OFFICE OF THE SECRETARY OF STATE

BILL BRADBURY
SECRETARY OF STATE

REVISED

ELECTIONS DIVISION

JOHN LINDBACK
DIRECTOR

141 STATE CAPITOL
SALEM, OREGON 97310-0722

ELECTIONS — (503) 986-1518

January 29, 2007

U.S. Election Assistance Commission
Attn: Edgardo Cortes
1225 New York Avenue, NW – Suite 1100
Washington, D.C. 20005

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COMMISSION
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Dear Mr. Cortes:

Enclosed are the hard-copy amended reports for Title I, Section 101 and Title II, Section 251 that were faxed to your attention earlier today.

Should you have any questions, do not hesitate to contact me directly.

Thanks for your time and consideration.

Sincerely,

Frank Garcia, Jr.
Manager, Help America Vote Act

Enclosures

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
US ELECTION ASSISTANCE COMMISS	CFDA# 90.401 SECTION 251	0348-0039	1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
OREGON SECRETARY OF STATE
255 CAPITOL ST NE STE 180, SALEM OR 97310

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
93-6001784	1650001070	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
10/30/2004	9/30/2005	10/30/2004	9/30/2005

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	5,362,425.00	5,362,425.00
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	5,362,425.00	5,362,425.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions		0.00	0.00
f. Other Federal awards authorized to be used to match this award		0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative		0.00	0.00
h. All other recipient outlays not shown on lines e, f or g		268,125.00	268,125.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	268,125.00	268,125.00
j. Federal share of net outlays *(line d less line i)*	0.00	5,094,300.00	5,094,300.00
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			5,094,300.00
o. Total Federal funds authorized for this funding period			10,261,731.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			5,167,431.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense

a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed

b. Rate	c. Base	d. Total Amount	e. Federal Share
N/A	N/A	0.00	0.00

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
INTEREST EARNED IN FEDERAL FUNDS $267,294. EXP JULY 1, 2005-JUNE 30, 2006 $2,408,711
INTEREST EARNED IN STATE MATCH $3,258. BUD JULY 1, 2006-JUNE 30, 2007 $3,662,593

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
BILL BRADBURY, SECRETARY OF STATE	503-986-1523
Signature of Authorized Certifying Official	Date Report Submitted
Bill Bradbury	January 26, 2007

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OREGON SECRETARY OF STATE
REPORT ON EXPENDITURE OF TITLE II, SECTION 251 FUNDS
OCTOBER 2004 THROUGH SEPTEMBER 2005

As requested by the U.S Election Assistance Commission, listed below is a detailed list of expenditures and a description of the related activities conducted by the Oregon Secretary of State utilizing Help America Vote Act (HAVA) Title II, Section 251 funds during the period from October 1, 2004 through September 30, 2005.

STATEWIDE VOTER REGISTRATION LIST - $4.1 Million

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In complying with requirements of Title III, Section 303 of the Help America Vote Act, Title II Funds were utilized to move forward with the development, procurement and the implementation of a Centralized Voter Registration System (OCVR). In compliance with HAVA and as stated in the Oregon Election Plan, we established a single statewide voter registration database with integrated election management capabilities available for all 36 counties and the Secretary of State's office and designed around Oregon's unique vote by mail election requirements. Oregon's Saber Consulting was hired to develop and implement the Central Voter Registration System and the implementation proceeded as scheduled. Our allocated budget for OCVR is $17,500.00. Oregon applied to the Office of Election Administration for a waiver, extending our state's compliance date to January 1, 2006.

Reference to the statewide voter registration system can be found in the HAVA State Plan on pages 21-22 and on pages 41 and 43.

ELECTIONS ADMINISTRATION - $848,909

Oregon hired a total of seven (7) employees to manage the implementation of HAVA and OCVR. These seven employees work with a series of committees representing election officials and public members representing community organizations concerned with voter participation. Title II funds utilized for this reporting period are $618,625.

Associated operational costs for HAVA include rent, postage, telecommunication, office supplies, data processing supplies, PC Hardware, and legal fees. Title II funds utilized for this reporting period are $74,475.

Reference to HAVA and Plan Management and oversight can be found in the HAVA State Plan on page 44.

An additional program that improved the administration of elections for Federal office were the changes and re-design of our voter registration forms because of the new identification requirements for voters who register by mail and who have not previously voted in an election for federal office. These changes required us to update and re-design all our voter education materials. Both voter registration forms and voter education

materials were provided in both English and Spanish. Title II funds utilized for this reporting period are $155,809.

Reference to voter identification requirements can be found in the HAVA State Plan on page 22.

PROVISIONAL VOTING - $29,679

In March 2004, Oregon implemented 1.866.ORE.VOTES/673.8683. This is a toll-free telephone hotline that voters may use to report possible voting fraud and voting rights violations, check the outcome of their provisional ballot, to obtain general election information, and to access detailed automated information on their own voter registration status, specified drop-site locations, and other relevant information. The toll-free line is available Monday-Friday from 8:00 AM – 5:00 PM with representatives providing services in both English and Spanish. TTY services for the hearing impaired are also available at 1-866-350-0596. Voters can also be connected to their County Elections office or to the Secretary of State's Elections Division. Title II funds utilized for this reporting period are $29,679.

Reference to a Toll-Free Line can be found in the HAVA State Plan on page 18.

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VOTER EDUCATION - $132,408

In educating voters concerning voting procedures, voting rights, and voting technology; Oregon contracted with King Broadcasting to provide a three phase comprehensive media program in both English and Spanish that served as a Secretary Of State Public Information Campaign to Oregon's voting public for the Help America Vote Act during the '04 General Election. Total Public Service Announcement's for television and radio provided under this contract from September 1 – November 2, 2004 was 3,019 and covered approximately 98% of all Oregonians. Title II funds utilized for this reporting period are $119,028.

An additional program that educated voters concerning voting procedures using technology was the Audio Voters' Pamphlet (AVP) Project for the 2004 General Election. In an attempt to provide greater accessibility to both informational and educational materials related to elections, the Secretary of State, Elections Division produced several versions of an Audio Voters' Pamphlet (AVP) for the 2004 General Election. This was accomplished through a sole source contract with Independent Living Resources (ILR) of Portland. The following versions were utilized: CD version, 2-track cassette tape version, Streaming audio version accessible on the Internet, and MP3 version available for download from the Internet (allowing the user to create their own CD's). The goal was to have ILR produce and distribute at least 700 AVP's throughout the state. While this number was not attained, the AVP was distributed to the largest audience since its' inception. There were 481 requests to the ILR for the AVP. The AVP was distributed in the following numbers with the corresponding formats: CD AVP – 61 Fulfilled requests, 2-Track cassette AVP – 420 Fulfilled requests, Streaming AVP on the SOS web site – Unknown, and Number of MP3 downloads of AVP sound files – Unknown. Title II funds utilized for this reporting period are $13,380.

Reference to Voter Education can be found in the HAVA State Plan on pages 32 – 34.

TRAINING ELECTION OFFCIALS, POLL WORKERS AND ELECTION VOLUNTEERS - $42,300

In training election officials, poll workers and election volunteers; Oregon utilized $42,300 in Title II funds for In-State and Out of State training and travel to local and state election officials for this time period. Training included all subjects related to elections including HAVA.

Reference to Training Election Officials can be found in the HAVA State Plan on pages 32 – 34.

INTEREST ACCRUED - $267,294

During the current reporting period the Oregon Secretary of State invested Title II, Section 251 funds and accrued Interest in the amount of $267,294.

STATE MATCHING FUNDS - $3,258

During the current reporting period the Oregon Secretary of State invested State Matching Funds and accrued Interest in the amount of $3,258.

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