FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Election Assistance Commission	Title II, Section 251	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

Oklahoma State Election Board
P.O. Box 53156, Oklahoma City, OK 73152

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
736017987	CFDA 90.401	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
2/17/2005		10/1/2005	9/30/2006

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	0.00	1,802,878.50	1,802,878.50
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	1,802,878.50	1,802,878.50
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	228,290.25	228,290.25
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	228,290.25	228,290.25
j. Federal share of net outlays *(line d less line i)*	0.00	1,574,588.25	1,574,588.25
k. Total unliquidated obligations			442,324.00
l. Recipient's share of unliquidated obligations			110,000.00
m. Federal share of unliquidated obligations			332,324.00
n. Total Federal share *(sum of lines j and m)*			1,906,912.25
o. Total Federal funds authorized for this funding period			27,659,638.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			25,752,725.75
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

See attached.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Michael Clingman, Secretary	405-521-2391
Signature of Authorized Certifying Official	**Date Report Submitted**
	March 26, 2007

Attachment to Financial Status Report

Oklahoma State Election Board
CFDA 90.401, Title II, Section 251

List of Expenditures

Expenditures of Title II, Section 251, funds and matching state funds during the period October 1, 2005, through September 30, 2006, were as follows:

Type of Expenditure	Federal Share	State Share
IVS Telephone voting system	$1,498,400.00	$220,000.00
Reimbursements to counties for telephone equipment and service	23,857.42	7,540.25
Mileage for training	1,007.14	
Hardware for upgrade of database	16,839.44	
Software for upgrade of database	5,571.50	
Reimbursement to Department of Public Safety	28,912.75	750.00
Total expenditures	$1,574,588.25	$228,290.25

Unliquidated obligations during the same period of time were as follows:

Type of Expenditure	Federal Share	State Share
IVS Telephone voting system	$319,600.00	$110,000.00
Training for telephone voting system (video conference)	3,024.00	
Website development for upgrade of database	9,700.00	
Total unliquidated obligations	$332,324.00	$110,000.00

Voting Equipment Obtained

The State Election Board installed a telephone voting system to comply with the disability requirements of the Help America Vote Act. This system was used to supplement the state's existing statewide optical scan voting system. A contract was completed in April, 2006, with the vendor IVS LLC of Louisville, Kentucky. The IVS system was used in the three federal elections in Oklahoma in 2006.

The IVS telephone voting system allows a Precinct Official to call a toll free number and enter a code to indicate the precinct and the appropriate ballot style. The voter then takes the telephone and listens to an audio ballot. The voter makes choices by pressing keys on the telephone keypad. As with other audio ballots, there are opportunities to make changes and to review all choices. When the voter has finished voting, the system prints a ballot at the State Election Board office. A barcode scanner scans the ballot, and the choices are read back to the voter over the telephone. The printed ballot is later transferred from the State Election Board to the appropriate County Election Board for inclusion in the final count.

Although no voting equipment in the conventional sense was purchased, the vendor provided and installed hardware and software for operation of the telephone voting system. This included two servers and associated software, four desktop computers with telephone line interfaces, four notebook computers, 96 telephone lines, four laser printers, and four barcode scanners. All of this equipment was installed in the office of the State Election Board. The vendor also provided recording of audio ballots, creation of audio files, and on-site support during voting for the three federal elections.

In addition, each County Election Board was responsible for providing a telephone at each polling place for the use of disabled voters. This was accomplished in a variety of ways. In some cases, a telephone and a landline were available at the polling place. In other polling places, the County Election Board provided a telephone, often a cell phone, for use on election day. Many County Election Boards purchased prepaid cell phones specifically for use with the telephone voting system, and many purchased headsets to help make the voting process more convenient for voters. The State Election Board reimbursed the County Election Boards for expenses related to providing telephones at their polling places. There were 2,089 polling places used during each of the three federal elections in 2006.

Analysis and Description of Activities Funded

Most of the expenditures made during the period covered by this report related to the installation and operation of the telephone voting system. Other expenditures related to the upgrade of Oklahoma's voter registration database and coordination with other databases.

Telephone Voting System

The telephone voting system is described above in the section on voting equipment obtained. As was stated in the State plan (see page 7 of the *State of Oklahoma Plan*), Oklahoma election officials and voters have been pleased with the statewide optical scan voting system that has been in place since 1992. There is strong sentiment in favor of retaining an optical scan system, but we recognized that it would have to be modified or replaced to provide access for disabled voters. As we anticipated in the State plan (see pages 7 and 14), a committee of county election officials assisted the State Election Board in researching and evaluating the technology available for complying with the disability requirements of HAVA. A vendor fair was held in the fall of 2005 to allow all county election officials and members of the disability community to participate in the decision. The committee of county officials recommended to the State Election Board that a telephone voting system be used in 2006 in conjunction with the existing optical scan system. The committee further recommended that the State Election Board pursue a goal of replacing the entire voting system after 2006 with a new optical scan system that includes a component that is accessible to disabled voters.

As discussed in the State plan (see pages 1, 2, 8, and 11), it was anticipated that training for County Election Board personnel and Precinct Officials would be a vital component of any new voting system. Training on the telephone voting system was provided to all County Election Board officials by means of two video conferences conducted through the state's career technology education system. County officials were able to participate in the video conferences at several remote sites throughout the state. This method of training reduced travel time and expense, and it allowed training to be delivered to a large number of people in a short time. County Election Board officials in turn provided training on the system to their Precinct Officials using materials provided by the State Election Board. Initial training for Precinct Officials occurred shortly before the Primary Election. Many county officials provided additional training to Precinct Officials before the General Election.

Payments to IVS for installation and operation of the telephone voting system were made with Section 251 funds and state matching funds. Reimbursements were made to the County Election Boards from Section 251 funds and state matching funds for expenses related to providing telephone equipment and service at all polling places. In addition, Section 251 funds were used for the training video conferences and mileage reimbursement for the participants.

Voter Registration Database

Oklahoma's statewide voter registration database, which has been in existence since 1990, received a significant upgrade during the period covered by this report. As was recognized in the State plan (see pages 6 and 7), technology had changed greatly since the installation of the database, and any upgrades to the database required replacing the hardware platform on which it resided. During 2005, the State Election Board accepted a plan from Maxim Consulting, an Oklahoma City-based consulting firm, to move the database to a modern server system and to make it available to County Election Board officials on the Internet. (See pages 1 and 2 of the 2005 update to the State plan.)

The upgrade of the database included the purchase of an Oracle relational database management system, a Dell server, Windows server operating system, and related hardware and software. In addition to software development that was provided by Maxim Consulting, the State Election Board entered into a contract with the Oklahoma Office of State Finance for development of a website through which County Election Board officials could access the database. The vendor that developed the website was NIC, Inc.

The upgrade of the database was completed, and the new website was launched in the summer of 2006. This new application gives all County Election Board officials access to the entire state voter registration database. The conversion to the new server and database has significantly increased the speed with which list maintenance processes can be performed. It also allows the state database to be updated every 24 hours.

Payments to Maxim Consulting for software development were made with Section 101 funds and were reported in our recent Financial Status Report on Section 101 funds. Purchases of the server, operating system, relational database management system, and related hardware and software were made with Section 251 funds. Payments to NIC, Inc. for website development were made with Section 251 funds.

Coordination of Databases

As was anticipated in the State plan (see page 6 of the original State plan and page 1 of the 2005 update to the State plan), the State Election Board entered into discussions with the Oklahoma Department of Public Safety (DPS) on coordination with the state driver license database. The State Election Board began submitting voter registration data to DPS for matching with driver license data in January, 2006. Officials of DPS entered into an agreement with the Social Security Administration for verification of voter registration data in February, 2006.

Reimbursements to the Department of Public Safety for costs related to the coordination of databases and its agreement with the Social Security Administration were made with Section 251 funds and state matching funds.

Maintenance of Effort and 5% State Match

In Fiscal Year 2006, the State Election Board spent $7,159,000 in funds appropriated by the Oklahoma Legislature. In Fiscal Year 2007, the Legislature appropriated $7,710,000 for the operation of the State Election Board.

In addition to the funds listed above, the Oklahoma Legislature appropriated $1,500,000 for the 5% state match required by HAVA.