STATE OF COLORADO
Department of State
1700 Broadway
Suite 250
Denver, CO 80290

Mike Coffman
Secretary of State

Brian S. Anderson
Chief Administrative Officer

January 24, 2007

REVISED

Mr. Edgardo Cortés
U.S. Election Assistance Commission
1225 New York Avenue NW, Suite 1100
Washington, DC 20005

Re: Amended SF269 Financial Status Reports – HAVA Title I, Sections 101 and 102; Title II, Section 251

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U.S. ELECTION ASSISTANCE
COMMISSION
2007 JAN 26 PM 4:49

Dear Mr. Cortés:

As requested by Mr. Wilkey in his letters on January 10 to Secretary of State Mike Coffman, enclosed are the following amended SF 269 financial reports for the periods indicated:

Title I, Section 101:	reports for calendar years 2003, 2004, and 2005
Title I, Section 102:	reports for calendar years 2003, 2004, and 2005
Title II, Section 251:	reports for fiscal years 2004 and 2005

Thank you for providing clarification via email that Colorado is required to amend only the financial reports and not the narrative reports submitted to you for the named calendar and fiscal years.

If you have any questions regarding the enclosed reports, or if you need additional information, please contact me at 303-860-6907 or at judye.schneider@sos.state.co.us.

Sincerely,

Judye Schneider
HAVA Budget/Policy Analyst

Cc: Brian Anderson, Chief Administrative Officer
Holly Lowder, Director, Elections Division

AMENDED

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
U.S. Election Assistance Commission	Title II, 251	0348-0039	1	2 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Colorado Department of State
1700 Broadway, Suite 250, Denver, CO 80290 DUNS # 082142055

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
84-0644739	CDFA #90.401	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period (See instructions) From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/18/2004	Until disbursed	6/18/2004	9/30/2004

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	68,813.00	68,813.00
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	0.00	68,813.00	68,813.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	0.00	68,813.00	68,813.00
k. Total unliquidated obligations			10,431,019.00
l. Recipient's share of unliquidated obligations			1,414,741.00
m. Federal share of unliquidated obligations			9,016,278.00
n. Total Federal share *(sum of lines j and m)*			9,085,091.00
o. Total Federal funds authorized for this funding period			34,789,565.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			25,704,474.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share
	Not yet negotiated			

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Interest earned on 251 payment this period is $244,200. Appropriated 5% match = $1,818,177; interest earned on match this period is $51,794; total match and interest = $1,869,971. See attached explanation regarding MOE reporting.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Judye Schneider, HAVA Budget/Policy Analyst	303-860-6907
Signature of Authorized Certifying Official: Judye Schneider	Date Report Submitted: January 24, 2007

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12. Remarks

State Maintenance of Effort (MOE):

The State spent requirements payments during this reporting period on the activities of voting outreach/information and the development of a statewide computerized voter registration system. No expenditures/budgets of state funds on these two activities are being reported under maintenance of effort for the following reasons.

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The State has not had a "*single, uniform, official, centralized, interactive computerized statewide voter registration list*" as defined in Section 303 under HAVA for which HAVA funds may be spent. Therefore, no state funds were budgeted or spent for such a list in the State's fiscal year 2000 or forward.

The State has had a state registration list since 1990, but it is not an interactive (or 'real-time') list, which is why the State is using HAVA funds for development of a new system to comply with HAVA. Maintenance of the existing list is incorporated in the overall functions of the Elections Division and the Information Technology Division and the costs for such maintenance are not isolated in our budgets or our expenditures. Identification of direct costs associated with such maintenance would be a guess, at best.

Similarly, prior to the receipt of HAVA funds, voting outreach/education activities of the Election Division were not activities for which the costs could be isolated or budgeted. Such activities were minimal and were incorporated in the other functions of the Elections Division.

In the spirit of Maintenance of Effort, no federal funds for requirements payments have been used to supplant the state cash funds the department has received for operation and administration of its election-related activities. For the State's Fiscal Year 2003-2004, approximately $790,000 was expended on election-related activities; for FY2004-2005, the department budgeted $837,000. These figures reflect nearly double the amount the department expended on election-related activities in FY1999-2000, the baseline year for considering maintenance of effort.