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FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of pages
U. S. Election Commission	Title 1 101	0348-0039	

3. Recipient Organization (Name and complete address, including ZIP code)

Virgin Islands Election System - Government of the Virgin Islands
P. O. Box 1499 Kingshill, St. Croix U. S. Virgin Islands 00851

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
660-431678	6071 (V. I. Election Fund)	☐ Yes ☒ No	☐ Cash ☒ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
9/1/2003	Until Disbursed	1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	3,250.00	371,528.00	374,778.00
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	3,250.00	371,528.00	374,778.00
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	3,250.00	371,528.00	374,778.00
k. Total unliquidated obligations			431,472.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			431,472.00
n. Total Federal share *(sum of lines j and m)*			806,250.00
o. Total Federal funds authorized for this funding period			1,011,111.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			204,861.00
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense

a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed

b. Rate	c. Base	d. Total Amount	e. Federal Share
N/A			

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Interest for the period 1/01/2004 - 12/31/2004 Year to date interest $12,787

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
John Abramson, Jr., Supervisor of Elections	340-773-1021
Signature of Authorized Certifying Official	Date Report Submitted
	February 16, 2007

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ELECTION SYSTEM OF THE VIRGIN ISLANDS
HAVA TITLE 1 SEC. 101(b)
NARRATIVE REPORT
January 1, 2004 – December 31, 2004

The following report details funding that was utilized in the Virgin Islands to meet HAVA requirements, and which were consistent with the State Plan developed by the territory:

COMPLYING WITH REQUIREMENTS OF TITLE 111 - $155,648

Under contractual services technicians were hired to prepare electronic voting machines and perform diagnostic testing to ensure proper operations. Major testing concerns were focused on ensuring that ballots were developed to allow voters to verify their selection, to make changes before a ballot is cast, and to ensure that no more than the number of available seats for a specific seat can be selected. Additionally,

Public testing of machines were conducted
Machines were reequipped with curtains to provide privacy
Provisional Voting was instituted at all polling places
Phase 1 of the Computerized Statewide Voter Registration System was implemented with funding encumbered through contractual services to Finalize the project.

These activities are described in the HAVA State Plan on pages 22-31.

ELECTION ADMINISTRATION - $99,518

In order to improve the overall administration of elections, two individuals were employed; one to administratively work on HAVA implementation and one to assist with the election process. Additionally, local funds were reimbursed to cover time spent on conversion of our current Computerized Registration system to meet the requirements of HAVA.

The activities are described in the V. I. State Plan on page 39-40 & 43.

VOTER EDUCATION - $25,864

Funds used under this program basically educated voters on voting procedures and voting rights. Large posters were displayed in all polling places, in both English and Spanish. Newspaper and radio ads and articles were used to provide a wide range of voter information. Through contractual services a comprehensive Voter Information Program has started and will continue with encumbered funds.
These activities are described in the HAVA State Plan on pages 15-18.

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TRAINING - $2,590

Training was conducted for elected Boards in all districts and for lead election workers, with particular emphasis on HAVA implementation and Provisional Voting. Additional training, particularly to sensitize election workers to the needs of individuals with disabilities, became a part of a Virgin Islands Independent Voting Program which is being funded in part through the Department of Health & Human Services Election Assistance for Individuals With Disabilities Program. Work under this category will continue to include in Certification Program for Poll Workers, and develop curb side voting.
These activities are described in the HAVA State Plan on pages 32-33.

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STATE PLAN – 13,572

The General Fund of the Election System was reimbursed for time and research in developing the V.I. Election State Plan, which was done in house. Administrative Complaint Procedures were established consistent with the Requirements of the State Plan.
These activities are described in the HAVA State Plan on page 39.

VOTING SYSTEMS AND TECHNICIAN – $74,336

Electronic Voting Machines were acquired in order to open additional polling places. Voting machines were retrofitted in order to ensure compatibility of machines with the windows election software package being utilized. Machines were also completely serviced with acquisition of new parts and back-up batteries for alternate power source at the polls.
These activities are described in the HAVA State Plan on pages 9-10.

Interest accrued for the period - $11,111.

ELECTION SYSTEM OF THE VIRGIN ISLANDS

EXPENDITURE REPORT BY PROGRAM

January 1, 2004 - December 31, 2004

HAVA SECTION 101(b)

VENDOR		PURPOSE	Title 111 A	Elec.Admin. B	Education C	Training D	State Plan E	Voting Tech F	Access G	Toll Free H	MED
Global Tours		Travel Training		826							
Blue Waters		Computer Administrator	3,330.62								
ADT		Security	1,317.00								
ADT		Security	973.00								
Daily News		Public Notices			158.25						
St. Croix Avis		Public Notices			270						
V. I. Source		Public Notices			200						
Nat. Asso.Sec.of States(NASS)		Membership		1,000							
Cranberry Communications		Computer Back-up system			540.91						
Blue Waters		Computer Administrator	1,219.45								
Daily News		Public Notices			615.68						
St. Croix Avis		Public Notices			1,260.00						
V. I. Source		Public Notices			600						
Election Center		Membership		3,150							
Double Tree (Reversal Entry)											
Courtyard Marriot (Reversal Entry)											
Global Tours		Travel Training		3,093.17							
Video Audio Communication		Voter Education			14,800						81,452.00
P & P Communications	Contract	Voting Machine Technicians	90,000								90,000.00
Elecction System & Software (ES&S)		Centralized Voting System									364,820.00
John Abramson		Travel Reimbursement		309							
Natalie Thomas		Travel Reimbursement		221							
Corinng Plaskett		Travel Reimbursement		147.15							
Blue Waters		Computer Administrator	1,569.11								
Harp Enterprises		Voting Machine Parts				2,590.30					
ABS Printing		Provisional Balloting (Forms)	15,080.00								
ABS Printing		Forms	3,700.00								
VI Power Net					229						
David Rossington		Language Translation			1,750.00						
Blue Waters		Computer Administrator			1,691.00						

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FY 04		Title 111	Elec.Admin	Education	Training	State Plan	Voting Tech	Access	Toll Free	
VENDOR	**PURPOSE**	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	
Danaher Controls	Voting Machine Parts	19,720.00								
ABS Printing	Printing	834								
ABS Printing	Printing	2,998.00								
Danaher Controls	Adjustment	1,731.25								
Sign Crafts	Signage			3,750.00						
Empire Wholesalers	Camera for IDs	11,999.98								
Cranberry Communications	Voting Machine Parts						4,864.98			
Election Products	Voting Machine Parts						47,000.00			
Universal Business Supply	Office Equip.		458							
Danaher Controls	Voting Machines						22,470.00			
Jems Office Supply	Paper for Provisional Balloting	1,176.75								
Finance	Payroll		90,314			$13,572.00				
		$155,649.16	**$99,518.00**	**$25,864.84**	**$2,590.30**	**$13,572.00**	**$74,334.98**			**$371,528**

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