Washington
Secretary of State
SAM REED

ELECTIONS DIVISION
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March 22, 2007

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Commissioners:

Please find attached the SF 269 and narrative report for calendar year 2006 on HAVA Title I, Section 102 funds. If you have any questions regarding any information provided herein, please contact Lori Guerrero at 360-902-4169 or lguerrero@secstate.wa.gov.

Sincerely,

Lori Guerrero
HAVA Coordinator

FINANCIAL STATUS REPORT
(*Long Form*)
CORRECTED per EAC direction 1/10/07
(*Follow Instructions on previous pages and next page*)

1. Federal Agency and Organizational Element to Which Report is Submitted. **Elections Assistance Commission**	2. Federal Grant or Other Identifying Number Assigned By Federal Agency **Title 1, Section 102**	OMB Approval No. **0348-0039** | Page 1 of 1 Pages

3. Recipient Organization (*Name and complete address, including ZIP codes*)
Office of the Secretary of State, Elections Division PO Box 40229 Olympia, WA 98504-0229

4. Employer Identification Number **91-6001106**	5. Recipient Account Number or Identifying Number **CFDA #39-011**	6. Final Report ___ Yes X No	7. Basis ___ Cash X Accrual

8. Funding Grant Period (*See instructions*) From: (Month, Day, Year) **4/23/03** To (Month, Day, Year) **Until Disbursed**	9. Period Covered by This Report From: (Month, Day, Year) **January 1, 2006** To: (Month, Day, Year) **December 31, 2006**

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	2,154,090.00	3,258,067.00	**5,412,157.00**
b. Refunds, rebates, etc.			
c. Program income used in accordance with the deduction alternative			
d. Net outlays (Line a, less the sum of lines b and c)	2,154,090.00	3,258,067.00	**5,412,157.00**
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			**0.00**
f. Other Federal awards authorized to be used to match this award			**0.00**
g. Program income used in accordance with the **matching or cost sharing alternative**			**0.00**
h. All other recipient outlays not shown on lines e, f, or g.			**0.00**
i. Total recipient share of net outlays (sum of lines e, f, g, and h)			**0.00**
j. Federal share of net outlays (line d less line i)	2,154,090.00	3,258,067.00	**5,412,157.00**
k. Total unliquidated obligations			**0.00**
l. Recipient's share of unliquidated obligations			**0.00**
m. Federal share of unliquidated obligations			**0.00**
n. Total Federal share (sum of lines j and m)	2,154,090.00	3,258,067.00	**5,412,157.00**
o. Total Federal funds authorized for this funding period			**7,212,145.00**
p. Unobligated balance of Federal funds (Line o minus line n)			**1,799,988.00**
Program income consisting of: q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized (Sum of lines q, r, and s)			

11. Indirect Expenses				
a. Type of Rate (Place "X" in appropriate box)	___ Provisional	___ Predetermined	___ Final	___ Fixed
b. Rate	c. Base	d. Total Amount	e. Federal Share	

12. Remarks: *Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation*
Line O includes $412,715 total interest earned on funds as of December 31, 2006. Interest earned for the current reporting period is $131,821.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title **Linda Shea, Financial Services Manager**	Telephone (area code, number and extension) **(360) 586-1171**
Signature of Authorized Certifying Official Linda Shea	Date Report Submitted 3-22-07

HAVA TITLE I FUNDS
Section 102
Washington State Narrative Report
Calendar year January 1 - December 31, 2006
Analysis and description of activities

Washington State received $6,799,430.00 under Title I, Section 102 of the Help America Vote Act. Funds provided under this section may only be used for the replacement of punch card or lever voting systems. Washington has sixteen counties that qualify for punch card replacement under this section.

The state was not able to meet the January 1, 2004 punch card replacement date and applied for a waiver. The state has ensured that all of the punch card voting systems in qualifying precincts in Washington State will be replaced in time for the first election for Federal office held after January 1, 2006.

In accordance with HAVA and Section 3 and Appendix G of our State plan, $3,258,067 was spent on punch card replacement costs for the following counties:

1. Asotin County - ($10,849)
2. Benton County - $268,464
3. Clallam County - $180,796
4. Clark County - $458,088
5. Franklin County - $193,041
6. Island County - $251,359
7. Lewis County - $220,753
8. Lincoln County - $113,246
9. Mason County - $184,937
10. Okanogan County - $115,043
11. Pacific County - $218,953
12. Spokane County - $1,000,000
13. Stevens County - $40,152
14. Thurston County - $45832
15. Whatcom County - ($21,749)

Number and type of articles of voting equipment.

1. **Asotin (PIF 06)** – During the previous reporting period (CY 2004), we reported Asotin County used HAVA funds to purchase 3 eSlate Disability Access Units (DAUs) and 2 central count tabulators. In addition, $10,875 was paid to the county for items that have been determined by the EAC to be ineligible for Section 102 funding, such as maintenance fees and voter education efforts.

Journal Vouchers were completed during this reporting period to move charges totaling $10,875 from Section 102 to another section of HAVA.

2. **Benton (PIF 07)-** Grant funds were awarded for the following:
    - 5 eSlate 3000 Voting Devices
    - 1 eSlate Disabled Access Unit
    - 2 central count tabulators

3. **Clallam (PIF 06)-** Grant funds were awarded for the following:
    - 3 eSlate 3000 Voting Devices
    - 3 eSlate Disabled Access Units
    - 2 central count tabulators

4. **Clark (PIF 07)-** Grant funds were awarded for the following:
    - 7 eSlate 3000 Voting Devices
    - 7 eSlate Disabled Access Units
    - 2 central count tabulators

5. **Franklin (PIF 06)** – A grant was awarded for 10 AVC Edge disability voting devices and two (2) - four hundred – C Optech tabulators from Sequoia Voting Systems. A portion of equipment was paid for last calendar year, the remaining balance was paid this calendar year. The following equipment is attributable to this reporting period:
    - 4 AVC Edge I Voting Devices
    - 1 - 400C 3.00/WinETP (tabulator)
    - 4 AVC Edge Audio Units

6. **Island (PIF 07) -** Grant funds were awarded for the following:
    - 12 eSlate 3000 Voting Devices
    - 12 eSlate Disabled Access Units
    - 2 central count tabulators

7. **Lewis (PIF 06)** - Grant funds were awarded for the following:
    - 3 eSlate 3000 Voting Devices
    - 3 eSlate Disabled Access Units
    - 3 central count tabulators

8. **Lincoln (PIF 07)** - Grant funds were awarded for the following:
    - 2 eSlate 3000 Voting Devices
    - 2 eSlate Disabled Access Units
    - 2 central count tabulators

9. **Mason (PIF 06)** – Grant funds were awarded for the following:
    - 3 eSlate 3000 Voting Devices
    - 3 eSlate Disabled Access Units
    - 6 central count tabulators

10. **Okanogan (PIF 07) -** Grant funds were awarded for the following:
    - 2 eSlate 3000 Voting Devices
    - 2 eSlate Disabled Access Units
    - 2 central count tabulators

11. **Pacific (PIF 06)** - Grant funds were awarded for the following:
    - 4 eSlate 3000 Voting Devices
    - 2 eSlate Disabled Access Units
    - 6 central count tabulators

12. **Spokane (PIF 07)** - Grant funds were awarded for the following:
    - 135 M100 Optical Scan Precinct Scanners
    - 2 M650 Optical Scan Central Scanners

13. **Stevens (PIF 06)** – A grant was awarded for 4 eSlate 3000 Voting Devices and 2 scanners/tabulation equipment. A portion of equipment was paid for last calendar year and the remaining balance was paid this calendar year. The following equipment is attributable to this reporting period:
    - 2.5 eSlate 3000 Voting Devices
    - 2.5 eSlate Disabled Access Units
    - 8 central count tabulators

14. **Thurston (NOT PIF)** – Grant funds were awarded for the following:
    - 15 AutoMark Voter Assist Terminals

15. **Whatcom (PIF 06)** – During this reporting period, $20,118 was spent on punch card replacement equipment as listed below. During the previous reporting period (CY 2004), we reported that the county used HAVA funds to purchase 3 Four Hundred C Tabulators. In addition, $41,868 was paid to the county for items that have been determined by the EAC to be ineligible for Section 102 funding, such as maintenance fees and voter education efforts. Journal Vouchers were completed during this reporting period to reallocate charges totaling $41,868 from Section 102 to another section of HAVA. During this reporting period, grant funds were awarded for the following:
    - 4 AVC Edge I Voting Devices

Interest – Interest earned during calendar year 2006 is $131,821.