ORIGINAL

FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Election Assistance Commission	39.001, Title II, Section 251	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Maryland State Board of Elections
151 West Street, Suite 200, Annapolis, MD 21401

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
526002033	003938705283	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/18/2004		1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	0.00	16,924,871.13	16,924,871.13
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	16,924,871.13	16,924,871.13
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	3,654,053.63	3,654,053.63
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g		822,902.94	822,902.94
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	4,476,956.57	4,476,956.57
j. Federal share of net outlays *(line d less line i)*	0.00	12,447,914.56	12,447,914.56
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			12,447,914.56
o. Total Federal funds authorized for this funding period			42,478,430.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			30,030,515.44
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Jessica Jordan, Budget Officer	(410) 269-2848
Signature of Authorized Certifying Official	**Date Report Submitted**
	March 24, 2005

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Maryland State Board of Elections
Summary Sheet for Form 269 Financial Status Report submitted to EAC
HAVA (39.001) Title II, Section 251
Reporting Period: 6/18/2004 - 12/31/2004

Grant Date: 6/18/2004
Total Rec'd: $42,478,430.00

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Date	Description	Amount	Remaining
Jun-04	Security review of voting system	$165,149.43	$42,313,280.57
Jun-04	Project management for voting system implementation	$486,206.93	$41,827,073.64
Jun-04	BSC Security Upgrades for voting system	$415,471.25	$41,411,602.39
Jun-04	Tamper Tape	$13,347.58	$41,398,254.81
Jun-04	Payments to Treasurer for voting machines	$1,847,000.00	$39,551,254.81
Jul-04	Diebold Phase 2 (Trans/Absentee Ballots/Warehouse)	$132,493.36	$39,418,761.45
Jul - Dec 04	Project management for voting system implementation	$496,952.04	$38,921,809.41
9/2/2004	Voting Equipment supplies (bag seals/cleaner)	$256.75	$38,921,552.66
9/04 - 12/04	CSMi - Security upgrades to voting system	$137,313.26	$38,784,239.40
8/31/2004	Diebold Warehouse and Change Orders	$448,745.57	$38,335,493.83
11/1/2004	Payments to Treasurer for voting machines	$8,304,978.39	$30,030,515.44
Thru 12/31/04	**Total Federal Funds Spent**	**$12,447,914.56**	**$30,030,515.44**

The above expenditures are solely related to the purchase and implementation of the Diebold Election Systems Accuvote-TS and AccuVote-OS voting system as the new Statewide voting system in Maryland. The State Plan earmarks $30 million of the HAVA federal funds for purchase of and expenses related to a new Statewide voting system. Maryland has purchased 16,007 voting machines for 23 of 24 counties; the 24th county will implement the new voting machines in 2005. However, the line items designating payments to the Treasurer for the voting machines are the 2004 payments for the loan to purchase the equipment and are not reflective of the total costs of the machines.

State Funds Spent in 2004	**$822,902.94**
Provisional ballot expenses	$7,022.82
Voting System Expenses	$815,880.12
County Funds (Special Funds) Spent in 2004	**$3,654,053.63**
Provisional Ballot Expenses	$572.07
Voting System Expenses	$3,653,481.56