Washington
Secretary of State
SAM REED

REVISED

ELECTIONS DIVISION
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March 22, 2006

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State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Commissioners:

Please find attached revised narrative and SF269 financial report on HAVA Title II, section 251 funds for federal fiscal year 2005 as requested in your January 10, 2007 letter. If you have any questions regarding any information provided herein, please contact me at 360-902-4169 or lguerrero@secstate.wa.gov.

Sincerely,

Lori Guerrero
HAVA Coordinator

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HAVA TITLE II FUNDS
SECTION 251
Washington State Narrative Report
Federal Fiscal year October 2004 - September 2005

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Analysis and description of activities

Title II, Section 251 Funds.

On August 9, 2004, Washington State received $47,195,971 under Title II, section 251 of the Help America Vote Act. The state shall use the funds provided under this section in accordance with the state plan and to carry out one or more of the following activities:

- purchasing voting equipment that meets voting system standards;
- complying with provisional voting and voting information requirements;
- implementing a computerized statewide voter registration list;
- implementing requirements for voters who register by mail; and
- other activities to improve the administration of federal elections.

In accordance with HAVA and our State plan, the flowing activities have been funded:

1. **Purchasing voting equipment that meets voting system standards** – In accordance with section 4(a) of the State plan, $142,173 was spent on new voting equipment that meets the voting system standards of HAVA, section 301.

2. **Implementing a computerized statewide voter registration database** – In accordance with section 2(d) of the State Plan, $1,867,222 was spent on salaries and benefits, personal service contracts, good and services, travel, equipment and software to implement Washington's state wide voter registration list.

   Additionally, $1,270,182 was paid as grants to counties for salaries and benefits, good and services, travel, equipment and software to install or upgrade county voter registrations systems. This was necessary in several counties, as current county voter registrations systems would not be compliant with the statewide voter registration database.

   Total HAVA funding paid in FFY 05 to meet the HAVA requirement for a statewide voter registration database was $3,137,404.

3. **Other activities to improve the administration of federal elections.**

   - **Voter Registration Forms**– In accordance with section 2(e) of the State plan, $6,875 was spent on producing mail-in voter registration forms that contain the new requirements required under HAVA.

Number and type of articles of voting equipment.

1. **Skagit** - Grant funds were awarded for the following:
   - 3 eSlate 3000 Voting Devices
   - 3 eSlate Disabled Access Units
   - 2 central count tabulators

2. **Skamania** - Grant funds were awarded for the following:
   - 2 eSlate 3000 Voting Devices
   - 2 eSlate Disabled Access Units
   - 1 central count tabulator

Interest. Interest earned for section 251 during this reporting period is $882,075.

State Match Funds.

The Washington State legislature appropriated $2,359,799 as our state matching funds. The state shall use the state match funds in accordance with HAVA and our State Plan to carry out one or more of the following activities:

- purchasing voting equipment that meets voting system standards;
- complying with provisional voting and voting information requirements;
- implementing a computerized statewide voter registration list;
- implementing requirements for voters who register by mail; and
- other activities to improve the administration of federal elections.

In a letter dated May 3, 2006, pursuant to HAVA 251(b)(2), Washington State, Secretary Reed, certified to the Election Assistance Commission that Washington State intends to use HAVA Title II requirements payment to carry out other activities to improve the administration of elections for Federal office in an amount less than the minimum amount applicable to Washington under 251 (c), which is $11,596,803.

In accordance with HAVA and our State Plan, the following activities have been funded with the State Match:

Implementing a computerized statewide voter registration list – In accordance with section 2(d) of the State Plan, $355,960 was spent on salaries and benefits, personal service contracts, good and services, travel, and equipment to implement Washington's state wide voter registration list.

Purchasing voting equipment that meets voting system standards – In accordance with section 4(a) of the State plan, $500 was spent on new voting equipment that meets the voting system standards of HAVA, section 301.

Complying with provisional voting and voting information requirements – In accordance with Section 254 of HAVA, $10,613 was spent producing a HAVA Poster for distribution to all polling places in the state. The poster contained information that met or exceeded the requirements of Section 302 of HAVA.

Implementing requirements for voters who register by mail – In accordance with Section 303 of HAVA, $110,315 was spent to redesign and print new voter registration forms that complied with the new requirements.

Other improvements to the administration of federal elections:

- **Educating Voters concerning voting procedures, voting rights and voting technology** – In accordance with Section 4(c) of the State Plan, $64,609 was spent on voter education efforts. Due to revisions in state law, Washington's Primary changed, resulting in complex and unfamiliar changes for the voters. Our office launched a massive media campaign to ensure that the voters were informed of the changes. This media campaign included print, media, radio and public announcements.

- **Training Election Officials, Poll Workers and Election Volunteers** – In accordance with Section 4(c) of the State Plan, $17,578 was spent on training election officials at the state level.

Interest. Interest earned for the state match during this reporting period is $15,922.

REVISED

FINANCIAL STATUS REPORT
(*Long Form*)

CORRECTED per EAC direction 1/10/07

1. Federal Agency and Organizational Element to Which Report is Submitted. **Elections Assistance Commission**	2. Federal Grant or Other Identifying Number Assigned By Federal Agency **Title II, Section 251**	OMB Approval No. 0348-0039 | Page 1 of 1 Pages

3. Recipient Organization (*Name and complete address, including ZIP codes*

Office of the Secretary of State, Elections Division PO Box 40229 Olympia, WA 98504-0229

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
91-6001106	**CFDA #90-401**	__ Yes _X_ No	__ Cash _X_ Accrual

8. Funding Grant Period (*See instructions*) From: (Month, Day, Year)	To (Month, Day, Year)	9. Period Covered by This Report From: (Month, Day, Year)	To: (Month, Day, Year)
8/9/04	**Until Disbursed**	**October 1, 2004** (*see Remarks for note regarding state match outlays*)	**September 30, 2005**

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	2,875,225.00	3,846,026.00	6,721,251.00
b. Refunds, rebates, etc.			
c. Program income used in accordance with the deduction alternative			
d. Net outlays (Line a, less the sum of lines b and c)		3,846,026.00	6,721,251.00
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the **matching or cost sharing alternative**			
h. All other recipient outlays not shown on lines e, f, or g.	1,800,225.00	559,574.00	2,359,799.00
i. Total recipient share of net outlays (sum of lines e, f, g, and h)	1,800,225.00	559,574.00	2,359,799.00
j. Federal share of net outlays (line d less line i)	1,075,000.00	3,286,452.00	4,361,452.00
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share (sum of lines j and m)	1,075,000.00	3,286,452.00	4,361,452.00
o. Total Federal funds authorized for this funding period			48,130,655.00
p. Unobligated balance of Federal funds (Line o minus line n)			43,769,203.00
Program income consisting of: q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized (Sum of lines q, r, and s)			

11. Indirect Expenses	a. Type of Rate (Place "X" in appropriate box) __ Provisional __ Predetermined __ Final __ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. Remarks: *Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation*

Line O includes $934,684 total interest earned on funds as of September 30, 2005. Interest earned for current reporting period is $882,075.

Total State Match appropriated (5%) = $2,359,799. Total interest earned on state match funds = $50,995. Interest earned on state match funds for current reporting period = $15,922. All interest earned on state match funds was credited for use under the federal appropriation – state was only appropriated authority to spend $2,359,799 – no interest was included in the appropriation authority.

Total State Maintenance of Effort (MOE) - $2,870,710

Total State MOE appropriated for next State fiscal year = $2,870,710

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (area code, number and extension)
Linda Shea, Financial Services Manager	**(360) 586-1171**
Signature of Authorized Certifying Official: Linda Shea	Date Report Submitted: 3-22-07

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