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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U.S. Election Assistance Commission	Title I, 101	0348-0039	pages

3. Recipient Organization (Name and complete address, including ZIP code)
West Virginia Secretary of State, Bldg 1, Ste 157-K 1900 Kanawha Blvd, E., Charleston, WV 25305

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
55-6000798	CDFA #39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period (See instructions) From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/29/2003	12/31/2010	1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	780,154.87	1,232,251.78	2,012,406.65
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	780,154.87	1,232,251.78	2,012,406.65
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	780,154.87	1,232,251.78	2,012,406.65
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			2,012,406.65
o. Total Federal funds authorized for this funding period			2,983,242.40
p. Unobligated balance of Federal funds *(Line o minus line n)*			970,835.75
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Report as amended. $6,185.49 in interest earned on the original amount of $2,977,057.00. See Attached for Narrative on $1,232,251.78 in expenditures.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Jason Williams, Manager of Elections Division	(304)558-6000
Signature of Authorized Certifying Official	Date Report Submitted
Jason Williams	January 24, 2007

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West Virginia's
2004 Section 101 Expenditures
As Amended

West Virginia received a total of $2,977,057.00 under Title I Section 101 of the Help America Vote Act. To date the amount of interest accrued for this section is $6,185.49 for a total amount available of $2,986,242.40. Section 101 allows for states to utilize this funding for a variety of uses including but not limited to improving the administration of elections, training election officials, replacement of voting systems, upgrading precinct accessibility, and the implementation of Title III of HAVA.

In order to continue implementation of the Statewide Voter Registration System, payments to the vendor during this reporting period were addressed. The total contracted to PCC Technology Group LLC for the provided system was approximately $2.4 million. Payments were made in accordance with the contract and defined milestones. Additional expenses were realized for this project due to the transfer of data to the new software from the previous voter registration system in each county. Further expenses were addressed upon determining that the current structure of the state network was inadequate to handle the data transfer that would occur in utilizing the voter registration system. The state's division of computer services, Information Services and Communications, provided the initial and continual administration of the network used to serve each county.

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Each expenditure provided for by Section 101 of HAVA for the current reporting cycle is reflected in the following chart:

Date	Expenditure	Revenue	Description	HAVA Section	HAVA Justification
01/02/2004	3,750.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
01/06/2004	51,300.00		PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
01/13/2004	177.48		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
01/16/2004	20.24		FEDEX	101	SHIPPING
01/26/2004	143,460.00		PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
01/26/2004	384,475.00		PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
02/02/2004	432.51		IS&C	303	SVRS CONNECTIVITY
02/09/2004	3,750.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
02/10/2004	5,512.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/10/2004	7,033.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/20/2004	2,619.50		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/23/2004	4,355.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/23/2004	4,680.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/23/2004	5,135.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/23/2004	5,330.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/23/2004	1,235.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/23/2004	769.92		BB & T - REVOLVING CREDIT DEPT	303	SVRS IMPLEMENTATION
02/25/2004	1,625.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/25/2004	2,665.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/25/2004	3,380.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/25/2004	4,283.50		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/25/2004	7,085.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT

02/25/2004	8,450.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
02/25/2004	1,170.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
03/01/2004	593.02	JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
03/03/2004	42.50	ATTORNEY GENERAL'S OFFICE	303	CONTRACT IMPLEMENTATION
03/09/2004	28,800.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
03/10/2004	1,728.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
03/10/2004	22,500.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
03/10/2004	139,702.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
03/15/2004	3,750.00	JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
03/17/2004	52.67	JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
03/19/2004	40.32	WILLIAMS JASON MICHAEL	303	SVRS TRAVEL
03/24/2004	2,025.40	ABLESOFT SOLUTIONS INC	303	SVRS PROJECT MANAGEMENT
03/25/2004	22,500.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
03/25/2004	79,396.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
03/26/2004	1,982.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
03/26/2004	3,282.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
03/26/2004	3,315.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
03/26/2004	3,445.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
03/26/2004	3,510.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
03/26/2004	3,819.00	COMPUTER STORE INC	303	SVRS IMPLEMENTATION
03/29/2004	3,750.00	JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
03/30/2004	4,264.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
04/06/2004	1,934.00	POMEROY COMPUTER RESOURCES SALES CO INC	303	SVRS IMPLEMENTATION
04/09/2004	2,112.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
04/12/2004	22,500.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
04/12/2004	51.84	WILLIAMS JASON MICHAEL	303	SVRS TRAVEL
04/19/2004	1,960.20	ABLESOFT SOLUTIONS INC	303	SVRS PROJECT MANAGEMENT
04/22/2004	8.50	ATTORNEY GENERAL'S OFFICE	303	CONTRACT IMPLEMENTATION
04/22/2004	19.00	ATTORNEY GENERAL'S OFFICE	303	CONTRACT IMPLEMENTATION
04/22/2004	426.38	BB & T - REVOLVING CREDIT DEPT	303	SVRS IMPLEMENTATION
04/27/2004	1,050.00	ABLESOFT SOLUTIONS INC	303	SVRS PROJECT MANAGEMENT
04/30/2004	1,110.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
05/03/2004	4,667.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
05/03/2004	4,647.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
05/03/2004	2,437.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
05/03/2004	3,607.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
05/03/2004	1,917.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
05/17/2004	860.00	CASTO & HARRIS INC	303	SVRS IMPLEMENTATION
05/19/2004	74,340.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
05/19/2004	3,750.00	JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
05/19/2004	160.90	FEDEX	101	SHIPPING
05/24/2004	95.51	FEDEX	101	SHIPPING
05/25/2004	4,592.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
05/27/2004	69,115.00	PCC TECHNOLOGY GROUP LLC	303	SVRS IMPLEMENTATION
05/27/2004	75.62	FEDEX	101	SHIPPING
05/28/2004	3,750.00	JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
06/04/2004	196.95	FEDEX	101	SHIPPING
06/10/2004	845.00	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
06/10/2004	877.50	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
06/10/2004	2,450.25	OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT

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06/10/2004	3,055.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
06/10/2004	3,250.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
06/15/2004	3,237.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS PROJECT MANAGEMENT
06/22/2004	827.75		BB & T - REVOLVING CREDIT DEPT	303	SVRS IMPLEMENTATION
06/22/2004	24.48		FEDEX	101	SHIPPING
06/25/2004	4,147.00		OXFORD CAPITAL PARTNERS LLC	303	SVRS IMPLEMENTATION
06/28/2004	1,875.00		JANETT C CASTO LLC	101	HAVA DIRECTOR SALARY
07/26/2004	663.33		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
07/26/2004	50.73		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
07/26/2004	69.65		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/09/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/09/2004	48.50		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/09/2004	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/09/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/26/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/26/2004	52.40		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/26/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
08/31/2004		990.00	INTEREST EARNED		INTEREST EARNED
09/09/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/09/2004	49.67		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/09/2004	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/09/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/24/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/24/2004	52.40		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/24/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
09/27/2004		1,137.36	INTEREST EARNED		INTEREST EARNED
10/07/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/07/2004	48.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/07/2004	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/07/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/15/2004	915.00		ADMIX BROADCAST SERVICE	101	POLL WORKER TRAINING
10/15/2004	2,000.00		NASS	101	OPERATING EXPENSES
10/19/2004	185.00		GREENBRIER CO COMMISSION	101	ADA GRANT
10/19/2004	4,500.00		UPSHUR CO COMMISSION	101	ADA GRANT
10/21/2004	7,160.00		MORGAN COUNTY COMMISSION	101	ADA GRANT
10/25/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/25/2004	52.40		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/25/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
10/26/2004		1,237.75	INTEREST EARNED		INTEREST EARNED
10/29/2004	(774.00)		ADA REIMBURSEMENT	101	ADA GRANT
11/08/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/08/2004	48.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/08/2004	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/08/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/18/2004	36.33		FEDEX	101	SHIPPING
11/22/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/22/2004	52.40		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/22/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
11/24/2004		1,358.30	INTEREST EARNED		INTEREST EARNED
12/08/2004	223.13		FEDEX	101	SHIPPING
12/10/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/10/2004	48.56		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/10/2004	350.63		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/10/2004	71.93		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/21/2004		1,462.08	INTEREST EARNED		INTEREST EARNED
12/22/2004	100.00		NASS	101	OPERATING EXPENSES
12/22/2004	100.00		NASS	101	OPERATING EXPENSES
12/22/2004	100.00		NASS	101	OPERATING EXPENSES
12/23/2004	685.08		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
12/23/2004	52.40		STATE OF WEST VIRGINIA	101	ELECTIONS SALARY
	1,232,251.78	6,185.49	**Totals**		

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In addition to the expenses of the voter registration system, Section 101 funds were used to provide additional personal services for the implementation of HAVA. The Elections Division for the state consisted of a Team Leader, one campaign finance specialist, one election assistant and one part-time individual. In order to efficiently implement HAVA the duties of the election assistant were adjusted to include the implementation and support of the voter registration system. The adjusted position became responsible for the training of county officials on the new system and to work with the HAVA director and the vendor to finalize implementation and prepare the counties for a successful first election. The remainder of the expenses found within the current reporting cycle for Section 101 were used to supplement the accessibility program created under HAVA. These expenses were reimbursed through the funding received from Section 261 of HAVA.

As West Virginia continues to implement the state plan, it is anticipated that large expenditures will be made to upgrade the voting equipment across the state and to comply with the other requirements of HAVA. Any further information in regards to these expenditures can be obtained by contacting Jason Williams, Manager of the Elections Division at (304)558-6000 or jwilliams@wvsos.com.

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