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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted Election Assitance Commission	2. Federal Grant or Other Identifying Number Assigned By Federal Agency HAVA Title II Section 251, CFDA 90.401	OMB Approval No. 0348-0039	Page 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Colorado Department of State, 1700 Broadway, Suite 270 Denver, CO 80290			
4. Employer Identification Number 84-0644739	5. Recipient Account Number or Identifying Number 20PH03; DUNS #082142055	6. Final Report ☐ Yes ☒ No	7. Basis ☐ Cash ☒ Accrual
8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) 6/17/2004	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year) 10/1/2004	To: (Month, Day, Year) 10/1/2005

10. Transactions:	I Previously Reported	I This Period	III Cumulative
a. Total outlays	68,813.00	3,186,230.00	3,255,043.00
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	68,813.00	3,186,230.00	3,255,043.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g		313,085.00	313,085.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	313,085.00	313,085.00
j. Federal share of net outlays *(line d less line i)*	68,813.00	2,873,145.00	2,941,958.00
k. Total unliquidated obligations			9,384,168.00
l. Recipient's share of unliquidated obligations			1,091,675.00
m. Federal share of unliquidated obligations			8,264,443.00
n. Total Federal share *(sum of lines j and m)*			11,206,401.00
o. Total Federal funds authorized for this funding period			34,545,365.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			23,338,964.00
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			1,490,929.00
t. Total program income realized *(Sum of lines q, r and s)*			1,490,929.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate Not determined	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Program income is total interest earned since beginning of funding period: $1,389,481 on Title II funds; $101,448 on state match funds. Interest earned during reporting period: $1,144,475 on Title II funds; $48,440 on state match funds.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Judye Schneider, HAVA Budget/Policy Analyst	Telephone (Area code, number and extension) 303-894-2200, ext. 6321
Signature of Authorized Certifying Official Judye Schneider	Date Report Submitted February 24, 2006

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Department of State
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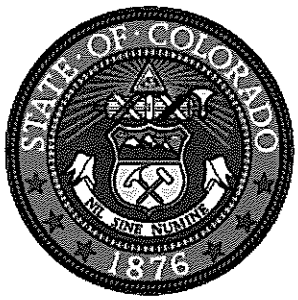

Gigi Dennis
Secretary of State
William A. Hobbs
Deputy Secretary of State

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State of Colorado

Report on HAVA Title II, Section 251 Funds
Period October 1, 2004 through September 30, 2005

For the period October 1, 2004 through September 30, 2005, the Department expended **$2,873,145** of the federal HAVA Title II funds on activities as required under Title III. The funds were expended as follows.

1. *Complying with the requirements under Title III, Section 301, Voting System Standards:* All integrated voting systems in the State of Colorado are required to go through a certification process to be certified by the Secretary of State. No county may use equipment for elections that has not been certified for use by the State. The Department hired a voting equipment specialist during this reporting period to assure that equipment being used in the state meets the state's standards. Also, during this period the Department sponsored a demonstration of equipment for the disability community, soliciting their input on the usability of the equipment. Seven equipment vendors demonstrated their equipment at the State Capitol for about 100 members of the disability community as well as for the legislators and county election officials. Feedback from the participants was very positive; disabled voters welcomed the opportunity to provide their input on the equipment.

2. *Complying with the requirements under Title III, Section 302, Provisional Voting and Voting Information:* **$126,900**
   Prior to January 1, 2004, Colorado met the requirements of Section 302 on provisional voting. During the months before the November 2004 general election, Colorado expended HAVA funds on an extensive outreach and educational effort for the pubic regarding provisional voting and identification requirements to register and to vote. Particular efforts were made to provide outreach to college students at both the University of Colorado and Colorado State University and to recruit high school judges to serve as election judges. Public Service Announcements were created and frequently aired on the radio, and a full-page ad was placed in all major newspapers in the State, as well as in Spanish newspapers, on the Sunday prior to the general election, explaining provisional ballots and identification requirements to vote.

3. *Complying with the requirements under Title III, Section 303, Computerized Statewide Voter Registration System:* **$2,648,749**

   As previously reported, the State entered into an agreement with Accenture LLP in August 2004 to develop a computerized statewide voter registration system. It was anticipated that the system would be implemented by the January 1, 2006 deadline. During this reporting period, funds were expended for project management, independent verification and validation, data conversion, as well as development costs incurred by Accenture. Staff created a help-desk plan, participated in statewide demonstrations and briefings and regularly met with county election officials regarding the planned system. Unfortunately, Accenture was not able to deliver an acceptable product in a timely manner. In late 2005 (subsequent to this reporting period), the State ended the agreement with Accenture (who has since refunded a majority of the costs the State incurred). The State is in the process of

State of Colorado

Report on HAVA Title II, Section 251 Funds
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4. *Other Activities under Section 251:* **$97,496**

Other activities that were undertaken to improve the administration of elections included requiring election official training for all county clerks in the state. Department staff conducted two extensive three-day training sessions for the clerks and their staffs as well as regional training sessions around the state on such topics as provisional ballots, absentee voting, and training of poll workers. Prior to the 2004 general election, the department distributed a training manual to all counties for the local election officials to use in training election judges. Prior to the 2005 election, the department created a website – www.govotecolorado.com – to provide better access to information about the voting process and related topics.

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