STATE OF COLORADO
Department of State
Civic Center Plaza
1560 Broadway, Suite 200
Denver, CO 80202-5169

Donetta Davidson
Secretary of State

Drew T. Durham
Director, Colorado HAVA

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BY:

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February 24, 2005

State HAVA Funding Reports
U.S. Election Assistance Commission
1225 New York Avenue, NW – Suite 1100
Washington, DC 20005

Attn: Peggy Sims

Dear Peggy:

Enclosed are the required narrative reports and completed forms 269 regarding the State's expenditure of the HAVA Sections 101 and 102 funds during the period January 1, 2004 through December 31, 2004.

The activities for which the funds were expended conform to the activities as outlined in our State Plan.

If you have questions or need further clarification, please feel free to call Judye Schneider, the HAVA Budget/Policy Analyst, at 303-860-6907, or call me at 303-894-2200, ext. 6314.

Sincerely,

Drew T. Durham
Director

H228 05-696

Main Number (303) 894-2200
TDD (303) 869-4867
Fax (303) 869-4861
Web Site www.sos.state.co.us
E-mail drew.durham@sos.state.co.us

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
Election Assistance Commission	HAVA Title I, Section 101 CFDA #39.011	0348-0039	1 of 2 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Colorado Department of State
1560 Broadway, Suite 200, Denver, CO 80202

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
84-0644739	20P-H01	☐ Yes ☒ No	☐ Cash ☒ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/28/2003	OPEN	1/1/2004	12/31/2004

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	433,149.00	915,572.00	1,348,721.00
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	433,149.00	915,572.00	1,348,721.00
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g	144,087.00		144,087.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	144,087.00	0.00	144,087.00
j. Federal share of net outlays *(line d less line i)*	289,062.00	915,572.00	1,204,634.00
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			1,204,634.00
o. Total Federal funds authorized for this funding period			4,860,301.00
p. Unobligated balance of Federal funds *(Line o minus line n)*			3,655,667.00
Program Income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			273,628.00
t. Total program income realized *(Sum of lines q, r and s)*			273,628.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
Program income is interest earned since beginning of funding period. No indirect costs included in expenses for this period.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Drew T. Durham, Colorado HAVA Director	303-894-2200, ext. 6314
Signature of Authorized Certifying Official	**Date Report Submitted**
	February 24, 2005

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Consolidated Report on HAVA Title I, Section 101 Funds
Period January 1, 2004 through December 31, 2004
State of Colorado

For the period January 1, 2004 through December 31, 2004, the Department expended **$915,572** of the federal HAVA funds on activities described for the use of funds in Section 101. The funds were expended as follows.

(A) Complying with the requirements under title III: **$210,711**
Prior to the receipt of Title II funds, the state expended 101 funds for project oversight, development of an RFP and contract for the statewide voter registration system required under Title II.

(B) Improving the administration of elections for Federal Office: **$12,628**
Funds were expended to provide voter kits, signs and printed materials to county offices that administer elections.

(C) Educating voters concerning voting procedures, voting rights, and voting technology: **$27,310**
Expenditures in this category were primarily for posters and printed materials that educated voters and potential voters about their rights.

(D) Training election officials, poll workers, and election volunteers: **$31,362**
The department conducted the first of a two-part intensive training session for County Clerks and their staff. Upon completion of the second part, those trained will become Certified Election Officials (certified by the Secretary of State). The Secretary of State requires all County Clerks to attend this training.

(E) Administrative costs to oversee the state's HAVA program, manage funds, implement the State Plan, and handle HAVA complaints: **$633,561**
Expenditures under this category included costs of Personnel, leased space, travel, supplies and non-capitalized equipment, dues, registration fees, postage, and general operating expenses for the HAVA Unit. Much of the travel expenses were incurred for members of the State Planning Steering and Sub-committees as described in the State Plan.

February 24, 2005

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