


<b>U.S. Election Assistance Commission</b>		OMB Number: 3265-0022 Expires 04/30/2025	
<b>FEDERAL FINANCIAL REPORT (EACFFR)</b>			
1. Federal Agency and Org. Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Fed. Agency <i>(To report multiple grants, use FFR Attachment)</i> EAC-REQPY22OK	
3. Recipient Organization <i>(Name and complete address including Zip code)</i>			
Recipient Organization Name: Oklahoma State Board of Elections			
Street1: 2300 N Lincoln Ste B6			
Street2:			
City: Oklahoma City		County: OKLAHOMA	
State: OK		Province:	
Country: United States		Zip 5: 73105	Zip +4:
4a. UEI DHMDFH4RBCQ7	4b. EIN 173601798	5. Recipient Account Number or Identifying Number <i>(To report multiple grants, use FFR Attachment)</i> E7675B1	6. Report Type <input type="radio"/> Quarterly <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final
7. Basis of Accounting <input type="radio"/> Cash <input checked="" type="radio"/> Accrual	8. Project/Grant Period From: 02/22/2005 To: 09/30/2099		9. Reporting Period End Date <i>(Month, Day, Year)</i> 09/30/2022
10. TRANSACTIONS <i>(Use lines a-c for single or multiple grant reporting)</i>			Cumulative
Federal Cash: <i>(To report multiple grants, also use FFR attachment)</i>			
a. Cash Receipts			\$31,043,081.00
b. Cash Disbursements			\$31,043,081.00
c. Cash on hand <i>(line a minus b)</i>			\$0.00
Federal Expenditures and Unobligated Balance: <i>Do not complete this section if reporting on multiple awards.</i>			
d. Total Federal funds authorized			\$31,043,081.00
e. Federal share of expenditures			\$31,043,081.00
f. Federal share of unliquidated obligations			\$0.00
g. Total Federal share <i>(sum of line e plus line f)</i>			\$31,043,081.00
h. Unobligated balance of Federal funds <i>(line d minus g)</i>			\$0.00
Recipient Share: <i>Do not complete this section if reporting on multiple awards.</i>			
i. Total recipient share required			\$1,678,076.00
j. Recipient share of expenditures			\$1,678,076.00
k. Remaining recipient share to be provided <i>(line i minus j)</i>			\$0.00
Program Income: <i>Do not complete this section if reporting on multiple awards.</i>			
l. Total Federal program income earned			\$0.00
m. Program income expended in accordance with the deduction alternative			\$0.00
n. Program Income expended in accordance with the addition alternative			\$0.00
o. Unexpended program income <i>(line l minus line m and line n)</i>			\$0.00
Federal Interest:			
p. Total Federal interest earned			\$4,413,615.28
q. Federal interest expenditures			\$1,777,635.10
r. Remaining Federal interest to be expended <i>(line p minus q)</i>			\$2,635,980.18
11. Indirect Expense			
g. Total			\$0.00
			\$0.00
			\$0.00
12. Remarks:			

a. State Interest Earned: Enter the current year amount earned (not cumulative)		\$0.00
b. State Interest Expended: Enter the current year amount expended (not cumulative)		\$0.00
c. Program Income Earned: Enter the current year amount earned. (not cumulative)		\$0.00
d. Program Income Expended: Enter the amount of Program Income expended in the current year (not cumulative)		\$0.00
e. Program Income Earned Breakdown: List each source of program income individually next to each amount (federal interest earned is not program income).		
Source of program income		Amount
Delete		
e. 1		\$0.00
<b>Total:</b>		\$0.00
f. Comments: <i>Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:</i>		
<p><b>13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</b></p>		
a. Typed or Printed Name and Title of Authorized Certifying Official Rusty Clark		c. Telephone (Area code, number and extension)
Certification Title Grants Manager		d. Email address rusty.clark@elections.ok.gov
b. Signature of Authorized Certifying Official 		e. Date Report Submitted (Month, Day, Year) 01/19/2023

**Report Attachment (For reporting multiple grants)**

14. List Information below for each grant covered by this report.		
Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
		\$0.00
<b>TOTAL (Should correspond to the amount on Line 10b on Page 1)</b>		\$0.00

<b>U.S. ELECTION ASSISTANCE COMMISSION</b>	<b>OMB CONTROL No.: 3265-0022</b> <b>Expiration Date: 04/30/2025</b>
<h3 style="margin: 0;">Progress Report</h3> <h4 style="margin: 0;">Section I: Cover Page</h4>	

Grant Information	
<b>1. State or Territory</b> Oklahoma State Board of Elections	<b>2. Federal Grant or Other Identifying Number Assigned by Federal Agency</b> EAC-REQPY220K
<b>3. Grant Type:</b> <input type="radio"/> 101 <input checked="" type="radio"/> 251 <input type="radio"/> Election Security <input type="radio"/> Other [e.g., CARES]	
<b>Describe Other</b>	

Report Information	
<b>4. Report Type:</b> <input type="radio"/> Semi-Annual <input checked="" type="radio"/> Annual <input type="radio"/> Final <input type="radio"/> Other	
<b>Describe Other</b>	
<b>5. Report Period</b>	
<b>Start Date (Month, Day, Year)</b> 10/01/2021	<b>End Date (Month, Day, Year)</b> 09/30/2022

## Section II: Progress and Narrative

**Instructions: Reports due for the period ending March 31 should describe the activities of the previous six-month period and reports due for the period ending September 30 should cover the previous 12- month period. Final reports should cover the entire performance period from the start of the grant. Additional guidance can be found on our website: <https://www.eac.gov/payments-and-grants/financial-progress-reporting>**

**EAC grants reports will be made publicly available. Therefore, your report narrative should:**

- \* Be written in clear, concise, and plain language
- \* Not include sensitive confidential information

**6. Describe in detail what happened during this reporting period and explain how you implemented the approved grant activities in accordance with your State Plan/Program Narrative. (Note: Your activities should align with your category expenditures in Section IV and you may use those categories as headings in your response as applicable.)**

**Check if no activity during this reporting period.**

See attached. The State Election Board made the following expenditures of Title II, Section 251, funds during the period of October 1, 2021 through September 30, 2022. There were no unliquidated obligations at the end of this reporting period. Type of Expenditure Federal Share Maxim Consulting – Design and development of Modern Election Support Application MESA features and voter applications. \$488,818.25 Hart InterCivic – Annual software licensing and support. \$320,801.00 Oklahoma Office of Management and Enterprise Services – Oracle software services. \$69,300.00 Chickasaw Telecom, Inc. – Support for Virtual Private Network VPN. \$1,115.00. Oklahoma Department of Public Safety (DPS) – Reimbursement for database services. \$5760.23 Enhanced Voting LLC. – For myBallot software license including annual support and maintenance. \$20,000.00 Electronic Risk Consultants – Maintenance of system scanners. - \$28,380.00 Total expenditures for the reporting period - \$934,174.48 Analysis and Description of Activities Funded Expenditures made during the period covered by this report were related to hardware and software maintenance and software licensing for our statewide voting system. Other expenditures made were for upgrades to and enhancements of Oklahoma's voter registration and election definition database and enhancements to online services available to voters from our website. Statewide Voting System The Statewide Voting System purchased from Hart InterCivic, Inc., has been in use in all elections in the State of Oklahoma beginning in February 2012. Since the development of the original State plan in 2003, Oklahoma election officials have been committed to optical scan technology (see pgs. 7, 16, and 17 of the original State plan). Since 2008 we have pursued the option of an optical scan device that would also accommodate the disability access requirements of HAVA in a single piece of equipment (see page 2 of the 2008 update to the State plan). During the current reporting period, payments were made to Hart InterCivic for software support and maintenance using Section 251 funds. Voter Registration Database and Election Management System Oklahoma's statewide voter registration and election management database, which has been in existence since 1990, received upgrades during the current reporting period. As was recognized in the State plan (see pages 6 and 7 of the original State plan), technology has changed greatly since the installation of the database, and any upgrades to the database required replacing the hardware platform on which it resided. In 2005, the State Election Board accepted a plan from Maxim Consulting, whose firm is based in Oklahoma City, to move the database to a modern server system and to make it available to County Election Board officials through a web-based application (see pgs. 1 and 2 of the 2005 update to the State plan). The Modern Election Support Application (MESA) is a web-based application that replaced the legacy voter registration and election management system (see pgs. 1 and 2 of the 2008 update to the State plan).

**7. Provide a description of any training conducted, including security training.**

**Check if no training was conducted during this reporting period.**

#1 Continued: Payments made to Maxim Consulting with Section 251 funds for upgrades to the MESA voter registration and election management database. Beginning in December 2021, a large portion of the work by Maxim related to legislative redistricting and precincting in the election management database. Additionally, payments of Section 251 funds to Oklahoma Office of Management and Enterprise Services (OMES) were for costs associated with plus Oracle for the registration and election management database. Maxim Consulting provided support and maintenance for the Voter Registration Wizard, which is part of the OK Voter Portal. Developed in an earlier reporting period, the Voter Registration Wizard had improved the voter registration experience in Oklahoma. The Data Warehouse project was implemented during the previous reporting period. The Data Warehouse now allows persons to access publicly available data such as voter registration information, voter history, voting districts, polling place location information, absentee ballot information and more. Although the information is available at the State Election Board in report form, the new data warehouse will allow persons to sign up for a free access ID to view and download detailed information in various formats. Maxim has continued to provide routine maintenance and support for the voter registration database and provided updates necessary due to redistricting and changing election laws. In addition to the applications and reports mentioned above, there were many reports developed to assist both State Election Board and County Election Board staff in the efficient conduct of elections and administration of the respective offices. Maxim has continued to provide support in the coordination of the voter registration database with the Department of Public Safety's driver license database, and through DPS, with the Social Security Administration database (see page 6 of the original State plan, page 1 of the 2005 update to the State plan, and page 1 of the 2008 update to the State plan). During this reporting period the State Election Board worked with Chickasaw Telecom, Inc to support and troubleshoot the Virtual Private Network (VPN) which was provided by ONENET and paid with Section 251 funds. Coordination of Databases As was anticipated in the State plan (see page 6 of the original State plan and page 1 of the 2008 update to the State plan), the State Election Board entered into an agreement with the Oklahoma Department of Public Safety (DPS) on coordination with the state driver license database. The State Election Board began submitting voter registration data to DPS for matching with driver license data in January 2006. Officials of DPS employ data from the Social Security Administration for verification of voter registration data that is shared with the State Election Board. Reimbursements to the Department of Public Safety for costs related to the coordination of databases and its agreement with the Social Security Administration were made with Section 251 funds.

8. Report on the number and type of articles of voting equipment obtained with the funds. Include the amount expended on the expenditure chart.

Check if no voting equipment purchased during this reporting period.

9. Subgrants (if applicable)

Check if no subgrants were made during this reporting period.

Describe the activities carried out by your subgrantees during the reporting period.

10. Provide a breakdown of aggregate sub-award expenditures across major categories. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

Category	Subaward Federal Expenditures
Voting Equipment	\$0.00
Voting Processes	\$0.00
Voter Registration Systems	\$0.00
Election Auditing	\$0.00
Cyber and Physical Security	\$0.00
Voter Education	\$0.00
Accessibility	\$0.00
Other:	\$0.00
<b>Total</b>	<b>\$0.00</b>

11. Match (if applicable)

Check if match not required.

Describe how you are meeting or have met the matching requirement.

All of the required state matching amount has been secured by the State Election Board from appropriated and revolving funds. These funds have all been expended.

### Section Section III: Challenges and Changes

12. Issues Encountered

Check if no major issues encountered during this reporting period.

Describe how and whether the issues were resolved. Also, briefly discuss the implications of any unresolved issues or concerns.

13. Describe any significant changes to your program during the reporting period, including changes to your original State Plan/Program Narrative or favorable developments that improved program efficiency and/or service delivery.

Check if no significant changes were made during this reporting period.

### Section IV: Expenditures

14. Fill out the table below with both the Federal and State Match expenditures for the current reporting period. Include federal and state interest expenditures and write-in any cost areas that do not fit into the predefined program categories. Subaward expense totals identified in section #10 should also be populated and rolled into the appropriate expense categories for #14. If you do not have expenses for a particular category please populate the field with \$0.00 Total expenses will automatically calculate. Please verify totals prior to submission.

***Expenditures should be consistent with the activities described in your narrative and with the amounts in your financial reports. (EAC uses the difference between your current and previous period FFR to calculate current period expenditures).***

Categories	Federal	State Match
Voting Equipment	\$0.00	\$0.00
Voting Processes	\$0.00	\$0.00
Voter Registration Systems	\$587,613.25	\$0.00
Election Auditing	\$0.00	\$0.00
Cyber and Physical Security	\$0.00	\$0.00
Voter Education	\$0.00	\$0.00
Accessibility	\$0.00	\$0.00
Other Voting Systems Maintenance/Support - Database Coordination	\$346,561.23	\$0.00
<b>TOTAL</b>	<b>\$934,174.48</b>	<b>\$0.00</b>

### Section V: Final Assessment

The final progress report is your opportunity to share the significant successes of your project and present information about the results your project achieved. The report should cover the entire period of performance.

15. Self-Assessment - Assess whether the goals set out in your State plan/Narrative were met as intended during the grant program. Highlight any needs that were not met or ongoing/under resourced areas for future consideration.

16. Impact and Achievements - Describe how this grant program impacted elections in your state/territory. Highlight your accomplishments and successes.

17. Lessons Learned - Describe any lessons learned during the grant that may be replicated, expanded and/or help others.

**Section VI: Certification**

18. Name and Contact of the authorized certifying official.

<b>First and Last Name</b> Rusty Clark	<b>Title</b> Grants Manager
<b>Phone Number</b>	<b>Email Address</b> rusty.clark@elections.ok.gov

19. Signature of Certifying Official

