AS REVISED 01/24/2007

REVISED

FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
U.S. Election Assistance Commission	Title II, 251	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
State of Louisiana, Department of State, P.O. Box 94125, Baton Rouge, LA 70804-9125

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
72-1022058	CDFA #90.401	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/30/2004	Until Disb.	6/30/2004	9/30/2004

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	0.00	45,532.24	45,532.24
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	45,532.24	45,532.24
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	45,532.24	45,532.24
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	45,532.24	45,532.24
j. Federal share of net outlays *(line d less line i)*	0.00	0.00	0.00
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			0.00
o. Total Federal funds authorized for this funding period			12,617,819.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			12,617,819.00
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Interest earned during reporting period was $68,599. Total MOE expended in 2004 was $23,794,919 & allocated in 2005 was $28,708,209. Total State Funds Allocated (5% State Match) in various programs for 2004 & $648,000 for 2005.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Carol H. Guidry, Director of HAVA	(225) 922-0900 Ext. #614
Signature of Authorized Certifying Official: Carol H. Guidry	Date Report Submitted: January 24, 2007

RECEIVED U.S. ELECTION ASSISTANCE COMMISSION 2007 JAN 26 PM 4:45

LOUISIANA DEPARTMENT OF STATE
HELP AMERICA VOTE ACT OF 2002 (HAVA)
SUMMARY OF TITLE II
AS SPECIFIED IN AMENDED STATE PLAN

REVISED

EXPENDITURES	*FEDERAL BUDGET ALLOC*	*INTEREST ALLOC*	*ACTUAL FEDERAL EXPENSES 09/30/04*	*ACTUAL FEDERAL EXPENSES 09/30/05*	*ACTUAL FEDERAL EXPENSES 09/30/06*	*FEDERAL BUDGET BALANCE 09/30/06*
Replacement of non-compliant lever-operated voting systems and upgrade of existing electronic voting systems to meet disability access requirements, including installation, implementation and training	26,800,000.00	0.00	0.00	0.00	25,096,961.56	1,703,038.44
Statewide voter registration database, including software and hardware, and services to upgrade/replace obsolete software and hardware for Clerks of Court, Registrars of Voters and Secretary of State to provide access to ERIN and improve voter registration, ballot preparation and voting system programming. Implementation of technology to significantly enhance and improve voter registration, absentee and election day voting and reporting of activities. These improvements will require significant investments in hardware, software and services both at the state and local level. Initiatives will be focused on reducing manual data entry and processing, insuring the integrity of the process through more automated records retention, development of more secure, direct, interactive and integrated connections between local, state and federal agencies to insure proper list maintenance, web enabling functions making it easier for the citizenry to update their records and providing stakeholders with significantly enhanced statistiscal and reporting capabilities.	7,722,672.00	2,302,852.83	0.00	0.00	543,585.37	9,481,939.46
Voter education, election official education and training, and poll worker training for meeting the requirements of Title III of HAVA	525,000.00	0.00	0.00	0.00	146,594.47	378,405.53
Development of state plan(s), production of reports, monitoring of performance goals, fiscal management and management of the state plan.	20,000.00	0.00	0.00	0.00	525.94	19,474.06
TOTAL	35,067,672.00	2,302,852.83	0.00	0.00	25,787,667.34	11,582,857.49

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COMMISSION

LOUISIANA DEPARTMENT OF STATE
HELP AMERICA VOTE ACT OF 2002 (HAVA)
SUMMARY OF TITLE II
AS SPECIFIED IN AMENDED STATE PLAN

EXPENDITURES	*ACTUAL STATE EXPENSES 09/30/04*	*ACTUAL STATE EXPENSES 09/30/05*	*ACTUAL STATE EXPENSES 09/30/06*	*TOTAL STATE EXPENSES 09/30/06*	*GRAND TOTAL EXPENSES 09/30/06*
Replacement of non-compliant lever-operated voting systems and upgrade of existing electronic voting systems to meet disability access requirements, including installation, implementation and training	0.00	12,974.75	133,179.80	146,154.55	25,243,116.11
Statewide voter registration database, including software and hardware, and services to upgrade/replace obsolete software and hardware for Clerks of Court, Registrars of Voters and Secretary of State to provide access to ERIN and improve voter registration, ballot preparation and voting system programming. Implementation of technology to significantly enhance and improve voter registration, absentee and election day voting and reporting of activities. These improvements will require significant investments in hardware, software and services both at the state and local level. Initiatives will be focused on reducing manual data entry and processing, insuring the integrity of the process through more automated records retention, development of more secure, direct, interactive and integrated connections between local, state and federal agencies to insure proper list maintenance, web enabling functions making it easier for the citizenry to update their records and providing stakeholders with significantly enhanced statistiscal and reporting capabilities.	0.00	955,904.04	947,843.30	1,903,747.34	2,447,332.71
Voter education, election official education and training, and poll worker training for meeting the requirements of Title III of HAVA	20,150.33	12,252.97	0.00	32,403.30	178,997.77
Development of state plan(s), production of reports, monitoring of performance goals, fiscal management and management of the state plan.	25,381.91	69,661.80	4,611.17	99,654.88	100,180.82
TOTAL	45,532.24	1,050,793.56	1,085,634.27	2,181,960.07	27,969,627.41

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