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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
U.S. Election Assistance Commission	Title I, 101	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
State of Tennessee, Division of Elections
9th Floor, TN Tower, 312 8th Ave. N., Nashville, TN 37243

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
62-6001445	CFDA #39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/23/2003	Until Disbursed	1/1/2006	12/31/2006

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	524,867.31	304,153.17	829,020.48
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	524,867.31	304,153.17	829,020.48
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	524,867.31	304,153.17	829,020.48
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			829,020.48
o. Total Federal funds authorized for this funding period			6,355,349.68
p. Unobligated balance of Federal funds *(Line o minus line n)*			5,526,329.20
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share
	0	0	0.00	0.00

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Line 10o. includes interest earned during the reporting period of $129,145.38; cumulative interest earned of $350,842.68.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Brook Thompson, Coordinator of Elections	(615) 741-7956
Signature of Authorized Certifying Official	Date Report Submitted
	February 14, 2007

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State of Tennessee
Department of State
Division of Elections
312 Eighth Avenue North
9th Floor, William R. Snodgrass Tower
Nashville, Tennessee 37243
Phone: (615) 741-7956 Fax: (615) 741-1278

February 20, 2007

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, D.C. 20005

RE: Title I, Section 101

Dear Election Assistance Commission:

As requested by the EAC, the below information is a detailed list of expenditures made by Tennessee with the funds provided under Title I, Section 101 between the months of January 1, 2006 and December 31, 2006. Included in this packet is the Standard 269 financial report for Sections 101.

TITLE I Section 101

In accordance with Tennessee's State Plans and Title I of the Act, Section 101 money may be spent on improving the administration of elections for Federal office as well as complying with the requirements of Title III of the Act. Title III of the Act requires the replacement of all punchcard and lever voting systems. All voting systems must comply with certain standards set forth in the Act. Each state must also implement and maintain a computerized statewide voter registration list.

Personnel were hired in order to meet those requirements. A System Administrator-AES (Computer Information Service Employee) overseas the implementation of the computerized statewide database. This individual works on a daily basis with the coordinator of elections and the local county election commission offices. The System

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Administrator implements and maintains the database as well as provides support to local election officials.

A HAVA Coordinator was hired to work directly with local election commissions and the vendors on the purchase of state approved voting systems. This individual oversaw all contracts and money distribution relating to the purchase of the new or upgraded voting systems. The HAVA Coordinator reports directly to the coordinator of elections on the progress of all HAVA programs. The HAVA Coordinator also works with local election officials on the continuing training and education of the polling place officials, poll workers and voters as it relates to the voting systems.

A legal consultant (HAVA attorney) was hired to supervise the implementation of all the HAVA requirements set forth in the Act. This individual is also coordinating the program to make all polling locations accessible to individuals with disabilities in Tennessee.

Therefore, the majority of the money spent in 2006 from the Title I, Section 101 fund went towards the salary, benefits, retirement and travel expenses of the above mentioned personnel.

In addition, two thousand eight hundred twelve dollars and ninety-six cents ($2,812.96) was spent on office supplies, operational supplies and other equipment for the above mentioned personnel.

Section 101 also allows money to be spent on improving the administration of elections for Federal offices. Section 402 requires the establishment of a state based administrative complaint procedure. Tennessee spent two hundred and eighty-six dollars and sixty-two cents ($286.62) on the printing and distribution of the State's HAVA Complaint form to the local counties.

Finally six hundred and ninety-five dollars and sixty-five cents ($695.65) was spent on administrative billing charges. (See chart on page 3).

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PROGRAM, FUNCTION OR TASKS	PERMISSIBLE USE OF FUNDS	TOTAL EXPENDITUES
Personnel	Title I Section 101 (b) Complying with the requirements of Title III, i.e., Voting Systems Standards Section 301, Computerized Statewide Voter Registration List Section 303 and Improving the administration of elections for Federal offices	$300,357.94 (includes salary, benefits and retirement and travel expenses)
Office Supplies	Title I Section 101(b) Improving the administration of elections for Federal offices	$ 2,812.96
HAVA Complaint Form	Section 101 (b) Improving the administration of elections for Federal offices – Section 402	$ 286.62 (printing and shipping)
Administrative Billing Charge	Section 101 (b)	$ 695.65
		$304,153.17

If you have any questions regarding the above information, please contact me at 615-741-7956,

Sincerely,

Brook Thompson
Coordinator of Elections
State of Tennessee
312 8th Avenue N
WST 9th Floor
Nashville, Tennessee 37243