SECRETARY of STATE
Sam Reed

Legislative Building
PO Box 40220
Olympia, WA 98504-0220
Tel 360.902.4151
Fax 360.586.5629
www.secstate.wa.gov

February 28, 2006

ORIGINAL

Submitted Via E-Mail

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Commissioners:

Please find attached narrative and financial report on HAVA Title I funds. If you have any questions regarding any information provided herein, please contact me at 360-902-4169 or lguerrero@secstate.wa.gov.

A hard copy will be placed in the mail as well.

Sincerely,

Lori Guerrero
HAVA Coordinator

ORIGIN

ORIGINAL

FINANCIAL STATUS REPORT
(*Long Form*)
(*Follow Instructions on previous pages and next page*)

1. Federal Agency and Organizational Element to Which Report is Submitted.	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page 1 of
Elections Assistance Commission	**39.011 Section 101**	**0348-0039**	**1 Pages**

3. Recipient Organization (*Name and complete address, including ZIP codes*

Office of the Secretary of State, Elections Division PO Box 40229 Olympia, WA 98504-0229

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
91-6001106	**Election Account 549**	Yes X No	Cash X Accrual

8. Funding Grant Period (*See instructions*) From: (Month, Day, Year)	To (Month, Day, Year)	9. Period Covered by This Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/23/03	**Undetermined**	**January 1, 2005**	**December 31, 2005**

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	104,860.72	5,436,470.22	**5,541,330.94**
b. Refunds, rebates, etc.			
c. Program income used in accordance with the deduction alternative			
d. Net outlays (Line a, less the sum of lines b and c)	104,860.72	5,436,470.22	**5,541,330.94**
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			**0.00**
f. Other Federal awards authorized to be used to match this award			**0.00**
g. Program income used in accordance with the **matching or cost sharing alternative**	0	1,245,082.64	**1,245,082.64**
h. All other recipient outlays not shown on lines e, f, or g.			**0.00**
i. Total recipient share of net outlays (sum of lines e, f, g, and h)	0	1,245,082.64	**1,245,082.64**
j. Federal share of net outlays (line d less line i)	104,860.72	4,191,387.58	**4,296,248.30**
k. Total unliquidated obligations			**0.00**
l. Recipient's share of unliquidated obligations			**0.00**
m. Federal share of unliquidated obligations			**0.00**
n. Total Federal share (sum of lines j and m)	104,860.72	4,191,387.58	**4,296,248.30**
o. Total Federal funds authorized for this funding period			**6,098,449.00**
p. Unobligated balance of Federal funds (Line o minus line n)			**1,802,200.70**
Program income consisting of: q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income	0	157,114.00	**157,114.00**
t. Total program income realized (Sum of lines q, r, and s)	0	157,114.00	**157,114.00**

11. Indirect Expenses	a. Type of Rate (Place "X" in appropriate box) ___ Provisional ___ Predetermined ___ Final ___ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. Remarks: *Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (area code, number and extension)
Linda Shea, Financial Services Manager	**(360) 586-1171**
Signature of Authorized Certifying Official: Linda Shea	Date Report Submitted: 2-28-2006

ORIGINAL

HAVA TITLE I FUNDS

Washington State Narrative Report
Calendar year January 1 - December 31, 2005

Analysis and description of activities

Title 1, Section 101 HAVA funds.

Washington State received $6,098,449.00 under Title I, section 101 of the Help America Vote Act. The state shall use the funds provided under a payment made under this section to carry out one or more of the following activities:

a. complying with the requirements under title III;
b. improving the administration of elections for Federal office;
c. educating voters concerning voting procedures, voting rights, and voting technology;
d. training election officials, poll workers, and election volunteers;
e. developing the State plan for requirements payments to be submitted under part 1 of subtitle D of title II;
f. improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes;
g. improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing nonvisual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language; and
h. establishing toll-free telephone hotlines that voters may use to report possible voting fraud and voting rights violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place locations, and other relevant information.

In accordance with HAVA and our State plan, the following activities have been funded during calendar year 2005:

HAVA Administration (2321) – In order to efficiently administer HAVA $160,763.69 was spent on HAVA Administration on the following:

- wages and benefits for HAVA staff,
- office supplies for the administration of HAVA;
- training, conferences and travel for HAVA staff,
- equipment and phone bills for HAVA staff; and
- administration of the HAVA Grant Advisory Board.

ORIGINAL

Educating voters (2326) – In accordance with section 4(c) of the State Plan and Section 101 of HAVA, $3,127,464.50 was spent on Educating voters concerning voting procedures, voting rights, and voting technology.

The unprecedented 2004 Governor's race exposed significant problems with the administration federal elections in Washington State and compromised public confidence in the system. The Washington State Legislature responded by adopting sweeping election reforms that will change the way Washingtonians vote and how Washington elections are administered.

To further complicate the electorate, in September 2005, Washington conducted a new kind of primary for the third consecutive year. Because of these changes, it was essential that voters throughout our state be well informed of the changes in election law.

To accomplish this, two cooperative media campaigns were launched in the fall of 2005. The first originated with the Secretary of State's Office. The second was a grassroots effort put forth by the County Auditors Association. Both campaigns complimented one another and ensured that the voters across Washington State from Metropolitan areas to the rural parts of Washington were provided with current voting information.

Both campaigns included Print materials, such as newspaper ads, brochures, and power point presentations. Radio and television spots throughout the state were purchased and a web site was developed, www.makemyvotecount.info. Nearly three of the $3.1 million were spent on the efective statewide voter education campaign.

Additionally, the Elections Division hired a project employee to work part time with HAVA Administration and part time to establish a College Civics voter education and program.

Funds were also spent on wages and benefits for staff hired to assist in the voter education program.

Finally, a little over $40,000 was granted to counties for the purpose of educating voters concerning voting procedures, voting rights, and voting technology.

Election worker training (2327) - In accordance with section 4(a) of the State Plan, and section 101 of HAVA, $7,941.48 was spent to train State and County election officials. Costs include, equipment, training and travel expenses.

Improvements to the Administration of Federal Elections (2324, 2331) – In accordance with section three of the State plan and Section 101 of HAVA, $891,912.85 was spent on Improving the administration of elections for Federal office by upgrading vote tabulation equipment for ten counties.

Other - In CY04, $3,305.06 was expended on IT staff for VRDB related expenses. The costs were incorrectly coded and paid out of our general state budget. Since these expenses were HAVA related, journal vouchers were completed in 2005 to move the charges to HAVA section 101. The costs are being reported under this CY05 report.