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U.S. ELECTION ASSISTANCE
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STATE OF NEBRASKA

JOHN A. GALE
SECRETARY OF STATE

P.O. Box 94608
State Capitol, Suite 2300
Lincoln, NE 68509-4608
Phone 402-471-2554
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February 27, 2007

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW-Suite 1100
Washington, DC 20005

Enclosed please find the State of Nebraska submission SF269 for funds expended for the implementation of the Help America Vote Act. Specifically this report represents Title I, section 101 funds received and to-date expenses to accurately reflect major expenditure categories.

The additional report titled Job Status Inquiry represents the State of Nebraska federal funds expenditure detail. This detail reflects minor cost categories by object of expenditure for review purposes.

If you should require further information on either of the reports please feel free to contact Neal Erickson, Deputy Secretary of State for Elections at (402) 471-4127 or myself Suzanne Hinzman at (402) 471-2384.

Sincerely,

Suzanne Hinzman
Controller, Nebraska Secretary of State

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of pages
U.S. Election Assistance Commission	CFDA 39.011	0348-0039	1 / 1

3. Recipient Organization (Name and complete address, including ZIP code)
Nebraska Secretary of State
Elections Division

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
47-0491233	BU 9824584	☐ Yes ☒ No	☐ Cash ☒ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/22/2003		1/1/2006	12/31/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	2,718,013.00	315,033.20	3,033,046.20
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	2,718,013.00	315,033.20	3,033,046.20
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g	654,027.00	0.00	654,027.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	654,027.00	0.00	654,027.00
j. Federal share of net outlays *(line d less line i)*	2,063,986.00	315,033.20	2,379,019.20
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			2,379,019.20
o. Total Federal funds authorized for this funding period			5,610,218.10
p. Unobligated balance of Federal funds *(Line o minus line n)*			3,231,198.90
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Line 10 o includes interest earned in the amount of $610,218.10.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Suzanne J. Hinzman, Controller	402-471-2384
Signature of Authorized Certifying Official	**Date Report Submitted**
Suzanne J. Hinzman	February 27, 2007

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Summary of Expenditures Section 101 1/1/06 to 12/31/06

Attached is a specific listing of expenditures for Section 101 monies expended during the '06 calendar year. This summary sheet indicates totals for the specific categories outlined in section 101(b). In some cases, such as personnel costs and general office supplies, expenditures cover all 101(b) categories. These expenditures are summarized below the 101(b) categories.

A. Complying with the requirements of title III.

An expenditure to IFES for consulting services regarding compliance with title III and HAVA in general in the amount of $5,829.31 was made during the period. This amount was for services provided in calendar year '05. In addition, some of the general expenses listed below involved compliance with title III.

B. Improving the administration of elections for Federal office.

Although to a degree all categories (A-H) improve the administration of elections for Federal office, no specific expenditures were made in this category during the time period.

C. Educating voters concerning voting procedures, voting rights, and voting technology.

Pursuant to the State Plan, a grant for voter education and outreach was provided to the League of Women Voters in the amount of $46,560. Activities included production and distribution of handout materials as well as meetings and press conferences around the state. Other expenditures in this category include consulting services for voter outreach in the amount of $5,400.

D.Training election officials, poll workers, and election volunteers.

Costs associated with training sessions for local officials including room rental, food, mileage, and misc. travel expenses totaled $1,832.54. These training sessions included four large group training sessions as well as several small group sesseions

E. Developing the State plan for requirements payments to be submitted under part 1 of subtitle D of title II.

Expenditures in this category include costs associated with the facilitator used in the state plan process in the amount of $1,132.50.

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F. Improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes.

While no specific expenditures were made in acquiring new voting systems, some of the general costs indicated below involved addressing issues from equipment purchased with title II monies.

G. Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing nonvisual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language.

An expenditure in the amount of $354.45 was made during the period for translation services of various materials including training (C) and voter education (D).

H. Establishing toll-free telephone hotlines that voters may use to report possible voting fraud and voting rights violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place locations, and other relevant information.

A toll free phone number has been maintained, however the specific cost is included in general communication costs outlined below in general expenditures.

General Expenditures covering more than one category.

Several expenditures in the nature of general office expenditures cover more than one category. Examples of these expenditures are personnel costs ($186,780.87), postage and freight ($160.99), and communication costs($3,199.68).

No expenditures were made in conjunction with any litigation or judgment as prohibited in section 101(b)(2).

From Date 01/01/06 Thru Date 12/31/06

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Project

Job	Cost Code	Cost Type	Description	L D	P E	M C	UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contrct Amount	Budget Variance
9824584		471100	SALE OF SERVICES	5		D				2,565.00-		2,565.00-	2,565.00
9824584		472100	SALE OF SUP & MAT	5		D				80.00-		80.00-	80.00
9824584		470000	REVENUES-SALES & CHARGES	4		T				2,645.00-		2,645.00-	2,645.00
9824584		481100	INVESTMENT INCOME	5		D				497,601.74-		497,601.74-	497,601.74
9824584		480000	REVENUES-MISCELLANEOUS	4		T				497,601.74-		497,601.74-	497,601.74
9824584		400000	REVENUE	3		T				500,246.74-		500,246.74-	500,246.74
9824584		511100	PERMANENT SALARIES-WAGES	5		D				126,607.30		126,607.30	126,607.30-
9824584		511800	COMPENSATORY TIME PAID	5		D				2,417.77		2,417.77	2,417.77-
9824584		512100	VACATION LEAVE EXPENSE	5		D				3,964.90		3,964.90	3,964.90-
9824584		512200	SICK LEAVE EXPENSE	5		D				6,420.57		6,420.57	6,420.57-
9824584		512300	HOLIDAY LEAVE EXPENSE	5		D				6,549.51		6,549.51	6,549.51-
9824584		515100	RETIREMENT PLANS EXPENSE	5		D				10,431.14		10,431.14	10,431.14-
9824584		515200	OASDI EXPENSE	5		D				10,526.83		10,526.83	10,526.83-
9824584		515400	LIFE & ACCIDENT INS EXP	5		D				57.18		57.18	57.18-
9824584		515500	HEALTH INSURANCE EXPENSE	5		D				18,276.71		18,276.71	18,276.71-
9824584		516300	EMPLOYEE ASSISTANCE PRO	5		D				58.00		58.00	58.00-
9824584		516500	WORKERS COMP PREMIUMS	5		D				1,470.96		1,470.96	1,470.96-
9824584		510000	PERSONAL SERVICES	4		T				186,780.87		186,780.87	186,780.87-
9824584		521100	POSTAGE EXPENSE	5		D				101.01		101.01	101.01-
9824584		521200	COM EXPENSE - VOICE/DATA	5		D				3,199.68		3,199.68	3,199.68-
9824584		521300	FREIGHT EXPENSE	5		D				59.98		59.98	59.98-
9824584		521400	DATA PROCESSING EXPENSE	5		D				6,199.23		6,199.23	6,199.23-
9824584		521500	PUBLICATION & PRINT EXP	5		D				3,703.14		3,703.14	3,703.14-
9824584		522200	CONFERENCE REGISTRATION	5		D				180.00		180.00	180.00-
9824584		524700	RENT EXP-OTHER REAL PROP	5		D				355.00		355.00	355.00-
9824584		531100	OFFICE SUPPLIES EXPENSE	5		D				5,306.02		5,306.02	5,306.02-
9824584		533900	FOOD EXPENSE	5		D				2,969.95		2,969.95	2,969.95-
9824584		541100	ACCTG & AUDITING SERVICES	5		D				1,696.15		1,696.15	1,696.15-
9824584		543100	IT CONSULTING-APPLICATION	5		D				5,829.31		5,829.31	5,829.31-
9824584		543500	MGT CONSULTANT SERVICES	5		D				1,132.50		1,132.50	1,132.50-
9824584		547300	INTERPRETER SERVICES	5		D				354.45		354.45	354.45-
9824584		554900	OTHER CONTRACTUAL	5		D				5,400.00	2,384.00	7,784.00	7,784.00-

From Date 01/01/06 Thru Date 12/31/06

Project

Job	Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contrct Amount	Budget Variance
			SERVICE							
9824584		559100	OTHER OPERATING EXP	5 D			293.86		293.86	293.86-
9824584		520000	OPERATING EXPENSES	4 T			36,780.28	2,384.00	39,164.28	39,164.28-
9824584		571100	BOARD & LODGING	5 D			466.64		466.64	466.64-
9824584		572100	COMMERCIAL	5 D			346.56		346.56	346.56-
			TRANSPORTATIO							
9824584		574500	PERSONAL VEHICLE	5 D			851.19		851.19	851.19-
			MILEAGE							
9824584		575100	MISC TRAVEL EXPENSE	5 D			168.15		168.15	168.15-
9824584		570000	TRAVEL EXPENSES	4 T			1,832.54		1,832.54	1,832.54-
9824584		594100	SUBGRANTS	5 D			46,560.00		46,560.00	46,560.00-
9824584		580000	CAPITAL OUTLAY	4 T			46,560.00		46,560.00	46,560.00-
9824584		500000	EXPENDITURES	3 T			271,953.69	2,384.00	274,337.69	274,337.69-
			Total:	1 T			228,293.05-	2,384.00	225,909.05-	225,909.05

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Job	Cost Code	Cost Type	Description	L	P D	M E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Tot Contrct Amount	Budget Variance
9824582		472100	SALE OF SUP & MAT	5	D				12,829.25-		12,829.25-	12,829.25
9824582		475100	REGISTRATION / LICENSE	5	D				34,009.00-		34,009.00-	34,009.00
		F										
9824582		470000	REVENUES-SALES & CHARGES	4	T				46,838.25-		46,838.25-	46,838.25
9824582		400000	REVENUE	3	T				46,838.25-		46,838.25-	46,838.25
9824582		521100	POSTAGE EXPENSE	5	D				13,614.96		13,614.96	13,614.96-
9824582		521500	PUBLICATION & PRINT EXP	5	D				7,935.72		7,935.72	7,935.72-
9824582		543100	IT CONSULTING-APPLICATION	5	D				13,500.00		13,500.00	13,500.00-
9824582		547300	INTERPRETER SERVICES	5	D				5,644.80		5,644.80	5,644.80-
9824582		520000	OPERATING EXPENSES	4	T				40,695.48		40,695.48	40,695.48-
9824582		500000	EXPENDITURES	3	T				40,695.48		40,695.48	40,695.48-
			Total:	1	T				6,142.77-		6,142.77-	6,142.77

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