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U.S. ELECTION ASSISTANCE
COMMISSION

FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
US Election Assistance Commission	Title 1, 101	0348-0039	1 of 3 pages

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3. Recipient Organization (Name and complete address, including ZIP code)
Office of the Lt. Governor
State Capitol Complex, Suite E220, Salt Lake City, UT 84114-2210

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
87-6000545	CDFA #39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/20/2003		1/1/2006	12/31/2006

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	0.00	1,379,319.00	1,379,319.00
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	1,379,319.00	1,379,319.00
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	0.00	1,379,319.00	1,379,319.00
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			1,379,319.00
o. Total Federal funds authorized for this funding period			3,444,641.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			2,065,322.00
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Interest = $339,792 ($154,376 CY2006 only)

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Sandra Z Naegle, Financial Manager	801.538.1149
Signature of Authorized Certifying Official	Date Report Submitted
	February 26, 2007

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STATE OF UTAH
OFFICE OF THE LIEUTENANT GOVERNOR

Report on Expenditure of HAVA Title I, Section 101 Funds
January 1, 2006 – December 31, 2006

The State of Utah expended funds toward voter education efforts during the reporting period.

Voter Information Pamphlet

As referenced on page 2 of the Utah State Plan on Election Reform, as amended November 8, 2004, Utah law requires that the Office of the Lieutenant Governor publish a Voter Information Pamphlet and distribute it statewide through newspaper insertion. In addition to these state funded and mandated efforts, the Office of the Lieutenant Governor used Title I, Section 101 funds to print and mail a copy of the pamphlet to every address in the state. The pamphlet included instructions for using the new voting system and explanations of voters' rights. Total funds expended equaled $291,905.

Media Campaign

Expanding upon the voter outreach efforts described in the Utah State Plan on Election Reform, as amended November 8, 2004, on pages 2 and 7, the Office of the Lieutenant Governor contracted with an advertising agency to implement an integrated media campaign. This statewide campaign introduced Utah's new voting systems and procedures through broadcast television, cable television, newspaper, and web based advertising. The statewide campaign also featured public demonstrations of the new voting equipment at county fairs, community events, and on television newscasts. Total funds expended equaled $984,708.

County Grants

In connection with the statewide voter education campaign, the Office of the Lieutenant Governor granted funds to county clerks to use in local voter education efforts. Counties published voter guides explaining new equipment and procedures, purchased newspaper advertisements and billboards, and hired workers to demonstrate new equipment. Total funds expended equaled $102,707.

Interest Accrued

During this reporting period The State of Utah deposited its Title I, Section 101 funds in a Public Treasurers' Investment Fund account maintained by the Utah State Treasurer. The accrued interest totaled $154,376.