REVISED

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ROBIN CARNAHAN
SECRETARY OF STATE
STATE OF MISSOURI

JAMES C. KIRKPATRICK
STATE INFORMATION CENTER
(573) 751-4936

February 22, 2007

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U.S. ELECTION ASSISTANCE
COMMISSION
2007 FEB 23 PM 4:00

Via overnight delivery

Edgardo Cortes
United States Election Assistance Commission
1225 New York Avenue N.W., Suite - 1100
Washington, DC 20005

Re: Missouri Amended Financial Status Reports

Dear Mr. Cortes:

Enclosed please find amended SF-269 financial status reports submitted by the Office of the Missouri Secretary of State pertaining to Missouri's use of funds received under the Help America Vote Act. This office is submitting amended SF-269 reports and accompanying narratives for Title I, Sec. 101 for calendar years 2003-2005, Title II, Sec. 102 for calendar years 2003-2005, and Title II, Sec. 251 for fiscal years 2004 and 2005.

If you need any further information, please contact Michael Bushmann, HAVA Coordinator, at (573) 526-1272.

Sincerely,

Mark R. Reading
Executive Deputy Secretary of State

MRR/mb
Enclosures

AMENDED

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U. S. Election Assistance Commission	Title II, Section 251	0348-0039	1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Secretary of State's Office, 600 West Main Street, PO Box 1767, Jefferson City, MO 65102

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
44-6000987	CFDA #90.401	☐ Yes ☑ No	☐ Cash ☑ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/17/2004	UNTIL DISBURSED	10/1/2004	9/30/2005

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	2,030,343.00	5,266,673.00	7,297,016.00
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	2,030,343.00	5,266,673.00	7,297,016.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	77,886.00	222,175.00	300,061.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	77,886.00	222,175.00	300,061.00
j. Federal share of net outlays *(line d less line i)*	1,952,457.00	5,044,498.00	6,996,955.00
k. Total unliquidated obligations			4,354,742.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			4,354,742.00
n. Total Federal share *(sum of lines j and m)*			11,351,697.00
o. Total Federal funds authorized for this funding period			46,066,085.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			34,714,388.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense

a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed

b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Interest Earned 10/04-9/05 (1,012,331), Interest Earned to Date 6/04-9/05 (1,151,435), State MOE SFY05 (488,368), MOE Budgeted SFY06 (488,368), Approp. for 5% Match SFY06 (3,784,000) Interest Earned on Match Approp. 10/04-9/05 (4,948)

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Robin Carnahan, Secretary of State	573-751-1880
Signature of Authorized Certifying Official	Date Report Submitted
	February 20, 2007

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MISSOURI SECRETARY OF STATE
REPORT ON EXPENDITURE OF TITLE II, SEC. 251 FUNDS
OCTOBER 2004 THROUGH SEPTEMBER 2005

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Title II, Sec. 251

The funds in this section were used only to meet the requirements of Title III. The relevant sections of Title III are:

Computerized Statewide Voter Registration List Requirements and Requirements for Voters Who Register by Mail - $4,288,942

Missouri developed the Missouri Centralized Voter Registration System (MCVR). Functional requirements for MCVR were finalized during Federal Fiscal Year 2004, and implementation occurred in Federal Fiscal Year 2005. *(State Plan, page 13, 14)*

In addition to the development of the software, the state also purchased hardware in the form of servers and networking equipment in order to deploy the application statewide. Each of the 116 local election authorities were granted funds to purchase desktop computer systems to access the database, including operating software and peripheral equipment (i.e. scanners and printers), for each of the 116 local election jurisdictions to access and maintain the statewide database. Because MCVR is a browser-based system, the state also used Section 251 funds to provide Internet service to each of the local jurisdictions that lacked the necessary access.

Poll Worker Training - $755,556

During the reporting period, Missouri provided poll worker training funds to local election authorities in the amount of $755,556 (State Plan, page 21-22, 34). The funds were available to counties who had attended training sessions held by the Secretary of State's office and the University Outreach and Extension. The state used funds from Title I, Sec. 101 for CY 2003 and CY 2004 prior to receipt of Title II, Sec. 251 funding to ensure the poll worker training program could be implemented as quickly as possible. Title II Section 251 funding was used in FFY 2004 and FFY 2005 to complete the development and implementation of the poll worker training program, including modules and materials such as binders, VHS videotapes, DVDs, CD-ROMs with customizable MS PowerPoint presentations. The training program was designed and intended to be used by local election authorities to increase the expertise and knowledge of poll workers, increase service to voters, decrease voter complaints, improve the voting process and

increase voter satisfaction. The materials prepared by the University Outreach and Extension included coverage of such things as provisional voting, a guide to HAVA, polling place procedures, the importance of ballot security, and serving voters with disabilities.

Interest Earned - $1,012,331

The Missouri Secretary of State invested Title II, Sec. 251 funds during the reporting period and accrued interest in the amount of $1,012,331.

State Matching Funds - $222,175

During the federal fiscal year 2005, Missouri spent $222,175 in State Matching Funds.

Maintenance of Effort - $488,368

During the state fiscal year 2005, the Maintenance of Effort for Missouri was $488,368.

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