173,082.10 that was spent from Section 101 funds during the reporting period, the following graph reflects how those funds were utilized.

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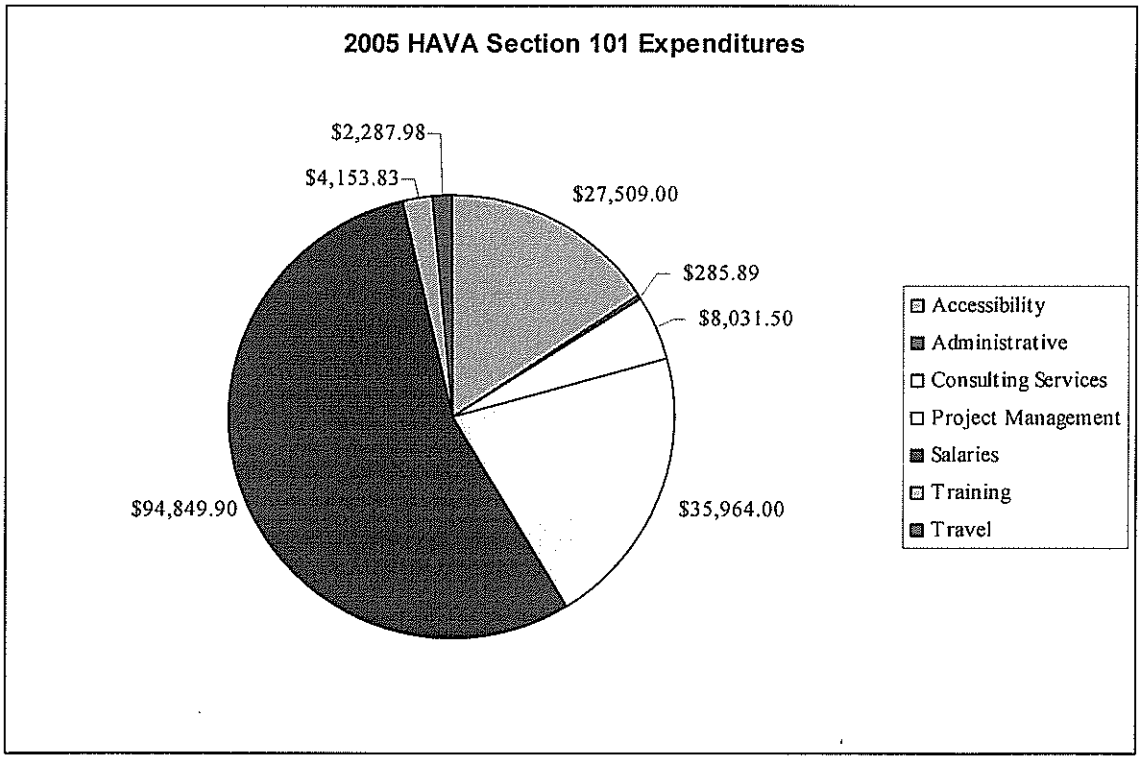

The expenditures listed to educate voters were used to purchase a professionally produced video to educate voters in the areas of overvoting, provisional balloting, and accessibility to voting in the State of West Virginia. This media will be disbursed throughout the state through a variety of means. This coupled with

specific material and other media will assist the counties in education as well as increase voter participation.

The training of election officials expenditure allowed the Secretary of State's Office to provide a centralized seminar and allowed each county official to gain insight into the implementation of HAVA in West Virginia. This also allowed demonstration of the new equipment and how it would be utilized in federal, state and local elections. The expenditure allowed the counties to receive complete education on the effects of HAVA and every portion of the election process.

Salaries of a number of state election officials were removed from HAVA funding while keeping previous expenditures at the same amount. This allowed for the planning and betterment of election administration within West Virginia. Each employee that was paid from HAVA funds provided an integral role in increasing election awareness and changing procedures within the election process to promote better voter education and access, while maintaining an increased level of privacy for each voter.

The remaining expenditures in 2005 were for the planning stages of the purchasing of new voting equipment. Following state requirements, the Secretary of State's Office developed a purchasing document, evaluated each vendor, and assisted in providing implementation guidance to the vendor. This expense was an integral part of moving towards complete HAVA compliance. This portion also provided for current administration of the Statewide Voter Registration System and other previously implemented HAVA requirements within West Virginia.

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West Virginia was able to implement the replacement of voting equipment used for federal and state elections by the December 31, 2005 deadline. In accordance with the state plan, West Virginia released a request for proposal to supply each county with options for new voting equipment. The selected vendor, Election Systems and Software, provided numerous pieces of equipment to bring West Virginia into compliance of Section 301 of HAVA.

The counties were required to place either one unassisted accessible iVotronic with the Real Time Audit Log or the AutoMARK optical scan device in each precinct to meet the requirements of Section 301. For the remainder of the equipment each county had to decide between utilizing an M650 optical scan central counter or a number of iVotronics to accommodate the number of voters within the county. The counties were also offered M100 precinct based scanners to assist in preventing overvotes within each precinct.

The system selection process resulted in 34 counties providing a full iVotronic system to their voters, 3 counties utilizing the AutoMark to meet the accessible requirements with one county using M100 precinct based scanners as well, and

the remaining 18 counties selecting the minimum of one unassisted iVotronic per precinct with a central count optical scan system.

To further meet the requirements of Section 301(a)(1)(A)(iii), the Secretary of State's Office is in the midst of implementing a complete education program to notify voters of the effects of overvoting as well as how voters may correct or spoil a ballot before the vote is cast. This program funding will be provided primarily from Section 101 funding, and the Title II funding will be utilized to assist counties in purchasing the above equipment.

Below is a complete breakdown of the expenditures for the current reporting period. As West Virginia continues to implement the state plan, it is anticipated that large expenditures will be made to upgrade the voting equipment across the state and to comply with the other requirements of HAVA. Any further information in regards to these expenditures can be obtained by contacting Jason Williams, Manager of the Elections Division at (304)558-6000 or jwilliams@wvsos.com.

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Date	Expenditure	Revenue	Description	HAVA Section	HAVA Justification
01/03/2005	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/10/2005	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/10/2005	48.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/10/2005	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/10/2005	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/13/2005	(11,845.00)		ADA REIMBURSEMENT	101	ADA GRANT
01/24/2005	758.33		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/24/2005	58.01		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/24/2005	79.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
01/26/2005		1,755.46	INTEREST EARNED		INTEREST EARNED
02/07/2005	758.33		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/07/2005	54.16		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/07/2005	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/07/2005	79.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/22/2005	758.33		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/22/2005	58.01		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/22/2005	79.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
02/22/2005	435.02		KIMBLE DANIEL E	101	TRAVEL
02/25/2005		1,746.55	INTEREST EARNED		INTEREST EARNED
03/11/2005	758.33		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
03/11/2005	54.16		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
03/11/2005	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
03/11/2005	79.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
03/11/2005	615.50		JANETT C CASTO LLC	101	TRAVEL
03/15/2005	1,950.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
03/21/2005	124.52		WILLIAMS JASON MICHAEL	101	TRAVEL
03/24/2005		1,774.65	INTEREST EARNED		INTEREST EARNED
03/25/2005	2,424.99		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
03/25/2005	185.51		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
03/25/2005	254.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/11/2005	2,424.99		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY

04/11/2005	167.89		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/11/2005	988.27		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/11/2005	254.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/19/2005		2,098.58	INTEREST EARNED		INTEREST EARNED
04/25/2005	2,499.99		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/25/2005	191.24		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/25/2005	262.50		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
04/26/2005	23.27		FEDEX	101	SHIPPING
05/05/2005	83.22		WILLIAMS JASON MICHAEL	101	TRAVEL
05/10/2005	2,499.99		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
05/10/2005	174.04		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
05/10/2005	956.46		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
05/10/2005	262.50		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
05/10/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
05/16/2005		2,249.47	INTEREST EARNED		INTEREST EARNED
05/24/2005	2,708.32		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
05/24/2005	207.18		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
05/24/2005	284.37		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/08/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
06/09/2005	2,541.65		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/09/2005	178.60		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/09/2005	893.83		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/09/2005	266.87		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/09/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
06/15/2005	142.21		WILLIAMS JASON MICHAEL	101	TRAVEL
06/22/2005	10,084.00		JEFFERSON CO CLERK	101	ADA GRANT
06/23/2005		2,333.82	INTEREST EARNED		INTEREST EARNED
06/24/2005	2,615.49		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/24/2005	200.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/24/2005	274.62		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
06/27/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
06/28/2005	1,387.50		JACKSON KELLY PLLC	301	CONTRACT IMPLEMENTATION
06/28/2005	14.41		FEDEX	101	SHIPPING
07/18/2005	13.74		TELSPAN WORLDWIDE CONFERENCING	101	OPERATING EXPENSES
07/22/2005	5,888.00		ARNETT & FOSTER PLLC	301	VOTING SYSTEM PROJECT MANAGEMENT
07/27/2005		2,357.52	INTEREST EARNED		INTEREST EARNED
08/01/2005	2,000.00		JACKSON KELLY PLLC	301	CONTRACT IMPLEMENTATION
08/01/2005	834.00		JACKSON KELLY PLLC	301	CONTRACT IMPLEMENTATION
08/01/2005	234.47		FEDEX	101	SHIPPING
08/05/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
08/31/2005		2,503.06	INTEREST EARNED		INTEREST EARNED
09/07/2005	720.00		JACKSON KELLY PLLC	301	CONTRACT IMPLEMENTATION
09/07/2005	9,500.00		ARNETT & FOSTER PLLC	301	VOTING SYSTEM PROJECT MANAGEMENT
09/09/2005	2,729.16		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/09/2005	188.36		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/09/2005	1,058.09		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/09/2005	286.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/13/2005	1,614.19		PIPESTEM RESORT STATE PARK	101	HAVA TRAINING
09/15/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
09/16/2005	82.83		WILLIAMS JASON MICHAEL	101	TRAVEL
09/22/2005	3,187.47		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/22/2005	1,635.30		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/22/2005	10,000.00		UPSHUR CO COMMISSION	101	ADA GRANT
09/22/2005	6,250.00		GRANT CO COMMISSION	101	ADA GRANT
09/26/2005	770.00		COLOR CRAFT PRINTING	101	ADA GRANT

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09/26/2005	2,224.64		WVU EXTENSION SERVICE	101	HAVA TRAINING
09/27/2005	2,735.57		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/27/2005	208.46		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/27/2005	287.24		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/27/2005	9,500.00		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/30/2005		2,600.17	INTEREST EARNED		INTEREST EARNED
10/07/2005	3,179.16		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/07/2005	222.79		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/07/2005	1,058.09		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/07/2005	286.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/18/2005	400.00		ARNETT & FOSTER PLLC	301	VOTING SYSTEM PROJECT MANAGEMENT
10/20/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
10/24/2005	3,563.16		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/24/2005	271.78		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/24/2005	286.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/25/2005		2,572.34	INTEREST EARNED		INTEREST EARNED
11/01/2005	5,008.00		ARNETT & FOSTER PLLC	301	VOTING SYSTEM PROJECT MANAGEMENT
11/08/2005	3,855.49		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/08/2005	274.52		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/08/2005	1,058.09		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/08/2005	289.53		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/21/2005	4,004.59		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/21/2005	305.54		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/21/2005	310.23		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/22/2005	300.00		WILLIAMS JASON MICHAEL	101	TRAVEL
11/23/2005		2,784.01	INTEREST EARNED		INTEREST EARNED
12/01/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
12/01/2005	1,305.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
12/01/2005	9,424.00		ARNETT & FOSTER PLLC	301	VOTING SYSTEM PROJECT MANAGEMENT
12/02/2005	50.00		ATTORNEY GENERAL'S OFFICE	101	CONTRACT IMPLEMENTATION
12/02/2005	1,300.00		ATTORNEY GENERAL'S OFFICE	101	CONTRACT IMPLEMENTATION
12/02/2005	2,250.00		RANDOLPH CO COMMISSION	101	ADA GRANT
12/06/2005	89.00		SNOWSHOE MOUNTAIN INC	101	TRAVEL
12/07/2005	66.42		BROWN ANGELA JOY	101	TRAVEL
12/12/2005	4,759.15		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/12/2005	343.64		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/12/2005	1,058.09		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/12/2005	499.70		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/20/2005	270.28		BROWN ANGELA JOY	101	TRAVEL
12/20/2005		2,835.42	INTEREST EARNED		INTEREST EARNED
12/21/2005	10,000.00		PLEASANTS CO COMMISSION	101	ADA GRANT
12/22/2005	165.00		BB & T - REVOLVING CREDIT DEPT	301	VOTING SYSTEM EDUCATION
12/22/2005	150.00		BB & T - REVOLVING CREDIT DEPT	301	VOTING SYSTEM EDUCATION
12/23/2005	3,799.15		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/23/2005	289.82		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/23/2005	398.90		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/28/2005	5,744.00		ARNETT & FOSTER PLLC	301	VOTING SYSTEM PROJECT MANAGEMENT
12/28/2005	26.33		BROWN ANGELA JOY	101	TRAVEL
12/28/2005	52.65		BROWN ANGELA JOY	101	TRAVEL
12/30/2005	310.00		ATTORNEY GENERAL'S OFFICE	301	CONTRACT IMPLEMENTATION
12/30/2005	1,430.00		ATTORNEY GENERAL'S OFFICE	301	CONTRACT IMPLEMENTATION
	173,082.10	**27,611.05**	**Totals**		
	825,364.70		**Section 101 Balance**		

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