FLORIDA DEPARTMENT of STATE

CHARLIE CRIST
Governor

KURT S. BROWNING
Secretary of State

March 29, 2007

Mr. Thomas R. Wilkey
Executive Director
U. S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Dear Mr. Wilkey:

Enclosed is Florida's narrative report regarding HAVA, Title II, Section 251 funds for the period from October 1, 2005 through September 30, 2006. Form SF 269 regarding Title II, Section 251 funds is also included.

If you have any questions or would like additional information, please let us know.

Sincerely,

Amy K. Tuck
Director, Division of Elections

Enclosures

AKT/BL/aj

Division of Elections
R. A. Gray Building, Room 316 • 500 South Bronough Street • Tallahassee, Florida 32399-0250
Telephone: (850) 245-6200 • Facsimile: (850) 245-6217
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FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted U. S. Election Assistance Commission	2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title II, 251	OMB Approval No. 0348-0039	Page 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Florida Department of State 500 South Bronough Street Tallahassee, FL 32399-0250			
4. Employer Identification Number F593466865	5. Recipient Account Number or Identifying Number CFDA 90.401	6. Final Report ☐ Yes ☒ No	7. Basis ☒ Cash ☐ Accrual
8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) 6/23/2004	To: (Month, Day, Year) Until disbursed	9. Period Covered by this Report From: (Month, Day, Year) 10/1/2005	To: (Month, Day, Year) 9/30/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	23,156,764.78	29,021,508.00	52,178,272.78
b. Refunds, rebates, etc.		615,316.09	615,316.09
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	23,156,764.78	28,406,191.91	51,562,956.69
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g State Matching Funds	385,000.00	1,484,094.35	1,869,094.35
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	385,000.00	1,484,094.35	1,869,094.35
j. Federal share of net outlays *(line d less line i)*	22,771,764.78	26,922,097.56	49,693,862.34
k. Total unliquidated obligations			212,999.89
l. Recipient's share of unliquidated obligations			56,300.00
m. Federal share of unliquidated obligations			156,699.89
n. Total Federal share *(sum of lines j and m)*			49,850,562.23
o. Total Federal funds authorized for this funding period			140,414,512.85
p. Unobligated balance of Federal funds *(Line o minus line n)*			90,563,950.62
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate N/A	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Line O - Sec. 251 cumulative interest thru 9-30-2006 - $7,912,421.85. Sec. 251 interest accrued current reporting period - $3,758,921.01. Total appropriation for State Match - $6,628,018. State Match cumulative interest - $439,618.54. FY 2005-06 MOE expend. - $3,570,408. See Attachment.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Amy K. Tuck, Director, Division of Elections	Telephone (Area code, number and extension) 850-245-6200
Signature of Authorized Certifying Official	Date Report Submitted March 28, 2007

FLORIDA DEPARTMENT OF STATE
DIVISION OF ELECTIONS

ATTACHMENT TO FINANCIAL STATUS REPORT, SF 269
REPORTING PERIOD FROM OCTOBER 1, 2005 THROUGH SEPTEMBER 30, 2006

Line 12, Remarks:

The instructions for completing SF 269 Form, Section 12 include a request for states to report the total Maintenance of Effort appropriated for the next state fiscal year.

Florida does not appropriate funds based on Maintenance of Effort. Although the required Maintenance of Effort is considered during the appropriation process, funds are appropriated at a higher aggregate level. Florida fully anticipates meeting its required Maintenance of Effort level although actual expenditures will not be available until the end of the state's fiscal year.

FLORIDA DEPARTMENT OF STATE
REPORT ON EXPENDITURE OF TITLE II, SECTION 251 FUNDS
OCTOBER 2005 THROUGH SEPTEMBER 2006

As requested by the U.S. Election Assistance Commission, listed below is a detailed list of expenditures and a description of the related activities conducted by the Florida Department of State utilizing Help America Vote Act (HAVA) Title II, Section 251 funds during the period from October 1, 2005 through September 30, 2006.

VOTING SYSTEMS ASSISTANCE – $12,576,798

During the current reporting period, Florida provided funds to sixteen county supervisors of elections to reimburse them for disability-accessible voting systems that had been purchased prior to July 1, 2004. Distribution of funds was based on the same formula used to distribute funds in FY 2004-05 to fifty-one counties that were required to purchase accessible voting systems in order to have one accessible voting system for each polling place by January 1, 2006. In addition to the sixteen counties, an additional eight counties received reimbursement for existing DRE's for which funding was not previously provided.

In addition to the Section 251 funds used for this purpose, Florida used state matching funds for a portion of the expenditures made to supervisors of elections to assist with accessible voting systems. Please see the section "State Matching Funds" at the end of this report.

The HAVA State Plan includes references to acquiring accessible voting equipment for individuals with disabilities on pages 13 through 15 and on page 61.

STATEWIDE VOTER REGISTRATION LIST - $11,960,615

During the current reporting period, Florida completed development of the statewide voter registration system and moved into the operational phase of the project. The Florida Voter Registration System (FVRS) is a real-time system that contains the name and voter registration information of all voters in the state. The system allows counties to continue to use their existing systems with modifications to interface with the FVRS.

Expenditures for this activity included payments to the vendor that served as Prime Contractor in developing the system as well as the vendor that provided quality assurance and oversight during the developmental phase of the project. Other costs incurred included servers, software and related license fees, network fees to establish the statewide frame relay network for the FVRS, a risk assessment study for the FVRS, training for Department of State employees related to software systems being utilized to operate the FVRS, and costs associated with establishing and operating a bureau to handle voter registration services at the state level for Florida's 67 counties. The bureau is responsible for processing voter registration applications as well as reviewing and verifying potential matches in the FVRS for felons, persons declared mentally incompetent and deceased persons.

Other expenditures included salaries and related expenses for thirty-three positions associated with operating and maintaining voter registration services provided through the FVRS. These include thirty-one positions in the Department of State and two positions at the Florida Department of Highway Safety and Motor Vehicles. These positions provide support for the various hardware and software systems being utilized to operate the system, legal expertise, and voter registration services for Florida's counties.

Reference to the statewide voter registration system can be found in the HAVA State Plan on pages 26-31, 56-57 and 61.

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POLL WORKER RECRUITMENT AND TRAINING - $3,000,000

In March 2006 Florida submitted a certification to the Election Assistance Commission regarding Florida's intention to use a portion of the requirements payment to assist with poll worker recruitment and training efforts. Funds were distributed to Florida's 67 supervisors of elections in order to provide funds statewide to assist with recruiting and training poll workers. Prior to receiving the funds, supervisors of elections were required to submit a plan to the Department of State describing the intended use of the funds. In addition, each county was required to provide 15% matching funds to be used exclusively for activities associated with recruiting and training poll workers.

Reference to poll worker recruitment and training is included in the HAVA State Plan on pages 49-51 and page 61.

INTEREST ACCRUED - $3,758,921.01

During the current reporting period the Department of State invested Title II, Section 251 funds and accrued Interest in the amount of $3,758,921.01.

STATE MATCHING FUNDS - $1,484,094

During the current reporting period, Florida spent $1,484,094.35 in State Matching funds.