Washington
Secretary of State
SAM REED

ELECTIONS DIVISION
520 Union Avenue SE • PO Box 40229
Olympia, WA 98504-0229
Tel: 360.902.4180
Fax: 360.664.4619
www.secstate.wa.gov/elections

March 22, 2007

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Commissioners:

Please find attached the narrative report and SF 269 on HAVA Title I, Section 101 funds for calendar year 2006. If you have any questions regarding any information provided herein, please contact Lori Guerrero at 360-902-4169 or lguerrero@secstate.wa.gov.

Sincerely,

Lori Guerrero
HAVA Coordinator

FINANCIAL STATUS REPORT
(*Long Form*)
(Follow Instructions on previous pages and next page)

1. Federal Agency and Organizational Element to Which Report is Submitted. **Elections Assistance Commission**	2. Federal Grant or Other Identifying Number Assigned By Federal Agency **Title 1, Section 101**	OMB Approval No. 0348-0039 | Page 1 of 1 Pages

3. Recipient Organization (*Name and complete address, including ZIP codes*

Office of the Secretary of State, Elections Division PO Box 40229 Olympia, WA 98504-0229

4. Employer Identification Number **91-6001106**	5. Recipient Account Number or Identifying Number **CFDA #39-011**	6. Final Report **X Yes** __ No	7. Basis __ Cash _X_ Accrual

8. Funding Grant Period (*See instructions*) From: (Month, Day, Year) **4/23/03** To (Month, Day, Year) **Until Disbursed**	9. Period Covered by This Report From: (Month, Day, Year) **January 1, 2006** To: (Month, Day, Year) **December 31, 2006**

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	4,296,667.00	2,060,829.00	**6,357,496.00**
b. Refunds, rebates, etc.			
c. Program income used in accordance with the deduction alternative			
d. Net outlays (Line a, less the sum of lines b and c)	4,296,667.00	2,060,829.00	**6,357,496.00**
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the **matching or cost sharing alternative**			0.00
h. All other recipient outlays not shown on lines e, f, or g.			0.00
i. Total recipient share of net outlays (sum of lines e, f, g, and h)			0.00
j. Federal share of net outlays (line d less line i)	4,296,667.00	2,060,829.00	**6,357,496.00**
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share (sum of lines j and m)	4,296,667.00	2,060,829.00	**6,357,496.00**
o. Total Federal funds authorized for this funding period			**6,357,496.00**
p. Unobligated balance of Federal funds (Line o minus line n)			0.00
Program income consisting of: q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized (Sum of lines q, r, and s)			

11. Indirect Expenses	a. Type of Rate (Place "X" in appropriate box) __ Provisional __ Predetermined __ Final __ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. Remarks: *Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation*
Line O includes $259,047 total interest earned on funds as of December 31, 2006. Interest earned for current reporting period is $32,173 (all Section 101 funds were expended by Sept '06).

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title **Linda Shea, Financial Services Manager**	Telephone (area code, number and extension) **(360) 586-1171**
Signature of Authorized Certifying Official Linda Shea	Date Report Submitted 3-22-07

HAVA TITLE I FUNDS
Section 101
Washington State Narrative Report
Calendar year January 1 - December 31, 2006
Analysis and description of activities

Washington State received $6,098,449.00 under Title I, Section 101 of the Help America Vote Act. In accordance with HAVA and our State plan, the following activities have been funded:

1. **HAVA Administration** – In order to efficiently administer HAVA, $134,118 was spent on HAVA Administration for the following:
   - wages and benefits for the HAVA Coordinator
   - wages and benefits for the HAVA Assistant, hired in June, 2005
   - office supplies for the administration of HAVA;
   - training, conferences and travel for the HAVA coordinator;
   - equipment and phone bills; and
   - administration of the HAVA Grant Advisory Board.

2. **Educating voters concerning voting procedures, voting rights, and voting technology** – In accordance with section 3 and 4(c) of the State Plan, $538,736 was spent on education voters in Washington State.

   $331,970 of the $538,736 was paid to counties through the county grant process to realize local voter education and outreach efforts. This allowed the counties to customize education efforts specific to the equipment and procedures at the local level.

   The remaining $206,766 was spent at the state level on voter education programs. A majority of these costs were associated with a substantial voter education campaign for 2005.

   Please note an adjustment of -$734,310 was made against the charges under this category, resulting is a net expenditure of -$195,574. Expenditures in the amount of $734,310 were inadvertently charged to Section 101 for CY06 that should have been charged to Section 251. The correction was not made until calendar year 2007.

3. **Educating college students concerning voting procedures, voting rights, and voting technology** – In accordance with section 4(c) of the State Plan, $55,248 was spent under our College Civics Committee program. This was a

start-up program funded at the state level to engage and educate voters on college campuses throughout Washington State.

4. **Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities -** In accordance with section 3, 5 and 7 of the State Plan, $95,765 was spent on ensuring equal access to poll sites for individuals with disabilities.
   - Through the county grant program, King County utilized these funds to survey, evaluate and categorize poll sites into different accessibility groups, and review and make recommendations for polling place assignments.
   - Mason County was able to improve poll site accessibility for individuals with disabilities.

5. **Improving the administration of elections for Federal office** - In accordance with section 3 of the State Plan, $1,943,428 was paid to counties via the county grant process. Funds under this category were spent on the following:
   - maintenance fees on Tabulation equipment and PC replacement equipment
   - Voter Verifiable Paper Audit Trail equipment and supplies
   - minor Office Remodels
   - mail processing equipment
   - computers, laptops, projectors
   - software programs
   - office furniture for new equipment and improvements
   - storage – shelving units, filing cabinets etc.
   - Mail Drop boxes to return ballots cast by mail
   - ballot storage containers
   - Tabulation upgrades
   - ballot security enhancements

6. **Training election officials, poll workers, and election volunteers –** In accordance with Section 3 and 4 (a) of the State Plan, $27,844 was spent training election officials at the state level. Additional funds were used through the grant program at the county level.

7. **Interest –** During this reporting period, $32,173 was earned in interest.

8. **Other –** All Section 101 funds were expended by September 2006. As stated above, this report reflects an adjustment of -$729,285 of expenditures charged to Section 101 for calendar year 06 that should have been charged to Section 251.

9. **Final Report -** This will be the last reporting period for Section 101 funds. While the adjustment for the $734,310 was made in calendar year 2007, the total cumulative reported under this section is inclusive of the federal award plus interest. A total of $6,098,449.00 was awarded to Washington under Section 10.