ORIGINAL

CONSOLIDATED REPORT
On HAVA TITLE I, SECTION 102 FUNDS

For The Period
JANUARY 1 Through DECEMBER 31, 2004

As of the enactment of HAVA, Rhode Island had no lever or punch card voting equipment and therefore was not eligible for section 102 funds.

Prepared by the Rhode Island:

Office of the Secretary of State
Board of Elections

ORIGINAL

# FINANCIAL STATUS REPORT
*(Long Form)*
*(Follow instructions on the back)*

| 1. Federal Agency and Organizational Element to Which Report is Submitted | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency | OMB Approval No. | Page of |
|---|---|---|---|
| Election Assistance Commission | 39.011 | 0348-0039 | 2 of 2 pages |

3. Recipient Organization (Name and complete address, including ZIP code)
South Carolina Election Commission, 2221 Devine Street, Suite 105, Columbia, SC 29250
Mailing address: P O Box 5987, Columbia, SC 29250

| 4. Employer Identification Number | 5. Recipient Account Number or Identifying Number | 6. Final Report | 7. Basis |
|---|---|---|---|
| 57-6000286 | | ☐ Yes ☒ No | ☐ Cash ☐ Accrual |

| 8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) | To: (Month, Day, Year) | 9. Period Covered by this Report From: (Month, Day, Year) | To: (Month, Day, Year) |
|---|---|---|---|
| 1/1/2004 | 12/31/2004 | 1/1/2004 | 12/31/2004 |

| 10. Transactions: | I Previously Reported | I This Period | III Cumulative |
|---|---|---|---|
| a. Total outlays | | | 1,813,180.96 |
| b. Refunds, rebates, etc. | | | |
| c. Program income used in accordance with the deduction alternative | | | |
| d. Net outlays *(Line a, less the sum of lines b and c)* | 0.00 | 0.00 | 1,813,180.96 |
| **Recipient's share of net outlays, consisting of:** | | | |
| e. Third party (in-kind) contributions | | | |
| f. Other Federal awards authorized to be used to match this award | | | |
| g. Program income used in accordance with the matching or cost sharing alternative | | | |
| h. All other recipient outlays not shown on lines e, f or g | | | |
| i. Total recipient share of net outlays *(Sum of lines e, f, g and h)* | 0.00 | 0.00 | |
| j. Federal share of net outlays *(line d less line i)* | 0.00 | 0.00 | 0.00 |
| k. Total unliquidated obligations | | | |
| l. Recipient's share of unliquidated obligations | | | |
| m. Federal share of unliquidated obligations | | | |
| n. Total Federal share *(sum of lines j and m)* | | | 0.00 |
| o. Total Federal funds authorized for this funding period | | | 2,167,518.00 |
| p. Unobligated balance of Federal funds *(Line o minus line n)* | | | 354,336.42 |
| **Program income, consisting of:** | | | |
| q. Disbursed program income shown on lines c and/or g above | | | |
| r. Disbursed program income using the addition alternative | | | |
| s. Undisbursed program income | | | |
| t. Total program income realized *(Sum of lines q, r and s)* | | | 0.00 |

| 11. Indirect Expense | a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed | | | |
|---|---|---|---|---|
| | b. Rate | c. Base | d. Total Amount | e. Federal Share |
| | | | | |

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

| Typed or Printed Name and Title | Telephone (Area code, number and extension) |
|---|---|
| Janet Reynolds, Finance Director | 803.734.9069 |
| **Signature of Authorized Certifying Official** | **Date Report Submitted** |
| Janet Reynolds | February 28, 2005 |

Previous Edition Usable
NSN 7540-01-012-4285

269-104

Standard Form 269 (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-110

200-498 P.O. 139 (Face)

*State of South Carolina*

FILE COPY

COMMISSIONERS

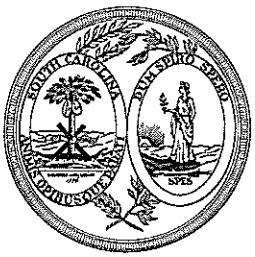
KARL S. BOWERS, JR.
Chairperson

JOHN H. HUDGENS, III

PAMELLA B. PINSON

EDWARD K. PRITCHARD, JR.

JOHN SAMUEL WEST



*Election Commission*

PHONE: (803) 734-9060
FAX: (803) 734-9366
www.state.sc.us/scsec

MARCI ANDINO
Executive Director

DONNA C. ROYSON
Deputy Executive Director
Director, Voter Services

JANET REYNOLDS
Director
Administrative Services

GARRY BAUM
Director,
Public Information and
Training

JOSEPH L. DEBNEY
Project Coordinator

# Financial Status Report of Help America Vote Act (HAVA ) Funds
# For the Period January 1, 2004 – December 31, 2004
# State of South Carolina

Title 1 – Section 101 and 102 Funds

South Carolina received $6,819,929 in Title 1 funds. $920,046.15 of Section 101 funds were expended in calendar year 2004 as follows:

State Plan Creation and HAVA Management

- $244,269.11 was spent on updating the HAVA State Plan for South Carolina; on managing the HAVA implementation; travel for employees and to attend special training pertaining to HAVA; software licenses; development of the administrative complain procedures; on temporary help with administrative and financial assistance regarding federal grants; and on improving election administration in South Carolina.

Education

- $203,562.32 was expended for account support services in support of education and outreach initiative; training of county registration board/election commission members and staff; and training of poll workers.

New Voting System

- $132,399.99 was used to develop guidelines and procedures for implementation of a new statewide voting system; to hire a consultant to conduct a needs assessment and write a Request for Proposal (RFP) for the new voting system; and to reimburse travel expenses for the evaluation committee to evaluate responses to the RFP.

Voter Outreach

- $273,518.18 was spent on publications and brochures, How to Vote videos, posters, etc. to attempt to reach voters to familiarize them with the new system; to purchase a bus to travel around the State allowing citizens to demonstrate the new voting system and educate voters on HAVA changes; to provide a website for voters to access HAVA

FILE COPY

specific information; and to reprint materials currently used to update them for HAVA compliance.

Voter Registration System

- $66,296.55 was used to bring the existing voter registration system into compliance with HAVA requirements.

We encumbered $2,167,518 of Section 102 funds to be used for replacement of punch card machines. The following table outlines the breakdown of Section 102 funds by the various counties entitled to receive them.

| County | # Precincts | Amount Per Precinct | Total |
|---|---|---|---|
| Aiken | 64 | $3,192.22 | $204,302.08 |
| Anderson | 74 | $3,192.22 | $236,224.28 |
| Cherokee | 42 | $3,192.22 | $134,073.24 |
| Chester | 23 | $3,192.22 | $ 73,421.06 |
| Florence | 64 | $3,192.22 | $204,302.08 |
| Georgetown | 35 | $3,192.22 | $111,727.70 |
| Greenville | 136 | $3,192.22 | $434,141.92 |
| Kershaw | 31 | $3,192.22 | $ 98,958.82 |
| Lexington | 69 | $3,192.22 | $220,263.18 |
| Oconee | 30 | $3,192.22 | $ 95,766.60 |
| Spartanburg | 1 | $3,192.22 | $ 3,192.22 |
| Sumter | 53 | $3,192.22 | $169,187.66 |
| York | 57 | $3,192.22 | $181,956.54 |
| Grand Total | 679 | | $2,167,517.38 |

Aiken, Anderson, Cherokee, Florence, Greenville, Kershaw, Lexington, Oconee, Sumter and York counties were using punch card systems. Spartanburg County was using a punch card absentee system. $3,122 was used to replace their punch card absentee system. Chester and Georgetown counties had replaced their punch card systems with a DRE system within the timeframe allowed by HAVA. Also their new systems were not HAVA compliant. Therefore, they were eligible to receive Section 102 funds. Systems are being replaced in South Carolina in phases. Since Chester and Georgetown counties were not included in the phase one implementation, $185,148.76 in Section 102 funds is still being held to pay for their new machines when they receive them during the phase two implementation. $169,187.66 in Section 102 funds will be returned to the Administrator as Sumter County did not meet the November 2, 2004 General Election deadline for replacing their punch card system.

Interest in the amount of $114,904.28 was deposited and will be used to complete the requirements of HAVA until all funds have been exhausted.