FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
US Election Assistance Commission	Tutle II 251	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

Idaho Secretary of State, PO Box 83720, Boise, Idaho 83720

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
826000952	CDFA#90.401	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/18/2004		10/1/2005	9/30/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	2,956,143.00	7,056,855.00	10,012,998.00
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	2,956,143.00	7,056,855.00	10,012,998.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g	1,120,817.00	951,596.00	2,072,413.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	1,120,817.00	951,596.00	2,072,413.00
j. Federal share of net outlays *(line d less line i)*	1,835,326.00	6,105,259.00	7,940,585.00
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			7,940,585.00
o. Total Federal funds authorized for this funding period			12,381,029.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			4,440,444.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

Monday, March 26. 2006

Consolidated Report on HAVA Title II, section 251, requirements payments
The State of Idaho
Office of the Secretary of State

Form SF269 attached.

1. List of expenditures made with respect to each category of activities described for the use of funds in HAVA section 251.

Equipment that meets voting system standards:	$5,876,999
Provisional voting: Does not apply. Election Day Registration.	$ 0
Voting information:	$ 0
Statewide voter registration list:	$1,015,339
Staff Education and Training.	$ 30,470
Voter Registration System Maintenance	$ 131,954
Voters who register by mail:	$ 0

2. The number and type of articles of voting equipment obtained with the funds:

3 ES&S M650 central count tabulators and 932 ES&S AutoMARK ballot marking devices.

3. Analysis and description of the activities funded to meet HAVA requirements and how such activities conform to the State plan.

Equipment that meets voting system standards: $5,876,999

Two central count optical scan tabulators were purchased to upgrade Bannock County to visible light scanner technology through a matching grant program required by the state plan to assist counties to upgrade voting systems.

One central count optical scan tabulator was purchased by Payette County to upgrade their voting system from punch cards to optical scan ballots through the matching grant program required by the state plan.

930 AutoMARK ballot marking devices and accessories were purchased and deployed to each precinct in the state to comply the with the state plan requirement to provide an accessible voting device for persons with disabilities, including the blind and visually impaired, by January 1, 2006.

Provisional voting: Does not apply. Election Day Registration: $0

Voting information: $0

Statewide voter registration list: $1,015,339

Design, testing and implementation of the statewide voter registration system which was operational January 1, 2006 as required by the state plan. Cost includes consulting, hardware and software development, cabling and infrastructure; licensing and access fees and staff travel to county locations for instillation of enhancements to the statewide voter registration system.

System maintenance and yearly access fees: $131,954

Help desk, staff education and training. $30,470

A statewide conference held in Boise in November of 2005 for all county clerks and election staff was funded to provide education and training on the use and maintenance of the statewide voter registration system. Hands on training was also provided on the ballot marking device, ballot preparation, audio ballot preparation and poll worker training for county election staff. Training on the administration of the statewide voter registration system and assisting counties in making polling places accessible to individuals with disabilities is required by the state plan.

Voters who register by mail: 0