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FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
Election Assistance Commission	Help America Vote Act, Public Law 107-252	0348-0039	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
State of Hawaii - Office of Elections
802 Lehua Avenue, Pearl City, Hawaii 96782

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
99-0259420	01-000497	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
11/4/2004		1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	1,498,198.57	1,498,198.57
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	1,498,198.57	1,498,198.57
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative		207,500.00	207,500.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	207,500.00	207,500.00
j. Federal share of net outlays *(line d less line i)*	0.00	1,290,698.57	1,290,698.57
k. Total unliquidated obligations			1,287,500.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			1,290,698.57
o. Total Federal funds authorized for this funding period			4,150,000.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			2,859,301.43
Program Income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			207,500.00
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			207,500.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Dwayne D. Yoshina, Chief Election Officer	*(808)453-8683
Signature of Authorized Certifying Official	**Date Report Submitted**
Dwayne D. Yoshina	March 24, 2005

STATE OF HAWAII
OFFICE OF ELECTIONS
802 LEHUA AVENUE
PEARL CITY, HAWAII 96782

DWAYNE D. YOSHINA
CHIEF ELECTION OFFICER

RECEIVED
MAR 30 2005
BY:

March 28, 2005

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State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, D. C. 20005

Dear Commission Members:

Enclosed is the State of Hawaii's report on HAVA Title II funds. More specifically:

1. Standard Form 269

2. Detailed list of expenditures under Title III. This list also describes activities funded to meet HAVA requirements and the State Plan.

3. Detailed list of expenditures to meet the 5% matching funds.

Should you have any questions, please contact me at (808) 453-8683.

Sincerely,

Dwayne D. Yoshina
Chief Election Officer

DDY/RY:ak
#503033

Enclosures

H32005.860

TITLE II, SECTION 251, EXPENDITURES FOR PERIOD COVERING JANUARY 1, 2004 TO DECEMBER 31, 2004

EXPENDITURE	VENDOR	TOTAL	PURPOSE	RELATING TO STATE PLAN
EQUIPMENT THAT MEET VOTING SYSTEM STANDARDS				
Send package overnight to Larry Scadden	FEDEX	27.94	Expenses related to Larry Scadden serving on the evaluation committee to select a DRE vote and vote counting system for the 2004 Elections. Mr. Scadden is a resident on the island of Hawaii.	The State Plan indicated that the State will provide an ADA compliant DRE in each polling place.
Airfare for L. Scadden, Kona-Honolulu-Kona, on 06/09/04	Panda Travel	231.60		
Airfare for L. Scadden, Kona-Honolulu-Kona, on 06/16/04	Panda Travel	180.00		
Airfare for L. Scadden, Kona-Honolulu-Kona, on 07/14/04	Panda Travel	253.60		
Airfare for L. Scadden, Kona-Honolulu-Kona, on 07/16/04	Panda Travel	231.60		
Airfare for L. Scadden, Kona-Honolulu-Kona, on 06/24/04	Panda Travel	287.20		
Airfare for L. Scadden, Kona-Honolulu-Kona, on 07/29/04	Panda Travel	264.20		
Airfare for L. Scadden, Kona-Honolulu-Kona, on 08/19/04	Panda Travel	218.60		
Sign language services at DRE demonstration on 3/30/04 and mileage reimbursement	Warren, Susan	64.35	Sign language service provided during a demonstration of the various DRE systems.	
DRE voting system for the 2004 elections	Hart Intercivic	1,287,500.00	DRE System (remaining balance was paid in 2005)	
VOTING INFORMATION				
Printing of 750 date/time labels for d/p sign on tag paper	CENVEO	440.00	Information on date of election and hours polls open	
Proofread Chinese/Japanese Primary Election DRE ballots	PCAS	379.69	Sample version of ballot in alternative languge requirements	
Printing of 3,400 DRE eSlate reference guide/instruction sets for polls	Professional Image	619.79	Provide instruction to voters on how to use the DRE	
Total		1,290,698.57		

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3/24/2005

5% MATCHING FUND EXPENDITURES

EXPENDITURE	VENDOR	TOTAL	PURPOSE	RELATING TO STATE PLAN
Federal fund audit fees	Dept. of Accounting and General Services	30,000.00	Audit fees mandatory due to availability of federal funds.	
100 - Accessible voting booths	Douglas Manufacturing	23,600.00	Equipment for polling places to meet ADA requirements	The State Plan indicated purchasing equipment to assure accessibility to the polling places for individuals with disabilities.
5 - Projectors	Business Intergration	24,524.00	To conduct power point training session for election day officials, statewide.	
Control center equipment to convert from controllers to PC	Verizon	39,627.00	To improve the administration of elections	
Design of voter registration "Yellow Card" ad	Ad Works	1,770.84	Provide voter education advertising--radio and print. Ads were to inform registered voters to look out for the "Yellow Voter Notification Card" in your mailbox. The Yellow Card provides voters name, address, date of elections, polling place name and address, and when to re-register.	The State Plan indicated improving its voter education program.
Commision on media buys for Yellow Card ads	Ad Works	6,740.85		
Radio advertising for voter registration	Clear Channel Radio	20,657.00		
Radio advertising for voter registration	Cox Radio Hawaii	12,699.83		
Newspaper advertising for voter registration	Fil Am Courier	1,731.24		
Print dates of voter registration ads in statewide public. section	Garden Island	20.59		
Newspaper advertising for voter registration	Garden Island	1,135.68		
Newspaper advertising for voter registration	Hawaii Hochi	1,775.66		
Newspaper advertising for voter registration	Hawaii Island Journal	1,250.00		
Print dates of voter registration ads in statewide public. section	Hawaii Tribune Herald	58.86		
Newspaper advertising for voter registration	Hawaii Tribune Herald	1,967.68		
Newspaper advertising for voter registration	Honolulu Advertiser	13,264.03		
Print dates of voter registration ads in statewide public. section	Honolulu Star Bulletin	141.93		
Newspaper advertising for voter registration	Honolulu Star Bulletin	5,849.22		
Newspaper advertising for voter registration	Honolulu Star Bulletin	1,776.14		
Newspaper advertising for voter registration	Honolulu Star Bulletin	2,845.65		
Newspaper advertising for voter registration	Honolulu Star Bulletin	2,845.65		
Newspaper advertising for voter registration	Honolulu Weekly	2,638.54		
Radio advertising for voter registration	KAOI Radio Group	3,450.00		
Radio advertising for voter registration	KNDI	2,438.80		
Radio advertising for voter registration	KNDI	2,849.60		
Radio advertising for voter registration	KZOO	1,994.78		
Total		207,653.57		

NOTE: $207,500 matching fund required for $4,150,000 requirements payment