DWAYNE D. YOSHINA
CHIEF ELECTION OFFICER

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BY:

STATE OF HAWAII
OFFICE OF ELECTIONS
802 LEHUA AVENUE
PEARL CITY, HAWAII 96782

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February 25, 2005

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Commission Members:

Enclosed is the State of Hawaii report on HAVA Title I funds. More specifically:

1. Standard Form 269

2. Detailed list of expenditure for Section 101 (b). This list also describes activities funded to meet HAVA requirements and the State Plan.

Should you have any questions, please contact me at (808) 453-8683.

Sincerely,

Dwayne D. Yoshina
Chief Election Officer

Enclosures

422805.687

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
Election Assistance Commission	Help America Vote Act, Public Law 107-252	0348-0039	pages

3. Recipient Organization (Name and complete address, including ZIP code)
State of Hawaii, Office of Elections
802 Lehua Avenue, Pearl City, Hawaii 96782

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
99-0259420	01-000497	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/24/2003		1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	6,025.66	297,820.18	303,845.84
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	6,025.66	297,820.18	303,845.84
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	6,025.66	297,820.18	303,845.84
k. Total unliquidated obligations			54,317.97
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			54,317.97
n. Total Federal share *(sum of lines j and m)*			358,163.81
o. Total Federal funds authorized for this funding period			5,000,000.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			4,641,836.19
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
The funds are in an interest bearing account. For the months January to December 2004, we earned $162,528.19 in interest.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Dwayne D. Yoshina, Chief Election Officer	(808)453-8683
Signature of Authorized Certifying Official	**Date Report Submitted**
Dwayne D. Yoshina	February 25, 2005

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TITLE I, SECTION 101 EXPENDITURES FOR PERIOD COVERING JANUARY 1, 2004 TO DECEMBER 31, 2004

EXPENDITURE	VENDOR	TOTAL	PURPOSE	RELATING TO STATE PLAN
(B) IMPROVING THE ADMINISTRATION OF ELECTIONS				
Services rendered for election training to staff.	Research, University of Hawaii at Manoa	14,377.17	Staff at the Office of Elections does not readily have access to continuing professional education. A three-day workshop was designed to increase understanding and knowledge of public administration and election administration. Workshop was designed and conducted by the Dept. of Public Administration, University of Hawaii at Manoa	The State Plan indicated staff development, training, and professional certification.
3 - Envelope opener	Advanced Mailing Systems	11,216.40	High speed envelope openers to process absentee mail ballots.	
Interest owed on envelope opener	Advanced Mailing Systems	29.50		
1 - Envelope opener	Neopost	5,162.56		
Interest owed on envelope opener	Neopost	25.45		
Solarwinds professional plus software for terminals in control center	Solarwinds.net	1,795.00	Equipment and software for the control center operators. Using the statewide voter registation system database, operators receive calls from precinct workers to determine if an individual is registered to vote.	
Interest on Solorwinds plus software	Solarwinds.net	8.31		
230 - telephone headsets for control center	E-Cost.com	3,155.00		
Interest on telephone headsets	E-Cost.com	19.66		
45-Panasonic corded phones for control center	E-Cost.com	1,669.55		
156 - Panasonic corded telephones for control center	Graybar	4,580.58		
Interest on 156 Panasonic corded telephones	Graybar	25.57		
Print 125,000 secret ballot envelopes	Cenveo	2,990.00	Secret ballot envelopes were printed to meet language translation requirements.	
(C) EDUCATING VOTERS CONCERING VOTING PROCEDURES, VOTING RIGHTS, AND VOTING TECHNOLOGY				
Production and preparation of Hawaii Votes brochure	AdWorks, Inc.	937.44	Brochure provided information to educate voters on voter registration, absentee voting procedures, voting instructions, date and time of poll hours, provisional voting, complaints process, availability of translated materials and voter rights. Brochure was mailed to each household containing a registered voter.	The State Plan indicated improving its existing voter education program.
Printing of 430,000 2004 Hawaii Votes brochure	Hagadone Printing Co.	16,958.22		
Interest for printing of 430,000 2004 Hawaii Votes brochure	Hagadone Printing Co.	18.11		
Mailing of 2004 Hawaii Votes brochure	Hagadone Printing Co.	7,339.65		
Interest for mailing of 2004 Hawaii Votes brochure	Hagadone Printing Co.	7.84		
Ad to recruit poll workers, 08/16/04 & 09/01/04	FIL-AM Courier, The	1,731.24	Newspaper ads to recruit precinct officials on election days.	The State Plan indicated conducting a poll worker recruitment statewide campaign.
Ad to recruit poll workers	Hawaii Filipino Chronicle	3,242.17		
Ad to recruit poll workers, 08/15/04 & 08/29/04	Garden Island	1,209.67		
Ad to recruit poll workers, 08/18/04 & 08/26/04	Hawaii Hochi	1,785.80		
Ad to recruit poll workers, 08/16/04 & 09/01/04	Hawaii Island Journal	1,393.74		
Ad to recruit poll workers, 08/18/04 & 08/22/04	Hawaii Tribune Herald	2,391.38		
Ad to recruit poll workers, 08/15/04	Honolulu Advertiser	3,507.00		

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EXPENDITURE	VENDOR	TOTAL	PURPOSE	RELATING TO STATE PLAN
Ad to recruit poll workers, 08/19/04 in Advertiser & Island Weekly	Honolulu Advertiser	6,194.66		
Ad to recruit poll workers, 8/11, 8/13, 8/15, 8/25, 8/27/ & 8/29/04	Honolulu Star-Bulletin	13,316.66		
Ad to recruit poll workers, 08/18/04	Honolulu Weekly	1,436.45		
Ad to recruit poll workers, 08/11/04	Honolulu Weekly	1,619.78		
Ad to recruit poll workers, 08/25/04	Honolulu Weekly	1,436.45		
Blurbs for pops recruitment ads	Honolulu Star-Bulletin	189.84		
Interest for poll worker recruitment ads	Honolulu Star-Bulletin	45.31		
Ad to recruit poll workers, 08/15/04	Lanai Times	625.00		
Ad to recruit poll workers, 08/15/04 & 08/18/04	Maui News	2,424.00		
Ad to recruit poll workers, 08/19/04 & 08/26/04	Molokai Dispatch	554.27		
Ad to recruit poll workers, 08/15/04 & 08/22/04	Sing Tao Daily	628.00		
Ad to recruit poll workers, 08/13/04 & 08/20/04	West Hawaii Today	1,892.80		
Ads for voter reg. deadline and early voting, 07/30/04 to 08/19/04	Clear Channel Radio	15,492.76	Radio ads to educate voters on voter registration deadlines and early voting dates and locations.	The State Plan indicated improving its existing voter education program.
Ads for voter reg. deadline and walk-in voting, 07/30/04 to 08/19/04	Clear Channel Radio	14,180.34		
Ads for voter reg. deadline and walk-in voting, 07/30/04 to 08/19/04	Clear Channel Radio	1,312.42		
Interest for ads, 7/30/04 to 8/19/04	Clear Channel Radio	5.43		
Ads for voter reg. deadline and walk-in voting, 09/27/04 to 10/04/04	Clear Channel Radio	5,803.80		
Early walk-in ads run 8/31/04 - 9/16/04 & deadline ads 10/04/04	Clear Channel Radio	22,408.99		
Voter registration deadline run btwn 08/05/04 to 08/19/04	Cox Radio Hawaii	14,109.24		
Early walk-in ads run 8/31-9/16/04 & deadline ads 9/14-26/04	Cox Radio Hawaii	12,656.23		
Voter registration deadline run btwn 07/30/04 to 08/19/04	KAOI Radio Group	2,700.00		
Early walk-in ads run btwn 08/31/04 - 09/16/04	KAOI Radio Group	2,250.00		
Voter registration deadline btwn 9/14/04 - 10/04/04	KAOI Radio Group	2,550.00		
Voter registration deadline run btwn 7/30/04 - 8/19/04	KNDI 1270 AM	2,329.60		
Early walk-in ads run btwn 08/31/04 - 09/16/04	KNDI 1270 AM	2,002.00		
Early walk-in ads run btwn 08/31/04 - 09/16/04	KNDI 1270 AM	2,329.60		
Voter registration deadline run btwn 07/30-08/19/04	KZOO Radio	2,083.32		
Early walk-in ads run btwn 08/31/04 - 09/16/04	KZOO Radio	1,562.49		
Voter registration deadline run btwn 09/14/04 to 10/04/04	KZOO Radio	2,083.32		
Interest for voter registration deadline	KZOO Radio	6.67		
Voter registration deadline run btwn 07/30/04 to 08/29/04	Pacific Radio Group (Hawaii)	3,937.48		
Early walk-in ads run 8/31/04 - 9/16/04 & voter deadline 9/14-26/04	Pacific Radio Group (Hawaii)	7,249.96		
Voter registration deadline run btwn 07/30/04 to 08/29/04	Pacific Radio Group (Maui)	3,399.79		
Voter registration deadline run btwn 09/14/04 to 09/26/04	Pacific Radio Group (Maui)	5,455.90		

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EXPENDITURE	VENDOR	TOTAL	PURPOSE	RELATING TO STATE PLAN
(G) IMPROVING THE ACCESSIBILITY AND QUANTITY OF POLLING PLACES				
Salary for Election Information Specialist	Paik, Judy	42,631.30	Under Title II, Section 261, this office received grant award from the U.S. Dept. of Health and Human Services in the amount of $200,000. An Election Information Specialist was hired and is responsible for enhancing accessibility to elections for individuals with disabilities. More specifically, making polling places accessible; providing equal opportunity to voting services with individuals with disabilities; training election officials and poll workers to best promote access and participation of individuals with disabilities in elections; and providing information on accessibility of polling places.	The State Plan indicated providing for a project coordinator for program development, implementation and statewide coordination of this project.
Workers compensation for Election Information Specialist	Paik, Judy	528.12		
5 HP digital cameras & 5 128mb SD memory cards	GOV Connection	1,250.98	Equipment required to survey polling places to ensure ADA compliancy. All polling places were surveyed utilizing the Department of Justice ADA Checklist for Polling Places.	The State Plan indicated purchasing equipment, materials and supplies for this project.
5 door pressure gauges and 5 plastic carrying cases	HMC INT'L. DIV., INC.	126.00		
6 electronic levels and 6 carrying cases	Industrial Hardware HI, Inc.	1,086.62		
Per diem to attend polling place accessibility training on 1/29/04	Kawaguchi, Ken	20.00	Training provided to county officials to assist the Office of Elections in surveying polling places to ensure ADA compliancy. County officials were reimbursed for travel expenses to attend training in Honolulu.	The State Plan indicated providing training for this project.
Per diem to attend polling place accessibility training on 1/29/04	Nakamoto, Pat	20.00		
Per diem, airfare, parking to attend polling place access trng 1/29/04	Pasion, Ernie	52.00		
Per diem to attend polling place accessibility training on 1/29/04	Shikuma, Glen	20.00		
Per diem to attend polling place accessibility training on 1/29/04	Wakamatsu, Dianne	20.00		
(H) ESTABLISHING TOLL-FREE HOTLINES THAT VOTERS MAY USE				
Answer phone inquiries	Aloha United Way	10,208.32	Toll-free telephone hotlines for voters to report possible voting fraud and voting rights violations, to obtain general election information, voter registration and polling place location.	
Interest payment	Aloha United Way	7.27		

Total in Title I Funds 297,820.18