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STATE BOARD OF ELECTIONS

6400 Mail Service Center • Raleigh, North Carolina 27699-6400

GARY O. BARTLETT
Executive Director

MAILING ADDRESS:
P.O. BOX 27255
RALEIGH, NC 27611-7255

February 21, 2007

The Honorable Tom Wilkey, Executive Director
U.S. Election Assistance Commission
1225 New York Avenue, NW-Suite 1100
Washington, D.C. 2005

Re: Section 101 HAVA 2006 Annual Report

Dear Mr. Wilkey:

Enclosed is the 2006 Section 101 HAVA funds report. Discussion of Section 101 transactions (per the enclosed expenditures and expense detail attachments) are set out below.

AID AND EQUIPMENT

There were no expenditures in this area. Refunds from a few counties in this area totaled $2,915.06.

COMPUTER

$21,778.00 was granted to counties to purchase personal computers and printers for improvements in county election administration.

LABOR

Total labor/consulting costs of $144,185.67 were incurred. As set out in the attached detail, the consulting and labor were performed in the area of improving our statewide voter registration database (SEIMS), escrowing voting system software/firmware, consulting on the selection and certification of voting systems, and recording hearings/meetings that dealt with voting system certification.

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

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1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
U.S. Election Assistance Commission	HAVA Title I, Sec. 101	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
North Carolina State Board of Elections
PO Box 27255, Raleigh, NC 27611

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
56-1935214B	28025-6001-2400	☐ Yes ☒ No	☐ Cash ☒ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/16/2003		1/1/2006	12/31/2006

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	6,655,448.35	168,310.78	6,823,759.13
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	6,655,448.35	168,310.78	6,823,759.13
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	6,655,448.35	168,310.78	6,823,759.13
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			6,823,759.13
o. Total Federal funds authorized for this funding period			8,359,179.33
p. Unobligated balance of Federal funds *(Line o minus line n)*			1,535,420.20
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Interest earned on Federal dollars during this period = $63,080.90

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Gary O. Bartlett	(919) 733-7173
Signature of Authorized Certifying Official	**Date Report Submitted**
Gary O. Bartlett	February 21, 2007

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HAVA Title I, Section 101
Expenditures 1/1/06 - 12/31/06

Category	Description			Amount
Aid & Equipment	Aid and Equipment		$	(2,915.06)
Computer	PC/Printer Equipment		$	21,778.00
Labor	Contracted Support		$	144,185.67
Training	Workshop Room/Equip Rental		$	5,262.17
		Grand Total	**$**	**168,310.78**

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HAVA Title I, Section 101
Expenses by Group (Detail) 1/1/06 - 12/31/06

Vendor	Group	Description	Amount	Total Amount
Refunds from Counties	Aid & Equipment	Return of Unused Funds by Counties	$ (2,915.06)	
	Aid & Equipment Total			**$ (2,915.06)**
Dell	Computer	PC and Printer Equipment	$ 21,778.00	
	Computer Total			**$ 21,778.00**
Beechwood Computing Limited	Labor	Contracted Support	$ 117,750.00	
Carolina Court Reporters	Labor	Contracted Support	$ 727.00	
Ted Selker	Labor	Contracted Support	$ 6,985.35	
Tem Consulting	Labor	Contracted Support	$ 6,820.20	
Technisource Inc.	Labor	Contracted Support	$ 6,053.12	
Fatpipe Networks	Labor	Contracted Support	$ 2,200.00	
Iron Mountain	Labor	Contracted Support	$ 3,650.00	
	Labor Total			**$ 144,185.67**
New Bern Riverfront Convention Ctr	Training	Workshop Conf. Room/Equip Rental, Food, Other Expenses	$ 5,262.17	
	Training Total			**$ 5,262.17**
		Grand Total		**$ 168,310.78**

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TRAINING

$5,262.17 was incurred by our agency in regards to HAVA related training for county boards of election at a training conference in New Bern, N.C. in the spring of 2006.

Any questions regarding this report should be directed to the attention of the agency's General Counsel, Don Wright at don.wright@ncmail.net or at (919) 715-5333.

Sincerely,

Gary O. Bartlett

Gary O. Bartlett
Executive Director