FLORIDA DEPARTMENT OF STATE
**Sue M. Cobb**
Secretary of State
DIVISION OF ELECTIONS

REVISED

March 29, 2006

The Honorable Paul S. DeGregorio, Chairman
U.S. Election Assistance Commission
State HAVA Funding Reports
1225 New York Avenue, NW – Suite 1100
Washington, D.C. 20005

Dear Mr. DeGregorio:

Enclosed is Florida's narrative report regarding HAVA, Title II, Section 251 funds for the period from October 1, 2004 through September 30, 2005. Form SF 269 regarding Title II, Section 251 funds is also included.

Also enclosed is an updated Form SF 269 for Title II, Section 251 funds covering the period from the initial receipt of funds in June 2004 through September 30, 2004. The entry on Line "o - Total Federal funds authorized for this funding period" has been adjusted to include Interest accrued on those funds during that time period.

If you have any questions or would like additional information, please let us know.

Sincerely,

Dawn Roberts

Dawn K. Roberts, Esq.
Director, Division of Elections

Enclosures

DKR/BL/aj

R.A. Gray Building, Room 316 • 500 South Bronough Street • Tallahassee, Florida 32399-0250 •
(850) 245-6200

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# FINANCIAL STATUS REPORT

*(Long Form)*

*(Follow instructions on the back)*

| 1. Federal Agency and Organizational Element to Which Report is Submitted | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency | OMB Approval No. | Page of |
|---|---|---|---|
| U. S. Election Assistance Commission | 90.401 - Title II, Section 251 | 0348-0039 | pages |

3. Recipient Organization (Name and complete address, including ZIP code)

Florida Department of State
500 South Bronough Street
Tallahassee, FL 32399-0250

| 4. Employer Identification Number | 5. Recipient Account Number or Identifying Number | 6. Final Report | 7. Basis |
|---|---|---|---|
| F593466865 | 45-20-2-339097-00000000-00-000000-00 | ☐ Yes ☒ No | ☒ Cash ☐ Accrual |

| 8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) | To: (Month, Day, Year) | 9. Period Covered by this Report From: (Month, Day, Year) | To: (Month, Day, Year) |
|---|---|---|---|
| 6/23/2004 | | 10/1/2004 | 9/30/2005 |

| 10. Transactions: | I Previously Reported | I This Period | III Cumulative |
|---|---|---|---|
| a. Total outlays | 0.00 | 23,156,764.78 | 23,156,764.78 |
| b. Refunds, rebates, etc. | | | 0.00 |
| c. Program income used in accordance with the deduction alternative | | | 0.00 |
| d. Net outlays *(Line a, less the sum of lines b and c)* | 0.00 | 23,156,764.78 | 23,156,764.78 |
| **Recipient's share of net outlays, consisting of:** | | | |
| e. Third party (in-kind) contributions | | | 0.00 |
| f. Other Federal awards authorized to be used to match this award | | | 0.00 |
| g. Program income used in accordance with the matching or cost sharing alternative | | | 0.00 |
| h. All other recipient outlays not shown on lines e, f or g | 0.00 | 385,000.00 | 385,000.00 |
| i. Total recipient share of net outlays *(Sum of lines e, f, g and h)* | 0.00 | 385,000.00 | 385,000.00 |
| j. Federal share of net outlays *(line d less line i)* | 0.00 | 22,771,764.78 | 22,771,764.78 |
| k. Total unliquidated obligations | | | |
| l. Recipient's share of unliquidated obligations | | | |
| m. Federal share of unliquidated obligations | | | |
| n. Total Federal share *(sum of lines j and m)* | | | 22,771,764.78 |
| o. Total Federal funds authorized for this funding period | | | 136,655,591.84 |
| p. Unobligated balance of Federal funds *(Line o minus line n)* | | | 113,883,827.06 |
| **Program income, consisting of:** | | | |
| q. Disbursed program income shown on lines c and/or g above | | | |
| r. Disbursed program income using the addition alternative | | | |
| s. Undisbursed program income | | | |
| t. Total program income realized *(Sum of lines q, r and s)* | | | 0.00 |

| 11. Indirect Expense | a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed | | | |
|---|---|---|---|---|
| | b. Rate | c. Base | d. Total Amount | e. Federal Share |
| | N/A | | | |

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

State Matching expenditures are shown on line "h." Interest in the amount of $3,696,730.21 accrued during the current reporting period is included on line "o" with total Federal funds authorized for this funding period.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

| Typed or Printed Name and Title | Telephone (Area code, number and extension) |
|---|---|
| Dawn Roberts, Director, Division of Elections, Florida Department of State | 850-245-6200 |
| Signature of Authorized Certifying Official: Dawn Roberts | Date Report Submitted: March 29, 2006 |

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# FLORIDA DEPARTMENT OF STATE
# REPORT ON EXPENDITURE OF TITLE II, SECTION 251 FUNDS
# OCTOBER 2004 THROUGH SEPTEMBER 2005

As requested by the U.S. Election Assistance Commission, listed below is a detailed list of expenditures and a description of the related activities conducted by the Florida Department of State utilizing Help America Vote Act (HAVA) Title II, Section 251 funds during the period from October 1, 2004 through September 30, 2005.

## VOTING SYSTEMS ASSISTANCE - $11.6 Million

During the current reporting period, Florida distributed $11.6 million to county supervisors of elections to purchase voting equipment that is accessible to individuals with disabilities. Funds were appropriated by the Florida Legislature in order to ensure that all counties had at least one accessible voting system at each polling place by January 1, 2006. Prior to distribution of the funds, counties were required to provide certified statements to the Department of State indicating the number of polling places in use and the number of accessible voting systems owned by the county. There were fifty-one (51) counties that required accessible voting systems in order to have one per polling place by January 1, 2006.

The HAVA State Plan includes references to acquiring accessible voting equipment for individuals with disabilities on pages 13 through 15 and on page 61.

## STATEWIDE VOTER REGISTRATION LIST - $11,171,771

Title II funds were utilized to continue development of a statewide voter registration system pursuant to requirements in Title III, Section 303 of the Help America Vote Act. The Florida Voter Registration System (FVRS) is a real-time system that contains the name and voter registration information of all voters in the state. The system allows counties to continue to use their existing systems with modifications to interface with the FVRS.

During the current reporting period, the Department of State issued bids to procure the services of two contractors to assist with implementing the FVRS. One vendor was selected to serve as the Prime Contractor and provide systems integration and software development for the FVRS. A second vendor was selected to provide project management and quality assurance to oversee the development and implementation phases of the FVRS.

In addition to the two primary contractors, the Department began the process of acquiring the necessary hardware and software required to implement the FVRS including back-up systems. Items purchased included servers, switching modules and various software systems needed to operate the system. An uninterruptible power supply (generator) was purchased to provide back-up operation during electrical outages and/or disasters. Other expenses included training provided to Department of State employees to give them the necessary skills to utilize the software being used to operate the system.

Other costs associated with the FVRS during the current reporting period include salaries for eleven positions in the Department of State, two positions at the Florida Department of Highway Safety and Motor Vehicles and two positions at the Florida Department of Law Enforcement.

These positions provide support for the various hardware and software systems being utilized to operate the system, legal expertise, and administration of a new bureau established to provide voter registration services for all of Florida's 67 counties.

Reference to the statewide voter registration system can be found in the HAVA State Plan on pages 26-31, 56-57 and 61.

**INTEREST ACCRUED - $3,696,730**

During the current reporting period the Department of State invested Title II, Section 251 funds and accrued Interest in the amount of $3,696,730.

**STATE MATCHING FUNDS - $385,000**

During the current reporting period, Florida spent $385,000 in State Matching funds.

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