SECRETARY of STATE
Sam Reed

Legislative Building
PO Box 40220
Olympia, WA 98504-0220
Tel 360.902.4151
Fax 360.586.5629
www.secstate.wa.gov

March 10, 2006

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

ORIGI

Dear Commissioners:

Please find attached narrative and SF269 financial report on HAVA Title II, section 251 funds for federal fiscal year 2005. If you have any questions regarding any information provided herein, please contact me at 360-902-4169 or lguerrero@secstate.wa.gov.

Sincerely,

Lori Guerrero
HAVA Coordinator

FINANCIAL STATUS REPORT
(*Long Form*)
(*Follow Instructions on previous pages and next page*)

ORIGINAL

1. Federal Agency and Organizational Element to Which Report is Submitted. **Elections Assistance Commission**	2. Federal Grant or Other Identifying Number Assigned By Federal Agency **90.401 Section 251**	OMB Approval No. **0348-0039** | Page 1 of 1 Pages

3. Recipient Organization (*Name and complete address, including ZIP codes*

Office of the Secretary of State, Elections Division PO Box 40229 Olympia, WA 98504-0229

4. Employer Identification Number **91-6001106**	5. Recipient Account Number or Identifying Number **Election Account 549**	6. Final Report Yes X No	7. Basis Cash X Accrual

8. Funding Grant Period (*See instructions*) From: (Month, Day, Year) **8/9/04** To (Month, Day, Year) **Undetermined**	9. Period Covered by This Report From: (Month, Day, Year) **October 1, 2004** To: (Month, Day, Year) **September 30, 2005** (*see Remarks for note regarding state match outlays*)

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	1,712,328.59	3,763,839.06	**5,476,167.65**
b. Refunds, rebates, etc.			
c. Program income used in accordance with the deduction alternative			
d. Net outlays (Line a, less the sum of lines b and c)	1,712,328.59	3,763,839.06	**5,476,167.65**
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			**0.00**
f. Other Federal awards authorized to be used to match this award			**0.00**
g. Program income used in accordance with the **matching or cost sharing alternative**	637,328.59	477,387.76	**1,114,716.35**
h. All other recipient outlays not shown on lines e, f, or g.			**0.00**
i. Total recipient share of net outlays (sum of lines e, f, g, and h)	637,328.59	477,387.76	**1,114,716.35**
j. Federal share of net outlays (line d less line i)	1,075,000.00	3,286,451.30	**4,361.451.30**
k. Total unliquidated obligations			**0.00**
l. Recipient's share of unliquidated obligations			**0.00**
m. Federal share of unliquidated obligations			**0.00**
n. Total Federal share (sum of lines j and m)	1,075,000.00	3,286,451.30	**4,361.451.30**
o. Total Federal funds authorized for this funding period			**47,195,971.00**
p. Unobligated balance of Federal funds (Line o minus line n)			**42,834,519.70**
Program income consisting of: q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income	0.00	1,078,019.00	**1,078,019.00**
t. Total program income realized (Sum of lines q, r, and s)	0.00	1,078,019.00	**1,078,019.00**

11. Indirect Expenses				
	a. Type of Rate (Place "X" in appropriate box) ___ Provisional ___ Predetermined ___ Final ___ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. Remarks: *Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title **Linda Shea, Financial Services Manager**	Telephone (area code, number and extension) **(360) 586-1171**
Signature of Authorized Certifying Official Linda Shea	Date Report Submitted 3-10-06

ORIGIN

HAVA TITLE II FUNDS
SECTION 251
Washington State Narrative Report
Federal Fiscal year October 2004 - September 2005

Analysis and description of activities

Title II, Section 251 HAVA funds.

On August 9, 2004, Washington State received $47,195,971 under Title II, section 251 of the Help America Vote Act. The state shall use the funds provided under a payment made under this section in accordance with the state plan and to carry out one or more of the following activities:

a. purchasing voting equipment that meets voting system standards;
b. complying with provisional voting and voting information requirements;
c. implementing a computerized statewide voter registration list;
d. implementing requirements for voters who register by mail; and
e. other improvements to the administration of federal elections.

In accordance with HAVA and our State plan, the flowing activities have been funded:

1. **Purchasing voting equipment** – In accordance with section 4(a) of the State plan, $142,172.90 was spent on new voting equipment that meets the voting system standards of HAVA, section 301.

2. **Voter Registration Forms**– In accordance with section 2(e) of the State plan, $6,874.73 was spent on producing mail-in voter registration forms that contain the new requirements.

3. **Implementing a computerized statewide voter registration database** – In accordance with section 2(d) of the State Plan, $1,867,222.11 was spent on salaries and benefits, personal service contracts, good and services, travel, equipment and software to implement Washington's state wide voter registration list.

   Additionally, $1,270,181.56 was paid as grants to counties for salaries and benefits, good and services, travel, equipment and software to install or upgrade county voter registrations systems. This was necessary in several counties, as current county voter registrations systems would not be compliant with the statewide voter registration database.

ORIGIN

Total HAVA funding paid in FFY 05 to meet the HAVA requirement for a statewide voter registration database was $3,137,403.67.

Number and type of articles of voting equipment.

HAVA funds were used to purchase three (3) eSlate 3000 disability Voting Units from HartIntercivic for Skagit County.

HAVA funds were used to purchase two (2) eSlate 3000 disability Voting Units from HartIntercivic for Skamania County.