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FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Election Assistance Commission	Title I, 101	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Virginia State Board Of Elections, 200 North Ninth Street, Suite 101, Richmond, VA 23219-3485

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
54-6001772	CDFA #39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
5/1/2003	Until Disbursed	1/1/2006	12/31/2006

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	3,351,059.14	1,077,556.59	4,428,615.73
b. Refunds, rebates, etc.		2,598,800.55	2,598,800.55
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	3,351,059.14	-1,521,243.96	1,829,815.18
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	3,351,059.14	-1,521,243.96	1,829,815.18
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			1,829,815.18
o. Total Federal funds authorized for this funding period			7,647,988.87
p. Unobligated balance of Federal funds *(Line o minus line n)*			5,818,173.69
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

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Commonwealth Of Virginia State Board Of Elections

Report on Expenditure of Title I Funds – Calendar Year 2006

The following describes activities funded with HAVA Title I funds from January 1, 2006 to December 31, 2006.

Complying with Public Law 107-252 title III requirements (1,847,339.19)

The Virginia State Board of Elections (VSBE) began initial work to develop a HAVA compliant statewide voter registration roster system in August 2003. This was eight months prior to receiving the first installment of the Title II funds from the EAC. Therefore, the initial project expenses were funded with Title I funding. During 2006, and after receiving Title II funding, VSBE amended its State plan and, also transferred $2,092,342 of initial development costs to Title II funds. The transferred cost represents costs associated with personnel, office space, telecommunications and computer systems design and development costs incurred in developing the statewide voter registration system

The agency also established and incurred cost of 2 full-time positions to carryout the activities mandated by HAVA relating to Voting systems standards. These employees conduct activities to ensure that all voting systems used in Virginia meets the standards and requirements mandated by HAVA. They also perform voting equipment purchases contract administration and fully administer the voting equipment purchasing and certification processes for all of Virginia county and cities.

The agency established telecommunications and phone systems to accommodate the HAVA requirements of provisional voting. Specifically, new telecommunications lines were established to allow voters to communicate to election officials regarding the provisional voting process and the status of their provisional vote (if applicable). During the November 2006 federal elections, the agency also incurred printing cost associated with the posting of provisional voting posters and information at the polls.

VSBE also incurred costs of $165,000 during the period relating to Election Day voting information and instructions. Local television ads were run as public service announcements to provide voters with information pertaining to the November 2006 federal elections.

Improving the administration of elections for federal office

VSBE incurred personnel and office supply costs associated with administrative oversight and coordination of HAVA related activities. These employees ensure that procedures and activities are being conducted to fully implement the HAVA requirements and standards statewide. This

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activity also includes the cost of 2006 audits ($15,547) as required by federal grant administrative procedures.

Educating Voters

The agency uses a full-time employment position to carryout the activities associated with the education of voters on voting rights, voting procedures and voting technologies. We have also modified and enhanced a web-based election results reporting system to allow citizens to obtain results of federal elections in real-time as they are reported from the precincts. The agency employed a web-based content management system to enhance its ability to deliver dynamic and timely election, voting and registration information to voters.

Training

The training of poll workers and election volunteers are performed at the local county/city level by local election officials. However, VSBE dedicates a staff position tasked with ensuring the standards of voter education are met, also, assists with the coordinating and assisting counties and cities in meeting the standards of training of election officials and poll workers.

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Commonwealth Of Virginia State Board Of Elections

HAVA Title I Section 101 Expenditures by function and Category of Actvitities

Reporting Period: January 1, 2006 - December 31, 2006

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Activity	Exp Types, Categories and Descriptions	Amount
Refunds and Adjustments		
00	Prior Period Adjustments	
	(blank)	
	Prior yr outlays moved to other HAVA funding Sources	-$107,345.49
	Prior yr outlays moved to other HAVA funding Sources	$2,414.50
	(blank) Total	-$104,930.99
	Prior Period Adjustments Total	-$104,930.99
1100	Personal Services	
	Employee Benefits	
	FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$6.51
	Employee Benefits Total	$6.51
	Personal Services Total	$6.51
1200	Contractual Services	
	Technical Services	
	COMPUTER OPERATING SERVICES (STATE)	$23,815.41
	Technical Services Total	$23,815.41
	Contractual Services Total	$23,815.41
Refunds and Adjustments Total		-$81,109.07
		-$81,109.07
Title III Sec 301 Requirements - Voting System Standards & Technology		
1100	Personal Services	
	Employee Benefits	
	EMPLOYER RETIRE CONTRIBUTIONS-DEFINED BENEFITS PRG	$2,858.32
	FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$2,227.73
	MEDICAL/HOSPITALIZATION INSURANCE	$756.00
	RETIREE MEDICAL/HOSPITALIZATION INSURANCE CREDIT	$306.80
	LONG-TERM DISABILITY INSURANCE	$498.88
	GROUP LIFE INSURANCE	$164.88
	Employee Benefits Total	$6,812.61
	Salaries	
	SALARIES, OTHER OFFICIALS	$29,083.54
	SALARIES, OVERTIME	$420.16
	Salaries Total	$29,503.70
	Special Payments	
	DEFERRED COMPENSATION MATCH PAYMENTS	$360.00
	Special Payments Total	$360.00
	Personal Services Total	$36,676.31
1200	Contractual Services	
	Communications Services	
	MESSENGER SERVICES	$12.08
	Communications Services Total	$12.08
	Management and Information Services	
	MEDIA SERVICES	$569.79
	Management and Information Services Total	$569.79
	Support Services	
	MANUAL LABOR SERVICES	$684.50
	Support Services Total	$684.50
	Contractual Services Total	$1,266.37
1300	Material & Supplies	
	Administrative Supplies	
	OFFICE SUPPLIES	$19.80
	Administrative Supplies Total	$19.80
	Material & Supplies Total	$19.80
1500	Continuous Charges	
	Operating Lease Payments	
	BUILDING RENTALS	$3,429.84
	Operating Lease Payments Total	$3,429.84
	Continuous Charges Total	$3,429.84
2200	Equipment	
	Office Equipment	
	OFFICE FURNITURE	$199.96
	Office Equipment Total	$199.96
	Equipment Total	$199.96
Title III Sec 301 Requirements - Voting System Standards & Technology Total		$41,592.28

Commonwealth Of Virginia State Board Of Elections

HAVA Title I Section 101 Expenditures by function and Category of Actvitities

Reporting Period: January 1, 2006 - December 31, 2006

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Activity	Exp Types, Categories and Descriptions	Amount
Title III Sec 302a Requirements - Provisional Voting		
1200	Contractual Services	
	Communications Services	
	PRINTING SERVICES	$5,027.50
	TELECOMMUNICATIONS SERVICES (DIT)	$43.07
	Communications Services Total	$5,070.57
	Contractual Services Total	$5,070.57
Title III Sec 302a Requirements - Provisional Voting Total		$5,070.57
Title III Sec 302b Requirements - Voting Information & Instructions (Election Day ONLY)		
1200	Contractual Services	
	Communications Services	
	MESSENGER SERVICES	$16.16
	PRINTING SERVICES	$2,000.00
	Communications Services Total	$2,016.16
	Management and Information Services	
	PUBLIC INFORMATION & PUBLIC RELATIONS SERVICES	$164,900.00
	Management and Information Services Total	$164,900.00
	Contractual Services Total	$166,916.16
Title III Sec 302b Requirements - Voting Information & Instructions (Election Day ONLY) Total		$166,916.16
Title III Sec 303a Requirements - Computerized Statewide Voter Registration List		
00	Prior Period Adjustments	
	(blank)	
	Prior yr outlays moved to other HAVA funding Sources	-$356,150.25
	(blank) Total	-$356,150.25
	Prior Period Adjustments Total	-$356,150.25
1100	Personal Services	
	Employee Benefits	
	FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$402.76
	FEDERAL OLD-AGE INS FOR WAGE EARNING STATE EMPS	-$3,210.17
	Employee Benefits Total	-$2,807.41
	Salaries	
	SALARIES, APPOINTED OFFICIALS	$1,853.28
	SALARIES, CLASSIFIED	$10,638.96
	SALARIES, OTHER OFFICIALS	$1,188.10
	Salaries Total	$13,680.34
	Wages	
	WAGES, GENERAL	-$64,110.67
	WAGES, OVERTIME	-$16,026.84
	Wages Total	-$80,137.51
	Personal Services Total	-$69,264.58
1200	Contractual Services	
	Communications Services	
	MESSENGER SERVICES	-$30.80
	TELECOMMUNICATIONS SERVICES (DIT)	-$15,740.77
	TELECOMMUNICATIONS SERVICES (NON-STATE)	-$762.14
	Communications Services Total	-$16,533.71
	Employee Development Services	
	EMPLOYEE TRAINING CONSULTING SERVICES	$4,950.00
	Employee Development Services Total	$4,950.00
	Management and Information Services	
	MANAGEMENT SERVICES	$0.00
	Management and Information Services Total	$0.00
	Support Services	
	CLERICAL SERVICES	-$242.54
	FOOD & DIETARY SERVICES	$0.00
	Support Services Total	-$242.54
	Technical Services	
	INFORMATION MGMT PROGRAM DESIGN/DEVELOP SVCS (DIT)	-$159,242.61
	INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (NON-STATE)	-$10,220.65
	INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (STATE)	-$1,379,298.00
	COMPUTER HARDWARE MAINTENANCE SERVICES	-$21,135.00
	COMPUTER OPERATING SERVICES (DIT)	-$3,602.84
	COMPUTER OPERATING SERVICES (STATE)	-$6,631.48
	Technical Services Total	-$1,580,130.58
	Transportation Services	
	TRAVEL, PERSONAL VEHICLE	-$245.63
	TRAVEL, SUBSISTENCE AND LODGING	-$570.40
	TRAVEL, MEAL REIMBURSEMENT-NOT REPORTABLE TO IRS	$0.00
	Transportation Services Total	-$816.03
	Contractual Services Total	-$1,592,772.86
1300	Material & Supplies	
	Administrative Supplies	
	OFFICE SUPPLIES	-$275.17
	Administrative Supplies Total	-$275.17
	Material & Supplies Total	-$275.17
1400	Transfer Payments	
	Grants and Aid to Local Governments	
	CATEGORICAL AID TO LOCAL GOVTS & CONST OFFICERS FOR TECHNOLOGY	-$18,575.00
	Grants and Aid to Local Governments Total	-$18,575.00
	Transfer Payments Total	-$18,575.00
1500	Continuous Charges	
	Operating Lease Payments	
	BUILDING RENTALS	-$26,575.43
	Operating Lease Payments Total	-$26,575.43
	Continuous Charges Total	-$26,575.43
Title III Sec 303a Requirements - Computerized Statewide Voter Registration List Total		-$2,063,613.29

Commonwealth Of Virginia State Board Of Elections

HAVA Title I Section 101 Expenditures by function and Category of Actvitities

Reporting Period: January 1, 2006 - December 31, 2006

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Activity	Exp Types, Categories and Descriptions	Amount
Title III Sec 303b Requirements - Voter Registration by mail standards		
1200	Contractual Services	
	Communications Services	
	MESSENGER SERVICES	$4.75
	POSTAL SERVICES	$500.34
	PRINTING SERVICES	$2,190.00
	Communications Services Total	$2,695.09
	Contractual Services Total	$2,695.09
Title III Sec 303b Requirements - Voter Registration by mail standards Total		$2,695.09
Improving the administration of elections for federal office		
00	Prior Period Adjustments	
	(blank)	
	Prior yr outlays moved to other HAVA funding Sources	$646.14
	(blank) Total	$646.14
	Prior Period Adjustments Total	$646.14
1100	Personal Services	
	Employee Benefits	
	EMPLOYER RETIRE CONTRIBUTIONS-DEFINED BENEFITS PRG	$4,071.00
	FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$3,724.16
	FEDERAL OLD-AGE INS FOR WAGE EARNING STATE EMPS	$785.06
	MEDICAL/HOSPITALIZATION INSURANCE	$11,280.00
	RETIREE MEDICAL/HOSPITALIZATION INSURANCE CREDIT	$436.98
	LONG-TERM DISABILITY INSURANCE	$710.45
	GROUP LIFE INSURANCE	$235.41
	Employee Benefits Total	$21,243.06
	Salaries	
	SALARIES, APPOINTED OFFICIALS	$5,559.84
	SALARIES, CLASSIFIED	$55,285.96
	SALARIES, OTHER OFFICIALS	$2,029.51
	Salaries Total	$62,875.31
	Wages	
	WAGES, GENERAL	$10,260.81
	WAGES, OVERTIME	$2.48
	Wages Total	$10,263.29
	Personal Services Total	$94,381.66
1200	Contractual Services	
	Communications Services	
	TELECOMMUNICATIONS SERVICES (DIT)	$815.24
	Communications Services Total	$815.24
	Employee Development Services	
	EMPLOYEE TRAINING COURSES/WORKSHOPS/CONFERENCES	$1,666.10
	Employee Development Services Total	$1,666.10
	Management and Information Services	
	FISCAL SERVICES	$774.00
	AUDITING SERVICES	$15,547.38
	Management and Information Services Total	$16,321.38
	Repair and Maintenance Services	
	EQUIPMENT REPAIR & MAINTENANCE SERVICES	$368.96
	Repair and Maintenance Services Total	$368.96
	Technical Services	
	INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (NON-STATE)	$1,385.69
	COMPUTER OPERATING SERVICES (STATE)	$2,997.88
	Technical Services Total	$4,383.57
	Transportation Services	
	TRAVEL, PERSONAL VEHICLE	$70.85
	TRAVEL, PUBLIC CARRIERS	$144.31
	TRAVEL, STATE VEHICLES	$79.75
	TRAVEL, SUBSISTENCE AND LODGING	$911.38
	TRAVEL, MEAL REIMBURSEMENT-NOT REPORTABLE TO IRS	$267.50
	Transportation Services Total	$1,473.79
	Contractual Services Total	$25,029.04
1300	Material & Supplies	
	Administrative Supplies	
	OFFICE SUPPLIES	$601.43
	STATIONERY & FORMS	$116.79
	Administrative Supplies Total	$718.22
	Material & Supplies Total	$718.22
1500	Continuous Charges	
	Operating Lease Payments	
	BUILDING RENTALS	$2,323.44
	Operating Lease Payments Total	$2,323.44
	Continuous Charges Total	$2,323.44
Improving the administration of elections for federal office Total		$123,098.50

Commonwealth Of Virginia State Board Of Elections

HAVA Title I Section 101 Expenditures by function and Category of Actvitities

Reporting Period: January 1, 2006 - December 31, 2006

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Activity	Exp Types, Categories and Descriptions			Amount
Educating Voters -Voting procedures, rights & technology				
1100	Personal Services			
		Employee Benefits		
			EMPLOYER RETIRE CONTRIBUTIONS-DEFINED BENEFITS PRG	$1,947.67
			FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$1,849.18
			MEDICAL/HOSPITALIZATION INSURANCE	$1,955.25
			RETIREE MEDICAL/HOSPITALIZATION INSURANCE CREDIT	$218.46
			LONG-TERM DISABILITY INSURANCE	$359.12
			GROUP LIFE INSURANCE	$60.32
		Employee Benefits Total		$6,390.00
		Salaries		
			SALARIES, CLASSIFIED	$24,719.89
		Salaries Total		$24,719.89
		Special Payments		
			DEFERRED COMPENSATION MATCH PAYMENTS	$240.00
		Special Payments Total		$240.00
		Termination Personal Service costs		
			SALARIES, ANNUAL LEAVE BALANCES	$3,341.26
			SALARIES, SICK LEAVE BALANCES	$173.22
		Termination Personal Service costs Total		$3,514.48
	Personal Services Total			$34,864.37
1200	Contractual Services			
		Communications Services		
			MESSENGER SERVICES	$263.93
			PRINTING SERVICES	$294.00
			TELECOMMUNICATIONS SERVICES (DIT)	$159.55
		Communications Services Total		$717.48
		Management and Information Services		
			PUBLIC INFORMATION & PUBLIC RELATIONS SERVICES	$12,600.00
		Management and Information Services Total		$12,600.00
		Technical Services		
			INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (NON-STATE)	$1,385.69
			INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (STATE)	$49,951.95
			COMPUTER OPERATING SERVICES (STATE)	$2,919.27
		Technical Services Total		$54,256.91
	Contractual Services Total			$67,574.39
1500	Continuous Charges			
		Operating Lease Payments		
			BUILDING RENTALS	$1,431.41
		Operating Lease Payments Total		$1,431.41
	Continuous Charges Total			$1,431.41
Educating Voters -Voting procedures, rights & technology Total				$103,870.17
Training Election officials, Poll workers & Election volunteers				
1100	Personal Services			
		Employee Benefits		
			FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$31.76
		Employee Benefits Total		$31.76
		Salaries		
			SALARIES, CLASSIFIED	$648.99
		Salaries Total		$648.99
	Personal Services Total			$680.75
1200	Contractual Services			
		Employee Development Services		
			EMPLOYEE TRAINING COURSES/WORKSHOPS/CONFERENCES	$279.00
		Employee Development Services Total		$279.00
		Management and Information Services		
			MANAGEMENT SERVICES	$5,000.00
		Management and Information Services Total		$5,000.00
	Contractual Services Total			$5,279.00
2200	Equipment			
		Computer Hardware and Software		
			COMPUTER EQUIPMENT IMPROVEMENTS	$441.21
		Computer Hardware and Software Total		$441.21
	Equipment Total			$441.21
Training Election officials, Poll workers & Election volunteers Total				$6,400.96
Improving voting systems & Technology & methods for casting & counting votes				
1100	Personal Services			
		Employee Benefits		
			EMPLOYER RETIRE CONTRIBUTIONS-DEFINED BENEFITS PRG	$2,352.65
			FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$2,320.21
			MEDICAL/HOSPITALIZATION INSURANCE	$2,418.00
			RETIREE MEDICAL/HOSPITALIZATION INSURANCE CREDIT	$272.28
			LONG-TERM DISABILITY INSURANCE	$447.82
			GROUP LIFE INSURANCE	$23.45
		Employee Benefits Total		$7,834.41
		Salaries		
			SALARIES, CLASSIFIED	$26,149.08
		Salaries Total		$26,149.08
		Special Payments		
			DEFERRED COMPENSATION MATCH PAYMENTS	$240.00
		Special Payments Total		$240.00
		Termination Personal Service costs		
			SALARIES, ANNUAL LEAVE BALANCES	$4,406.80
			SALARIES, COMPENSATORY LEAVE BALANCES	$167.65
		Termination Personal Service costs Total		$4,574.45
	Personal Services Total			$38,797.94
Improving voting systems & Technology & methods for casting & counting votes Total				$38,797.94

Commonwealth Of Virginia State Board Of Elections

HAVA Title I Section 101 Expenditures by function and Category of Actvitities

Reporting Period: January 1, 2006 - December 31, 2006

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Activity	Exp Types, Categories and Descriptions	Amount
Improving Accessibility & quantity of polling places		
00	Prior Period Adjustments	
	(blank)	
	Prior yr outlays moved to other HAVA funding Sources	$74.72
	(blank) Total	$74.72
	Prior Period Adjustments Total	$74.72
1100	Personal Services	
	Employee Benefits	
	EMPLOYER RETIRE CONTRIBUTIONS-DEFINED BENEFITS PRG	$649.12
	FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$616.35
	FEDERAL OLD-AGE INS FOR WAGE EARNING STATE EMPS	$2,477.37
	MEDICAL/HOSPITALIZATION INSURANCE	$561.75
	RETIREE MEDICAL/HOSPITALIZATION INSURANCE CREDIT	$72.75
	LONG-TERM DISABILITY INSURANCE	$119.72
	GROUP LIFE INSURANCE	$20.08
	Employee Benefits Total	$4,517.14
	Salaries	
	SALARIES, CLASSIFIED	$7,545.54
	Salaries Total	$7,545.54
	Special Payments	
	DEFERRED COMPENSATION MATCH PAYMENTS	$80.00
	Special Payments Total	$80.00
	Termination Personal Service costs	
	SALARIES, ANNUAL LEAVE BALANCES	$1,113.75
	SALARIES, SICK LEAVE BALANCES	$57.74
	Termination Personal Service costs Total	$1,171.49
	Wages	
	WAGES, GENERAL	$31,740.40
	WAGES, OVERTIME	$643.50
	Wages Total	$32,383.90
	Personal Services Total	$45,698.07
1200	Contractual Services	
	Communications Services	
	MESSENGER SERVICES	$22.45
	TELECOMMUNICATIONS SERVICES (DIT)	$240.83
	Communications Services Total	$263.28
	Employee Development Services	
	PUBLICATION SUBSCRIPTIONS	$85.55
	Employee Development Services Total	$85.55
	Repair and Maintenance Services	
	PLANT REPAIR & MAINTENANCE SERVICES	$201.50
	Repair and Maintenance Services Total	$201.50
	Technical Services	
	INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (NON-STATE)	$1,385.69
	COMPUTER OPERATING SERVICES (STATE)	$2,919.27
	Technical Services Total	$4,304.96
	Contractual Services Total	$4,855.29
1300	Material & Supplies	
	Administrative Supplies	
	OFFICE SUPPLIES	$403.83
	Administrative Supplies Total	$403.83
	Material & Supplies Total	$403.83
1400	Transfer Payments	
	Grants and Aid to Local Governments	
	CATEGORICAL AID TO LOCAL GOVTS & CONST OFFICERS FOR TECHNOLOGY	$1,430.57
	CATEGORICAL AID TO LOCAL GOVTS & CONST OFFICERS	$6,252.05
	Grants and Aid to Local Governments Total	$7,682.62
	Transfer Payments Total	$7,682.62
1500	Continuous Charges	
	Operating Lease Payments	
	BUILDING RENTALS	$1,590.45
	Operating Lease Payments Total	$1,590.45
	Continuous Charges Total	$1,590.45
2200	Equipment	
	Computer Hardware and Software	
	COMPUTER EQUIPMENT IMPROVEMENTS	$249.00
	Computer Hardware and Software Total	$249.00
	Equipment Total	$249.00
Improving Accessibility & quantity of polling places Total		$60,553.98
Sec 402 - Administration of Grievance procedure		
1200	Contractual Services	
	Communications Services	
	MESSENGER SERVICES	$8.30
	Communications Services Total	$8.30
	Contractual Services Total	$8.30
Sec 402 - Administration of Grievance procedure Total		$8.30

Commonwealth Of Virginia State Board Of Elections

HAVA Title I Section 101 Expenditures by function and Category of Actvitities.

Reporting Period: January 1, 2006 - December 31, 2006

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Activity	Exp Types, Categories and Descriptions			Amount
Sec 702 - Uniformed and Overseas Citizens Absentee Voting				
1100	Personal Services			
		Employee Benefits		
			EMPLOYER RETIRE CONTRIBUTIONS-DEFINED BENEFITS PRG	$3,757.42
			FEDERAL OLD-AGE INS FOR SALARIED STATE EMPLOYEES	$2,779.57
			MEDICAL/HOSPITALIZATION INSURANCE	$4,308.00
			RETIREE MEDICAL/HOSPITALIZATION INSURANCE CREDIT	$403.13
			LONG-TERM DISABILITY INSURANCE	$656.33
			GROUP LIFE INSURANCE	$219.21
		Employee Benefits Total		$12,123.66
		Salaries		
			SALARIES, CLASSIFIED	$38,197.39
		Salaries Total		$38,197.39
		Special Payments		
			DEFERRED COMPENSATION MATCH PAYMENTS	$480.00
		Special Payments Total		$480.00
	Personal Services Total			$50,801.05
1200	Contractual Services			
		Communications Services		
			MESSENGER SERVICES	$24.45
			POSTAL SERVICES	$0.00
			PRINTING SERVICES	$15,969.07
			TELECOMMUNICATIONS SERVICES (DIT)	$238.11
		Communications Services Total		$16,231.63
		Technical Services		
			INFO MGMT PROGRAM DESIGN/DEVELOP SVCS (NON-STATE)	$1,385.69
			COMPUTER OPERATING SERVICES (STATE)	$2,919.27
		Technical Services Total		$4,304.96
		Transportation Services		
			TRAVEL, PERSONAL VEHICLE	$265.13
			TRAVEL, PUBLIC CARRIERS	$6.80
			TRAVEL, STATE VEHICLES	$65.65
		Transportation Services Total		$337.58
	Contractual Services Total			$20,874.17
1500	Continuous Charges			
		Operating Lease Payments		
			BUILDING RENTALS	$2,358.02
		Operating Lease Payments Total		$2,358.02
	Continuous Charges Total			$2,358.02
2200	Equipment			
		Computer Hardware and Software		
			COMPUTER EQUIPMENT IMPROVEMENTS	$441.21
		Computer Hardware and Software Total		$441.21
	Equipment Total			$441.21
Sec 702 - Uniformed and Overseas Citizens Absentee Voting Total				$74,474.45
				-$1,440,134.89
				-$1,521,243.96