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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Elections Assistance Commission	HAVA Title I	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Nevada Secretary of State 101 N. Carson St. #3 Carson City, NV 89701

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
1-886000022	CFDA 39.011	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
10/29/2002	12/31/2006	1/1/2005	12/30/2005

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	3,015,175.83	159,605.97	3,174,781.80
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	3,015,175.83	159,605.97	3,174,781.80
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	3,015,175.83	159,605.97	3,174,781.80
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			3,174,781.80
o. Total Federal funds authorized for this funding period			5,000,000.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			1,825,218.20
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Ellick C. Hsu	775 684-5793
Signature of Authorized Certifying Official	**Date Report Submitted**
Ellick C. Hsu	February 28, 2006

DEAN HELLER
Secretary of State

RENEE L. PARKER
Chief Deputy Secretary of State

PAMELA A. RUCKEL
Deputy Secretary for Southern Nevada

STATE OF NEVADA

OFFICE OF THE
SECRETARY OF STATE

CHARLES E. MOORE
Securities Administrator

SCOTT W. ANDERSON
Deputy Secretary for Commercial Recordings

ELLICK C. HSU
Deputy Secretary for Elections

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To: **The United States Election Assistance Commission**

From: **Dean Heller, Secretary of State**
Ellick C. Hsu, Deputy Secretary of State for Elections

Date: **February 24, 2006**

Subject: **HAVA Title I Report for Calendar Year 2005**

Via E-Mail, Facsimile and FedEx Priority Overnight Delivery

Please accept the following report of all financial activity concerning funds provided to the State of Nevada pursuant to Title I of the Help America Vote Act (HAVA) during the period beginning January 1, 2005 and ending December 31, 2005. The first section of this report is a narrative providing a detailed list of expenditures by the program, function or task made with respect to each category of activities described for the permissible use of funds in HAVA Section 101(b), including an analysis and description of the activities funded to meet the requirements of HAVA and how such activities conform to Nevada's State Plan. The second section of this report consists of the completed Standard Form 269.

Nevada's Certification to Use Title I Monies in Accordance with HAVA §101(b)

Nevada applied and certified timely to Section 101 of HAVA, Title I, and an initial payment of $5,000,000.00 was transferred electronically to Nevada's designated account on April 30, 2003. Nevada certified that its Section 101 monies would be used for one or more of the following purposes, as authorized in Section 101(b) of HAVA:

> (1) Complying with Title III requirements; (2) Improving the administration of elections for federal office; (3) Educating voters concerning voting procedures, voting rights, and voting technology; (4) Training election officials, poll workers, and election volunteers; (5) Developing the State Plan for complying with Title III requirements; (6) Improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes; (7) Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing nonvisual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language; and (8) Establishing a toll-free telephone hotline that voters may use to report possible voting fraud and voting rights

violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place, and other relevant information.

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Update of Nevada's State Plan for FY 2004-2005

Nevada, through its HAVA State Plan Advisory Committee under the direction of Secretary of State Dean Heller, adopted and submitted to the Election Assistance Commission its State Plan for FY 2004-2005. Section 10 of the State Plan, entitled *Effect of Title I Payments*, describes how the Title I payments received by Nevada will affect the State's proposed activities to be carried out under the State Plan, including the amount of funds available for such activities.

In addition to its commitment to use Title I monies in accordance with HAVA § 101(b) Nevada provided in its 2004-2005 State Plan that a portion of its Title I monies will be expended to implement uniform voting systems throughout the State that comply with the standards set forth in § 301(a) of HAVA, in particular to provide for Direct Record Electronic (DRE) voting machines, with attached voter-verifiable paper trail printers (VVPAT) on every DRE purchased with HAVA funds, to be used at all polling places statewide, and an Optical Scan voting system to be used for all absentee voting statewide. Such systems have since been implemented throughout the State and comply with standards set forth in §301(a) of HAVA. The State Plan also provided that Title I funds will be used for ancillary devices, equipment and services associated with the voting systems contract, and for training and travel activities necessary for implementing the new voting systems and ensuring the appropriate training and education of election officials, poll workers and the general public. The State Plan also provides that Title I monies will be used to implement voter education projects and for education and training of election staff regarding the requirements of HAVA and activities leading to the improvement of administration of elections for federal office. Nevada has continued the use of Title 1 funds in such a manner and will continue to due so with remaining funds. Nevada has and will continue to diligently build on this state plan for the 2005-2006 time frame.

Breakdown of Expenditures by Program, Function or Task for FY 2005-2006

As discussed above, Nevada's expenditures of Title I monies were made as follows, with the lion's share of such monies going to implement uniform, HAVA-compliant voting systems throughout the State, and to conduct a comprehensive statewide training program for use of such new voting systems for all users, including county and state election officials, poll workers, volunteers and the public. The State originally intended to use Title II monies for implementation of its new voting system and associated training and outreach, but as such Title II disbursements were not received until August of 2004, Title I monies were used in accordance with HAVA §101(b).

HAVA Section 101(b)(1), subparagraph (A):
Complying with Requirements Under Title III

$968.75—expenditures to send two employees of the Secretary of State's office to attend various instate conferences, meetings and training related to implementation of our centralized Statewide Voter Registration List. This included visiting various counties as part of the implementation, UAT process.

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HAVA Section 101(b)(1)(B):
Improving the Administration of Elections for Federal Office

$158,637.22---expenditures for costs associated with two positions in the Secretary of State's office created to assist in the administration of the State's HAVA program, such costs being actual assessments charged to the Secretary of State's office by Nevada's Departments of Personnel and Public Retirement System. Both positions are created solely for HAVA implementation. Such expenditures include salaries, retirement, insurance, general liability insurance, employee bonds, supplies and fringe benefits.