FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

ORIGINAL

REVISED

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
Election Assistance Commission	39.011, Election Reform	0348-0039	1 of 7 pages

3. Recipient Organization (Name and complete address, including ZIP code)

South Dakota Secretary of State, 500 East Capitol Avenue, Suite 204, Pierre, SD 57501

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
46-6000364	47-0601-0-1-808	☐ Yes ☐ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	324,716.11	213,945.31	538,661.42
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	324,716.11	213,945.31	538,661.42
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	324,716.11	213,945.31	538,661.42
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			538,661.42
o. Total Federal funds authorized for this funding period			5,000,000.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			4,461,338.58
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			159,183.60
t. Total program income realized *(Sum of lines q, r and s)*			159,183.60

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Chris Nelson, South Dakota Secretary of State	(605) 773-3537
Signature of Authorized Certifying Official	Date Report Submitted
Chris Nelson	February 24, 2005

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February 24, 2005

Attached explanation for 10c, Previously Reported Column I:

Last year (2003 report) I reported column III Cumulative, 10c. that South Dakota's federal share of outlay was $282,745.26. It should have been $324,716.11. After I submitted the 2003 report an error was found that an expenditure was accidentally taken out of a different account and should have been paid with HAVA funds.

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2004 CALENDAR YEAR

Center	Account	P	FY	Description	Month Total	
2007	5101010	07	2004	F-T EMP SAL & WAGES	$ 6,287.97	
2007	5102010	07	2004	OASI-EMPLOYER'S SHARE	$ 442.40	
2007	5102020	07	2004	RETIREMENT-ER SHARE	$ 377.29	
2007	5102060	07	2004	HEALTH/LIFE INS.-ER SHARE	$ 998.35	
2007	5102090	07	2004	UNEMPLOYMENT COMPENSATION	$ 6.28	
2007	5204140	07	2004	CONTRACT PYMTS TO ST AGEN	$ 12,110.40	
2007	5204180	07	2004	COMPUTER SERVICES-STATE	$ 1,963.58	
2007	5204530	07	2004	TELECOMMUNICATIONS SRVCS	$ 11.00	
2007	5207960	07	2004	COMPUTER SOFTWARE	$ 73.92	
2007	5101010	08	2004	F-T EMP SAL & WAGES	$ 1,541.77	
2007	5102010	08	2004	OASI-EMPLOYER'S SHARE	$ 110.22	
2007	5102020	08	2004	RETIREMENT-ER SHARE	$ 92.51	
2007	5102060	08	2004	HEALTH/LIFE INS.-ER SHARE	$ 199.67	
2007	5102090	08	2004	UNEMPLOYMENT COMPENSATION	$ 1.54	
2007	5203100	08	2004	PER DIEM/MEALS/LOD-IN ST.	$ 42.00	
2007	5203260	08	2004	AIR-COMM-OUT-OF-STATE	$ 194.10	
2007	5203300	08	2004	PER DIEM/MEALS/LOD OUT-ST	$ 179.41	
2007	5203320	08	2004	INCIDENTALS-OUT-OF-STATE	$ 4.66	
2007	5204140	08	2004	CONTRACT PYMTS TO ST AGEN	$ 3,704.54	
2007	5204160	08	2004	WORKSHOP REGISTRATION FEE	$ 108.34	
2007	5204180	08	2004	COMPUTER SERVICES-STATE	$ 1,610.76	
2007	5204200	08	2004	CENTRAL SERVICES	$ 5.00	
2007	5205350	08	2004	POSTAGE	$ 1.09	
2007	5206020	08	2004	GRANTS TO COUNTIES	$ 57,875.07	
2007	5101010	09	2004	F-T EMP SAL & WAGES	$ 3,083.54	
2007	5102010	09	2004	OASI-EMPLOYER'S SHARE	$ 235.74	
2007	5102020	09	2004	RETIREMENT-ER SHARE	$ 185.02	
2007	5102060	09	2004	HEALTH/LIFE INS.-ER SHARE	$ 399.34	
2007	5102090	09	2004	UNEMPLOYMENT COMPENSATION	$ 3.08	
2007	5203140	09	2004	MEALS/NOT OVERNIGHT/IN-ST	$ 2.50	
2007	5203300	09	2004	PER DIEM/MEALS/LOD OUT-ST	$ 84.68	
2007	5204140	09	2004	CONTRACT PYMTS TO ST AGEN	$ 2,952.00	
2007	5204180	09	2004	COMPUTER SERVICES-STATE	$ 1,515.22	
2007	5204200	09	2004	CENTRAL SERVICES	$ 102.33	
2007	5204360	09	2004	ADVERTISING-NEWSPAPER	$ 70.77	
2007	5204530	09	2004	TELECOMMUNICATIONS SRVCS	$ 89.12	
2007	5205040	09	2004	EDUC & INSTRUC SUPPLIES	$ 6,170.00	
2007	5205350	09	2004	POSTAGE	$ 16.71	
2007	5206020	09	2004	GRANTS TO COUNTIES	$ 11,865.00	
2007	5101010	10	2004	F-T EMP SAL & WAGES	$ 4,625.31	
2007	5102010	10	2004	OASI-EMPLOYER'S SHARE	$ 330.66	
2007	5102020	10	2004	RETIREMENT-ER SHARE	$ 277.53	
2007	5102060	10	2004	HEALTH/LIFE INS.-ER SHARE	$ 599.01	
2007	5102090	10	2004	UNEMPLOYMENT COMPENSATION	$ 4.62	
2007	5204140	10	2004	CONTRACT PYMTS TO ST AGEN	$ 4,233.60	
2007	5204180	10	2004	COMPUTER SERVICES-STATE	$ 1,519.94	
2007	5204200	10	2004	CENTRAL SERVICES	$ 189.18	
2007	5204360	10	2004	ADVERTISING-NEWSPAPER	$ 348.00	
2007	5204530	10	2004	TELECOMMUNICATIONS SRVCS	$ 49.17	
2007	5101010	11	2004	F-T EMP SAL & WAGES	$ 1,541.77	
2007	5102010	11	2004	OASI-EMPLOYER'S SHARE	$ 110.22	
2007	5102020	11	2004	RETIREMENT-ER SHARE	$ 92.51	
2007	5102060	11	2004	HEALTH/LIFE INS.-ER SHARE	$ 199.67	
2007	5102090	11	2004	UNEMPLOYMENT COMPENSATION	$ 1.54	
2007	5203030	11	2004	AUTO-PRIV (IN-ST.) H/RTE	$ 561.44	
2007	5203140	11	2004	MEALS/NOT OVERNIGHT/IN-ST	$ 7.00	
2007	5204200	11	2004	CENTRAL SERVICES	$ 160.05	
2007	5204530	11	2004	TELECOMMUNICATIONS SRVCS	$ 49.22	

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2007	5205350	11	2004	POSTAGE	$ 35.32	
2007	5101010	12	2004	F-T EMP SAL & WAGES	$ 3,083.54	
2007	5102010	12	2004	OASI-EMPLOYER'S SHARE	$ 228.09	
2007	5102020	12	2004	RETIREMENT-ER SHARE	$ 185.02	
2007	5102060	12	2004	HEALTH/LIFE INS.-ER SHARE	$ 399.34	
2007	5102090	12	2004	UNEMPLOYMENT COMPENSATION	$ 3.08	
2007	5203030	12	2004	AUTO-PRIV (IN-ST.) H/RTE	$ 11.00	
2007	5203100	12	2004	PER DIEM/MEALS/LOD-IN ST.	$ 205.32	
2007	5204140	12	2004	CONTRACT PYMTS TO ST AGEN	$ 6,206.40	
2007	5204180	12	2004	COMPUTER SERVICES-STATE	$ 3,001.97	
2007	5204510	12	2004	RENTS-OTHER	$ 100.00	
2007	5204530	12	2004	TELECOMMUNICATIONS SRVCS	$ 101.32	
2007	5205310	12	2004	PRINTING-STATE	$ 46.12	
2007	5205350	12	2004	POSTAGE	$ 98.29	
2007	5101010	01	2005	F-T EMP SAL & WAGES	$ 4,745.88	
2007	5102010	01	2005	OASI-EMPLOYER'S SHARE	$ 310.74	
2007	5102020	01	2005	RETIREMENT-ER SHARE	$ 284.76	
2007	5102060	01	2005	HEALTH/LIFE INS.-ER SHARE	$ 610.98	
2007	5102090	01	2005	UNEMPLOYMENT COMPENSATION	$ 4.74	
2007	5204140	01	2005	CONTRACT PYMTS TO ST AGEN	$ 2,592.00	
2007	5204180	01	2005	COMPUTER SERVICES-STATE	$ 1,418.00	
2007	5204530	01	2005	TELECOMMUNICATIONS SRVCS	$ 61.62	
2007	5205330	01	2005	SUPP. PUBLIC & REF MAT	$ 78.00	
2007	5205350	01	2005	POSTAGE	$ 29.99	
2007	5101010	02	2005	F-T EMP SAL & WAGES	$ 1,581.96	
2007	5102010	02	2005	OASI-EMPLOYER'S SHARE	$ 103.58	
2007	5102020	02	2005	RETIREMENT-ER SHARE	$ 94.92	
2007	5102060	02	2005	HEALTH/LIFE INS.-ER SHARE	$ 203.66	
2007	5102090	02	2005	UNEMPLOYMENT COMPENSATION	$ 1.58	
2007	5203020	02	2005	AUTO PRIV (IN-ST.) L/RTE	$ 341.04	
2007	5203100	02	2005	PER DIEM/MEALS/LOD-IN ST.	$ 7.00	
2007	5203140	02	2005	MEALS/NOT OVERNIGHT/IN-ST	$ 7.00	
2007	5204200	02	2005	CENTRAL SERVICES	$ 173.87	
2007	5204530	02	2005	TELECOMMUNICATIONS SRVCS	$ 53.80	
2007	5205020	02	2005	OFFICE SUPPLIES	$ 28.34	
2007	4491000	03	2005	INTEREST & DIVIDENDS-PROGM.		$ 119,909.89
2007	5101010	03	2005	F-T EMP SAL & WAGES	$ 3,163.92	
2007	5102010	03	2005	OASI-EMPLOYER'S SHARE	$ 207.16	
2007	5102020	03	2005	RETIREMENT-ER SHARE	$ 189.84	
2007	5102060	03	2005	HEALTH/LIFE INS.-ER SHARE	$ 407.32	
2007	5102090	03	2005	UNEMPLOYMENT COMPENSATION	$ 3.16	
2007	5203020	03	2005	AUTO PRIV (IN-ST.) L/RTE	$ 760.00	
2007	5203100	03	2005	PER DIEM/MEALS/LOD-IN ST.	$ 120.94	
2007	5203140	03	2005	MEALS/NOT OVERNIGHT/IN-ST	$ 35.86	
2007	5203300	03	2005	PER DIEM/MEALS/LOD OUT-ST	$ 132.00	
2007	5204140	03	2005	CONTRACT PYMTS TO ST AGEN	$ 11,630.40	
2007	5204180	03	2005	COMPUTER SERVICES-STATE	$ 2,357.63	
2007	5204530	03	2005	TELECOMMUNICATIONS SRVCS	$ 48.10	
2007	5204960	03	2005	OTHER CONTRACTUAL SERVICE	$ 170.00	
2007	5205020	03	2005	OFFICE SUPPLIES	$ 571.25	
2007	5205310	03	2005	PRINTING-STATE	$ 79.79	
2007	5205320	03	2005	PRINTING-COMMERCIAL	$ 1,117.92	
2007	5205350	03	2005	POSTAGE	$ 135.42	
2007	5207450	03	2005	OFFICE FURN & FIXTURES	$ 136.50	
2007	5101010	04	2005	F-T EMP SAL & WAGES	$ 3,163.92	
2007	5102010	04	2005	OASI-EMPLOYER'S SHARE	$ 207.16	
2007	5102020	04	2005	RETIREMENT-ER SHARE	$ 189.84	
2007	5102060	04	2005	HEALTH/LIFE INS.-ER SHARE	$ 407.32	
2007	5102090	04	2005	UNEMPLOYMENT COMPENSATION	$ 3.16	
2007	5204140	04	2005	CONTRACT PYMTS TO ST AGEN	$ 2,990.40	
2007	5204180	04	2005	COMPUTER SERVICES-STATE	$ 1,336.19	

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2007	5204200	04	2005	CENTRAL SERVICES	$ 30.13	
2007	5204530	04	2005	TELECOMMUNICATIONS SRVCS	$ 81.31	
2007	5204960	04	2005	OTHER CONTRACTUAL SERVICE	$ 176.00	
2007	5205320	04	2005	PRINTING-COMMERCIAL	$ 1,100.00	
2007	5205350	04	2005	POSTAGE	$ 391.12	
2007	5101010	05	2005	F-T EMP SAL & WAGES	$ 3,163.92	
2007	5102010	05	2005	OASI-EMPLOYER'S SHARE	$ 207.16	
2007	5102020	05	2005	RETIREMENT-ER SHARE	$ 189.84	
2007	5102060	05	2005	HEALTH/LIFE INS.-ER SHARE	$ 407.32	
2007	5203010	05	2005	AUTO-STATE OWNED-IN STATE	$ 145.08	
2007	5203020	05	2005	AUTO PRIV (IN-ST.) L/RTE	$ 531.84	
2007	5203040	05	2005	AIR-STATE OWNED-IN STATE	$ 214.66	
2007	5203100	05	2005	PER DIEM/MEALS/LOD-IN ST.	$ 148.92	
2007	5203210	05	2005	AUTO-STATE OWNED-OUT-ST.	$ 129.27	
2007	5203240	05	2005	AIR-STATE OWNED OUT-STATE	$ 588.80	
2007	5204140	05	2005	CONTRACT PYMTS TO ST AGEN	$ 4,200.00	
2007	5204180	05	2005	COMPUTER SERVICES-STATE	$ 1,494.14	
2007	5204530	05	2005	TELECOMMUNICATIONS SRVCS	$ 84.88	
2007	5205350	05	2005	POSTAGE	$ 171.71	
2007	5228000	05	2005	OPER TRANS OUT -NON BUDGT	$ 4,520.13	
2007	5101010	06	2005	F-T EMP SAL & WAGES	$ 3,163.92	
2007	5102010	06	2005	OASI-EMPLOYER'S SHARE	$ 207.16	
2007	5102020	06	2005	RETIREMENT-ER SHARE	$ 189.84	
2007	5102060	06	2005	HEALTH/LIFE INS.-ER SHARE	$ 407.32	
2007	5203040	06	2005	AIR-STATE OWNED-IN STATE	$ 588.80	
2007	5203100	06	2005	PER DIEM/MEALS/LOD-IN ST.	$ 11.00	
2007	5203240	06	2005	AIR-STATE OWNED OUT-STATE	$ (588.80)	
2007	5204020	06	2005	DUES & MEMBERSHIP FEES	$ 108.33	
2007	5204140	06	2005	CONTRACT PYMTS TO ST AGEN	$ 4,785.60	
2007	5204180	06	2005	COMPUTER SERVICES-STATE	$ 1,156.40	
2007	5204200	06	2005	CENTRAL SERVICES	$ 151.53	
2007	5204530	06	2005	TELECOMMUNICATIONS SRVCS	$ 157.26	
2007	5205350	06	2005	POSTAGE	$ 9.89	
					$ 213,945.31	**$ 119,909.89**
						$ 4,620,522.18 ←

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2004 South Dakota HAVA Title I Funds Report

South Dakota purchased the following equipment in 2003:
Union County – two ES&S M150
Lincoln County – two ES&S M150
Hughes County - two ES&S M150
Brule County – one ES&S M150
Lyman County - one ES&S M150
Sanborn County – two ES&S M100
Total = 10 machines (8 M150's and two M100's)

South Dakota purchased the following equipment in 2004:
Moody County – one ES&S M150
McCook County – one ES&S M150
Gregory County – two ES&S M100
Total = 4 machines (two M150's and two M100's)

Activities Funded to Meet HAVA Requirements

In 2004 South Dakota actively prepared for the November 2 General Election. We used HAVA funding on many different projects for the 2004 election cycle. On January 1, 2004, South Dakota unveiled our statewide voter registration database. A majority of the funding to pay for the database came out of the 03 fiscal year, but any changes and improvements made to the database after January 1 was paid for in 04.

Three counties updated their punchcard equipment in 2004. The counties went with ES&S Optical Scan Systems. These counties were the last ones to get rid of their punchcard systems.

Secretary of State Nelson launched an aggressive voting education campaign educating voters on voting procedures, voting rights, and voting technology. He traveled South Dakota starting in March until the June Primary talking to service organizations, clubs, and the media. In August he hit the road again making the circuit to educate voters for the November General Election. Secretary Nelson's expenses to educate South Dakota voters were paid in the 04 fiscal year.

In September of 2004, the Secretary of State office and Kid's Voting joined forces to help register voters. Nearly 81,000 Dear Parent letters were sent home with school age children, (Kindergarten through twelth grade) encouraging the parents to register to vote and take their children with them to vote on election day. South Dakota auditors commented that they received many of these registrations in their offices.

Also in September a mailing was sent out to nearly 250 – 300 business and organizations on voting changes in 2004. This flyer was posted in many business throughout the state to educate workers and patrons of the business on the voting changes those individuals would encounter when going to the polls.

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To improve poll worker training, the Secretary of State office designed the Polling Place Voter Key. You can view this key at www.sdsos.gov/Auditors/PollingPlaceKey.pdf. The key was given to all the poll workers in South Dakota for the General Election. The key was designed to get a voter through the process to get their ballot. The poll workers loved the key. At first it looked confusing to them but in their words it gave them "confidence" to do their jobs on election day.

How Activities Conform to State Plan

The business mailing and Secretary of State Nelson's voter education campaign were keys to help South Dakota establish a voter education program on the effect of casting multiple votes for an office and how to correct ballot errors.

The mailing, educational tour, Kids Voting project and the Poll Worker Voter Key were activities that improved the administration of elections according to our state plan.

South Dakota's state plan addressed the creation and improvement of our statewide voter registration database and 04 funds were spent on this project and the plan addressed the replacement of county punchcard systems.