STATE OF MICHIGAN
TERRI LYNN LAND, SECRETARY OF STATE
DEPARTMENT OF STATE
LANSING

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March 30, 2005

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW, Suite 1100
Washington, DC 20005

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To Whom It May Concern:

Enclosed please find a financial status report (SF269) for the Help America Vote Act (HAVA), Title I, Section 102 funds. This report reflects activity from January 1, 2004 to December 31, 2004.

Additionally, enclosed please find a narrative report, which details the number and type of articles of voting equipment obtained with Section 102 funds

If you have any questions regarding these reports, please contact Carri Simon, Department of State, Financial Services Division, at (517) 373-7941.

Sincerely,

Brian DeBano
Chief of Staff and Chief Operating Officer

Enclosures

c: Christopher Thomas
Joseph Pavona
Gena Hyde
Carri Simon
Peggy Sims

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
U.S. Election Assistance Commission	HAVA - CFDA 39.011, Title I, Section 102	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
State of Michigan, Michigan Department of State
Treasury Building, Fourth Floor, 430 W. Allegan, Lansing, MI 48918

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
38-6000134	Account 21500	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/30/2003	Until Spent	1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	0.00	874,668.28	874,668.28
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	874,668.28	874,668.28
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	0.00	874,668.28	874,668.28
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			874,668.28
o. Total Federal funds authorized for this funding period			6,635,864.66
p. Unobligated balance of Federal funds *(Line o minus line n)*			5,761,196.38
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share
	To be Decided			

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Line o includes $104,580.66 in interest income.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Joseph P. Pavona, Chief Financial Officer, Michigan Department of State	(517) 241-4500
Signature of Authorized Certifying Official: Joseph P. Pavona	Date Report Submitted: March 30, 2005

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Michigan Department of State
Report on HAVA, Title I, Section 102 Funds
Activity for the Period of January 1, 2004 through December 31, 2004

In calendar year 2004, Michigan Department of State expended $847,668.28 of HAVA, Title I, Section 102 funds to replace punch card and lever voting systems. On August 4, 2003, the Secretary of State, Michigan's chief election official, announced a new, uniform voting system for the State which would use optical scan voting systems and precinct based tabulation technology. The State qualified two vendors to sell optical scan voting systems in 2004. The vendors were Election Systems and Software (ES&S) and Diebold Election Systems, Inc. (Diebold). The following optical scan voting systems were purchased in accordance with Michigan's State Plan:

Type of Equipment Being Replaced	Vendor	Model of Equipment	Quantity Purchased
Punch Card Voting System	ES&S	M100 Precinct Count Optical Scan Tabulator	134
Punch Card Voting System	Diebold	Accuvote – OS Optical Scan Precinct Tabulator	46
Lever Voting System	ES&S	M100 Precinct Count Optical Scan Tabulator	36
Lever Voting System	Diebold	Accuvote – OS Optical Scan Precinct Tabulator	58
TOTAL		TOTAL Number of Optical Scan Voting Systems purchased in 2004	274
		Amount Awarded per precinct	$ 3,192.22
		Total Section 102 Funds Expended	$ 874,668.28

The cost of these optical scan voting systems exceeded $3, 192.22 per precinct. Therefore, $3,192.22 of the cost of these 274 systems was funded from Section 102 funds, and the remainder was funded from Section 101 funds.