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FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted General Services Administration	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No. 0348-0039	Page 1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

State of Tennessee
Division of Elections, 312 8th Avenue N., 9th Floor, WST, Nashville, Tennessee 37243

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
62-6001445	86130501	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/23/2003	open	1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	29,660.09	339,147.16	368,807.25
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	29,660.09	339,147.16	368,807.25
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	29,660.09	339,147.16	368,807.25
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			368,807.25
o. Total Federal funds authorized for this funding period			6,004,507.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			5,635,699.75
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Title I, Section 101 Help America Vote Act

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Mark Wood, Director of Fiscal Services	615-741-2683
Signature of Authorized Certifying Official	Date Report Submitted
Mark. Wood	February 16, 2005

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BY: JN

State of Tennessee
Department of State
Division of Elections
312 Eighth Avenue North
9th Floor, William R. Snodgrass Tower
Nashville, Tennessee 37243
Phone: (615) 741-7956 Fax: (615) 741-1278

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March 10, 2005

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, D.C. 20005

RE: Title I, Section 101 and Section 102 Financial Reports

Dear Election Assistance Commission:

Pursuant to your request, I have detailed how Tennessee spent the monies under Title I, Section 101 and 102. The information provided below only describes the expenditures made between the months of January 1, 2004 and December 31, 2004. This packet also includes the Standard 269 financial reports for Sections 101 and 102.

Because Tennessee has not yet purchased voting machines to replace punchcard and lever machines, Tennessee did not spend any of the Section 102 grant money during the months of January 1, 2004 and December 31, 2004.

TITLE I Section 101

1. Computerized Statewide Voter Registration List

    a. Use of Funds: According to Title I, Section 101(b) (A) funds shall be used to comply with Title III. Title III, Section 303 requires each state to have a statewide voter registration list.

    b. Activities Funded and how those activities conform with our State plan: Tennessee has implemented upgrades to the current statewide voter registration system. These upgrades will help to bring the voter registration system into compliance with the HAVA requirements. To implement the upgrades, the state coordinator hired a computer information systems employee. The information systems specialist oversees the changes being made to the current voter registration system and works with Tennessee's 95 counties to implement the new system.

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c. Amount of Funds: During the 2004 calendar year, Tennessee spent $116,577.38 toward the statewide voter registration system. This amount includes salary, benefits, retirement and travel expenses.

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2. Voting Information Posters

   a. Use of Funds: According to Title I, Section 101(b) (A) funds shall be used to comply with Title III. Title III, Section 302 requires each state to post certain information at each polling place on election day.

   b. Activities Funded and how those activities conform to our State plan: The state coordinator's office created a poster that contained all of the information required by HAVA and shipped the posters to each of the 95 counties in Tennessee. On election day, the local county election commission offices post the posters at each polling place within its jurisdiction.

   c. Amount of Funds: During the 2004 calendar year, Tennessee spent $951.78 to print and ship the required poster.

3. Provisional Voting

   a. Use of Funds: According to Title I, Section 101(b) (A) funds shall be used to comply with Title III. Title III, Section 302 requires each state to implement provisional voting.

   b. Activities Funded and how those activities conform to our State plan: To implement provisional voting, the coordinator of elections contracted to have provisional ballot boxes built and then shipped to each county the number of provisional ballot boxes necessary to equip its polling places.

   c. Amount of Funds: During the 2004 calendar year, Tennessee spent $220,800 to implement provisional voting.

4. Training Seminars

   a. Use of Funds: According to Title I, Section 101(b) (A) funds shall be used to comply with Title III. Title III requires each state to train election officials on the requirements and provisions of HAVA.

   b. Activities Funded and how those activities conform to our State plan: The state coordinator conducted both statewide and regional seminars to train election officials on the requirements of HAVA. During the training programs, election officials received concentrated training on provisional voting and voter accessibility issues. The coordinator also made available

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information regarding the various voting machines that may meet HAVA requirements.

c. Amount of Funds: During the 2004 calendar year, Tennessee spent $818.00 in this category.

PROGRAM, FUNCTION OR TASKS	PERMISSIBLE USE OF FUNDS	TOTAL EXPENDITUES
Computer Information Service Employee	Section 101 (b) Computerized Statewide Voter Registration List Section 303	$116,577.38 (includes salary, benefits and retirement and travel to local counties)
Voting Information Posters	Section 101 (b) Requirement of Section 302	$951.78 (printing and shipping)
Provisional Ballot Boxes	Section 101 (b) Requirement of Section 302	$220,800
Training Seminars	Section 101 (b) Requirement of Section 101	$818.00
		$339,147.16

If you have any questions regarding the above information, please contact me at 615-741-7956,

Sincerely,

Brook Thompson
Coordinator of Elections
State of Tennessee
312 8th Avenue N
WST 9th Floor
Nashville, Tennessee 37243