ORIGINAL

FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
U. S. Election Commission	Title II, 251	0348-0039	pages

3. Recipient Organization (Name and complete address, including ZIP code)
Charlie Daniels
Secretary of State

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
710847443	CDFA #90.401	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
6/17/2004	12/31/2007	10/1/2005	9/30/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	1,512,809.99	10,790,994.90	12,303,804.89
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	1,512,809.99	10,790,994.90	12,303,804.89
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g	0.00	0.00	0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	1,512,809.99	10,790,994.90	12,303,804.89
k. Total unliquidated obligations			0.00
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			0.00
n. Total Federal share *(sum of lines j and m)*			12,303,804.89
o. Total Federal funds authorized for this funding period			24,407,525.17
p. Unobligated balance of Federal funds *(Line o minus line n)*			12,103,720.28
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*
This report reflect interest of $702,968.46 for this year. The state match of $1,500,000.00 is also in the total on line O.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Peggy Gram, Chief Deputy	(501) 682-1010
Signature of Authorized Certifying Official	Date Report Submitted
Peggy Gram	March 22, 2007

ORIGINAL

Arkansas Secretary of State
Report on Expenditure of Title II, Section 251 Funds
October 2005 through September 2006

As requested by the U.S. Election Assistance Commission, the following narrative report outlines expenditures and related activities conducted by the State of Arkansas during Federal fiscal year 2006 utilizing Title II, Section 251 funds.

During the 2006 Federal fiscal year, the State of Arkansas spent **$10,790,994.90**in Title II funds to provide local election official training, to install a HAVA compliant statewide voting system, to complete installation of a HAVA compliant statewide voter registration system, to provide voter education, to improve the administration of federal elections and other activities to comply with the provisions of Title III of the Help America Vote Act.

Elections Administration--$35,376.26

As noted in previous narrative reports, the Arkansas SOS sought and received approval from the State General Assembly for the establishment of four (4) additional positions in the SOS Elections Division to assist Arkansas's counties with the administration of HAVA. A small portion of Title II funds were used to pay salaries and associated matching costs for those positions during the reporting period. The positions include the following personnel: Two (2) Election Coordinators who assist counties with training and education related to the implementation of HAVA; one (1) programmer to support and assist with Arkansas's conversion to a HAVA compliant statewide voter registration list; and one (1) HAVA project manager to supervise the activities of all HAVA positions and HAVA related activities. Beginning July 1, 2007, these positions will be supported fully by state dollars.

Statewide Voter Registration List--$1,822,969.56

The State expended Title II funds during this reporting period to continue the implementation of a statewide voter registration system pursuant to the requirements in Title III, Section 303 of the Help America Vote Act. Arkansas's Network of Voters in Arkansas (NOVA) is a uniform, centralized, interactive computerized statewide voter registration list administered by the Secretary of State and accessible in a real-time format by each of Arkansas's 75 county clerks.

The State spent Title II funds for system design, project management, data conversion and testing, data cleansing, user acceptance testing, state agency data sharing, performance and load testing and training for local election officials on use of the new system. Arkansas's 75 counties were "live" on the NOVA system by December 31, 2005.

Title II funds were also used fund an agreement in the amount of $22,173.75 between the Arkansas SOS and the American Association of Motor Vehicle Administrators to share

data with the state's department of motor vehicles for the purposes of verifying driver's license and social security administration data.

Voting System: Implementation--$8,462,644.72[1]

Consistent with Title III, Section 301 of the Help America Vote Act, the State of Arkansas expended Title II funds for the purchase of HAVA compliant voting machines, election programming and reporting software, associated peripheral devices, project management and testing services and training for local election officials. The state purchased laptop computers for use by county election commissions in tabulating and reporting election results and incurred associated expenses for hardware, data processing supplies, software and licensing. Additional expenses under this category included paper rolls for communication packs and RTAL devices.

The state allowed each county to select from one of three (3) HAVA compliant voting system options and to take advantage of contract pricing in an agreement negotiated by the state. In some cases, Arkansas counties chose to supplement available state and federal dollars with local funds to fully implement the voting system solution of their choice.

Voting System: Voter Education & Training--$470,004.36

The State of Arkansas expended Title II funds for public service announcements related to new voting equipment in use in Arkansas's counties for the 2006 Election Cycle. Television and radio ads explained how to use the voting machines and how the machines were accessible for individuals with disabilities. The newspaper ads illustrated the use of the machines in each county specific to the type of equipment the county chose (i.e., optical scan plus DRE or full DRE).

Other expenses include printed posters to satisfy the requirement of Title III, Section 302 of the Help America Vote Act, to educate voters about the ability to cast a provisional ballot, information about the election and the voter's rights under the law. Other printed materials included instructions notifying voters in central count optical scan counties of the effect of casting multiple votes for office and instructions on how to correct the ballot before it is cast and counted. Local funds were expended to place this informational material on the voter's ballot as well, consistent with the requirement of Title III, Section 301(B) of the Help America Vote Act.

Travel and subsistence costs for training local election officials are also included under this category.

Please refer to page 13 of the Arkansas State Plan for a description of Arkansas's Title II Budget.

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[1] Expenditures noted include program management and consulting fees associated with planning and installation of a statewide voting system. For reference purposes, those Title II funds are classified under the "Other Activities" portion of the Title II budget outlined in the State Plan.