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FLORIDA DEPARTMENT OF STATE

Sue M. Cobb

Secretary of State

DIVISION OF ELECTIONS

February 28, 2006

The Honorable Paul S. DeGregorio, Chairman
U.S. Election Assistance Commission
State HAVA Funding Reports
1225 New York Avenue, NW – Suite 1100
Washington, D.C. 20005

Dear Mr. DeGregorio:

Enclosed are Florida's narrative reports regarding HAVA, Title I, Section 101 and 102 funds for the period from January 1, 2005 through December 31, 2005. A separate SF 269 form is included for Section 101 and Section 102 funds.

Also enclosed is a an updated SF 269 covering Title I, Section 101 funds for the period from January 1, 2004 through December 31, 2004. The entry on Line "o - Total Federal funds authorized for this funding period" has been adjusted to include Florida's portion of Section 101 funds plus Interest accrued on those funds during 2003 and 2004.

If you have any questions or would like additional information, please let us know.

Sincerely,

Sarah Jane Bradshaw

for Dawn K. Roberts, Esq.
Director, Division of Elections

Enclosures

DKR/BL/aj

R.A. Gray Building, Room 316 • 500 South Bronough Street • Tallahassee, Florida 32399-0250 •
(850) 245-6200

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FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted U. S. Election Assistance Commission	2. Federal Grant or Other Identifying Number Assigned By Federal Agency 39.011 - Section 101	OMB Approval No. 0348-0039	Page 1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

Florida Department of State
500 South Bronough Street
Tallahassee, FL 32399-0250

4. Employer Identification Number F593466865	5. Recipient Account Number or Identifying Number 45-20-2-339097-00000000-00-000000-00	6. Final Report ☐ Yes ☑ No	7. Basis ☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) 4/23/2003 To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year) 1/1/2005 To: (Month, Day, Year) 12/31/2005

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	6,625,656.45	4,220,745.52	10,846,401.97
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	6,625,656.45	4,220,745.52	10,846,401.97
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g State Matching Funds	508,662.50	0.00	508,662.50
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	508,662.50	0.00	508,662.50
j. Federal share of net outlays *(line d less line i)*	6,116,993.95	4,220,745.52	10,337,739.47
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			10,337,739.47
o. Total Federal funds authorized for this funding period			15,331,718.09
p. Unobligated balance of Federal funds *(Line o minus line n)*			4,993,978.62
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate N/A	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Total funds reflected on Line O include Interest accrued in 2003, 2004 and 2005. Interest accrued in 2003 - $286,380.60. Interest accrued in 2004 - $347,160.86. Interest accrued in 2005 - $250,596.63.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Dawn K. Roberts, Director, Division of Elections	Telephone (Area code, number and extension) 850-245-6200
Signature of Authorized Certifying Official Sarah Jane Bradshaw for Dawn Roberts	Date Report Submitted February 28, 2006

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FLORIDA DEPARTMENT OF STATE
REPORT ON EXPENDITURE OF TITLE I, SECTION 101 FUNDS DURING 2005

As requested by the U.S. Election Assistance Commission, listed below is a detailed list of expenditures and a description of the related activities conducted by the Florida Department of State during calendar year 2005 utilizing Help America Vote Act (HAVA) Title I, Section 101 funds.

VOTER EDUCATION - $3,829,808

During calendar year 2005 Florida distributed $3,829,808 to the 67 county supervisors of elections to be utilized for voter education purposes. In order to receive the funds each supervisor of elections was required to submit a detailed plan outlining the anticipated uses of the funds. In addition to the plan, each Board of County Commissioners was required to provide fifteen percent matching funds to be used exclusively for voter education purposes.

County supervisors of elections are required to submit a report to the Department of State on an annual basis regarding voter education programs conducted in the counties until the funds distributed by the state are depleted. Based on the latest reports from supervisors of elections, counties continue to employ numerous voter education activities in an effort to involve citizens in the elections process.

These activities include printing and mailing sample ballots to registered voters, conducting voter registration drives at various locations and events throughout the county, disseminating information regarding election dates and related deadlines through a variety of media sources, and conducting demonstrations on the use of voting systems equipment.

Florida's voter education program is discussed in the HAVA State Plan on pages 37 through 47 and on page 58.

ELECTION ADMINISTRATION - $303,394

Florida established three positions in the Department of State to provide administrative oversight and coordination for HAVA-related activities. Employees in these positions are responsible for monitoring HAVA expenditures to ensure compliance with federal requirements. The positions administer several contract programs that provide funds to county supervisors of elections for HAVA-related activities including voter education and voting systems assistance programs. In addition, the positions are responsible for administering grant funds awarded by the U. S. Department of Health and Human Services under the Voting Access for Individuals with Disability (VOTE) grant program.

Recommendations regarding establishment of positions associated with HAVA Oversight and Reporting can be found on page 59 in the HAVA State Plan.

Additional Title I funds were utilized to print several documents that were distributed to county supervisors of elections including a revised voter registration application form. Reference to publications required by HAVA can be found in the HAVA State Plan on pages 20 through 24 and on page 60.

The state contracted with an organization to assist county supervisors of elections with developing and implementing plans to make polling places and voting systems equipment accessible to individuals with disabilities. Reference to polling place accessibility is included in the HAVA State Plan on page 80 and 81.

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COMPLYING WITH REQUIREMENTS OF TITLE III - $87,544

One of the requirements of Title III includes development and implementation of a statewide voter registration system. The 2003 Florida Legislature appropriated funds to begin development of a system that would meet the criteria outlined HAVA. The Legislature included authority to establish five positions in the Department of State to assist with developing and implementing the voter registration system. Title I, Section 101 funds were used to fund these positions during the first few months of 2005. The positions were funded with Title II funds during the remainder of 2005.

Reference to these positions can be found in the HAVA State Plan on page 56 and 61.

INTEREST ACCRUED - $250,596.63

During 2005 the Department of State invested Title I, Section 101 funds and accrued $250,596.63 in Interest.